

ITEMIZED TAX RATE
Hays County - Fiscal Year 2016
Commissioner's Court Adopted - 09/22/2015

<u>PROPERTY VALUATION</u>	<u>FUNDS</u>	<u>TAX RATE</u>	<u>ESTIMATED TAX COLLECTION</u>
14,581,345,427 (1 cent = \$1,428,972 @ 98% collection)	General M&O	29.86 ¢	42,669,099
14,615,088,500 (1 cent = \$1,432,279 @ 98% collection)	General Debt	12.46 ¢	17,846,192
14,627,262,428 (1 cent = \$1,433,472 @ 98% collection)	Road & Bridge M&O	<u>4.38 ¢</u>	<u>6,278,606</u>
	Ad Valorem Tax Rate	<u>46.70 ¢</u>	<u>66,793,898</u>
		ASSESSSED TAXES	68,157,039
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	Effective Tax Rate	44.19 ¢	
	Proposed Tax Rate	46.70 ¢	
	Rollback Tax Rate	48.81 ¢	
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TAX INCENTIVE PROGRAMS			
291,093,482 (1 cent = \$29,109 @ 100% collection)	General M&O	29.86 ¢	869,205
267,773,813 (1 cent = \$26,777 @ 100% collection)	General Debt	12.46 ¢	333,646
164,262,643 (1 cent = \$16,426 @ 100% collection)	Road & Bridge M&O	<u>4.38 ¢</u>	<u>71,947</u>
	Ad Valorem Tax Rate	<u>46.70 ¢</u>	<u>1,274,798</u>
			TOTAL ASSESSED TAXES
			69,431,837