

**ITEMIZED TAX RATE
FOR
FY 2014 HAYS COUNTY BUDGET
Commissioners Court Adopted**

<u>VALUATION</u>	<u>FUNDS</u>	<u>TAX RATE</u>	<u>ESTIMATED TAX COLLECTION</u>
12,094,467,068 (1¢ = \$1,185,258 @ 98% Collection)	General M&O	30.06¢	\$35,628,849
12,119,799,078 (1¢ = \$1,187,740 @ 98% Collection)	General Debt	12.46¢	14,799,240
12,124,116,435 (1¢ = \$1,188,163 @ 98% Collection)	Road & Bridge M&O	<u>4.38¢</u>	<u>5,204,154</u>
	AD VALOREM TAX RATE	<u>46.90¢</u>	<u>\$55,632,243</u>
		ASSESSED TAXES	\$56,767,595

Effective Tax Rate	46.07¢
Proposed Tax Rate	46.90¢
Rollback Tax Rate	50.19¢

TAX INCENTIVE PROGRAMS

\$196,742,304 (1¢ = \$19,674 @ 100% Collection)	General M&O	30.06¢	591,400
\$173,552,424 (1¢ = \$17,355 @ 100% Collection)	General Debt	12.46¢	216,243
\$122,644,751 (1¢ = \$12,264 @ 100% Collection)	Road & Bridge M&O	<u>4.38¢</u>	<u>53,716</u>
	AD VALOREM TAX RATE	<u>46.90¢</u>	<u>\$861,359</u>
		TOTAL ASSESSED TAXES	<u>\$57,628,954</u>