

ITEMIZED TAX RATE
 FY 2012
 HAYS COUNTY
Commissioner's Court Adopted - 9/20/11

<u>VALUATION</u>	<u>FUNDS</u>	<u>TAX RATE</u>	<u>ESTIMATED TAX COLLECTION</u>
11,152,932,435 (1¢ = \$1,081,834 @ 97% Collection)	General M&O	29.99¢	32,444,202
	General Debt	12.52¢	13,544,561
11,115,161,195 (1¢ = \$1,078,171 @ 97% Collection)	Road & Bridge M&O	<u>4.40¢</u>	<u>4,743,952</u>
	AD VALOREM TAX RATE	<u>46.91¢</u>	<u>\$50,732,715</u>
		ASSESSSED TAXES	\$52,301,768

Effective Tax Rate	46.91¢
<u>Adopted Tax Rate</u>	<u>46.91¢</u>
Rollback Tax Rate	50.59 ¢

TAX INCENTIVE PROGRAMS

\$127,462,726 (1¢ = \$12,746 @ 100% Collection)	General M&O	29.88¢	380,850
\$107,205,606 (1¢ = \$10,721 @ 100% Collection)	General Debt	12.63¢	135,406
\$96,442,156 (1¢ = \$9,644 @ 100% Collection)	Road & Bridge M&O	<u>4.40¢</u>	<u>42,434</u>
	AD VALOREM TAX RATE	<u>46.91¢</u>	<u>\$558,690</u>