

ITEMIZED TAX RATE
 FY 2013
 HAYS COUNTY
Commissioner's Court Adopted - 9/18/2012

<u>VALUATION</u>	<u>FUNDS</u>	<u>TAX RATE</u>	<u>ESTIMATED TAX COLLECTION</u>
11,489,739,395 (1¢ = \$1,125,994 @ 98% Collection)	General M&O	29.96¢	33,734,780
	General Debt	12.56¢	14,142,485
11,453,504,661 (1¢ = \$1,122,443 @ 98% Collection)	Road & Bridge M&O	<u>4.38¢</u>	<u>4,916,300</u>
	AD VALOREM TAX RATE	<u>46.90¢</u>	<u>\$52,793,565</u>
		ASSESSSED TAXES	\$53,870,985

Effective Tax Rate	46.79¢
<u>Adopted Tax Rate</u>	<u>46.90¢</u>
Rollback Tax Rate	56.80¢

TAX INCENTIVE PROGRAMS

\$134,324,642 (1¢ = \$13,432 @ 100% Collection)	General M&O	29.96¢	402,423
\$112,760,722 (1¢ = \$11,276 @ 100% Collection)	General Debt	12.56¢	141,627
\$101,080,071 (1¢ = \$9,644 @ 100% Collection)	Road & Bridge M&O	<u>4.38¢</u>	<u>44,273</u>
	AD VALOREM TAX RATE	<u>46.90¢</u>	<u>\$588,323</u>

TOTAL ASSESSED TAXES \$54,459,308