

**ITEMIZED TAX RATE  
FY 2015  
HAYS COUNTY BUDGET  
Commissioner's Court Adopted**

<u>VALUATION</u>	<u>FUNDS</u>	<u>TAX RATE</u>	<u>ESTIMATED TAX COLLECTION</u>
13,048,856,517 (1¢ = \$1,278,788 @ 98% Collection)	General M&O	30.06¢	\$38,440,367
13,075,088,595 (1¢ = \$1,281,359 @ 98% Collection)	General Debt	12.46¢	15,965,733
13,060,574,696 (1¢ = \$1,279,936 @ 98% Collection)	Road & Bridge M&O	<u>4.38¢</u>	<u>5,606,120</u>
	<b>AD VALOREM TAX RATE</b>	<b><u>46.90¢</u></b>	<b><u>\$60,012,220</u></b>
		<b>ASSESSED TAXES</b>	<b>\$61,236,959</b>

<b>Effective Tax Rate</b>	<b>45.28¢</b>
<b>Proposed Tax Rate</b>	<b>46.90¢</b>
<b>Rollback Tax Rate</b>	<b>49.50¢</b>

**TAX INCENTIVE PROGRAMS**

\$232,470,877 (1¢ = \$23,247 @ 100% Collection)	General M&O	30.06¢	698,805
\$206,238,799 (1¢ = \$20,624 @ 100% Collection)	General Debt	12.46¢	256,975
\$140,349,404 (1¢ = \$14,035 @ 100% Collection)	Road & Bridge M&O	<u>4.38¢</u>	<u>61,473</u>
	<b>AD VALOREM TAX RATE</b>	<b><u>46.90¢</u></b>	<b><u>\$1,017,253</u></b>
		<b>TOTAL ASSESSED TAXES</b>	<b><u>\$62,254,212</u></b>