ITEMIZED TAX RATE

Hays County - Fiscal Year 2019

Commissioner's Court Adopted - 09/18/2018

		65/DP Ceiling	<u>FUNDS</u>	TAX RATE		ESTIMATED TAX COLLECTION
17,500,687,883 (1 cent = \$1,715,067 @ 98%	collection)	6,065,780	General M&O	26.53	¢	51,566,518
17,500,687,883 (1 cent = \$1,715,067 @ 98%	collection)	2,768,597	General Debt	12.46	¢	24,138,337
17,827,355,692 (1 cent = \$1,747,081 @ 98%	collection)	945,168	Road & Bridge M&O	4.38	¢	8,597,383
			Ad Valorem Tax Rate	43.37	¢	84,302,239
			А	SSESSED TAXI	ES	85,823,109
		Ef	43.37	¢		
		Pro	pposed Tax Rate	43.37	¢	
Rollback Ta			ollback Tax Rate	48.24	¢	
		KAT	(INCENTIVE PROGRAMS			
657,363,421 1 cent = \$65,736 @ 100% cc	ollection)		General M&O	26.53	¢	1,743,985
657,363,421 1 cent = \$65,736 @ 100% collection)		General Debt		12.46	¢	819,075
254,534,672 1 cent = \$24,453 @ 100% cc	ollection)		Road & Bridge M&O	4.38	¢	111,486
			Ad Valorem Tax Rate	43.37	¢	2,674,546

TOTAL ASSESSED TAXES

88,497,655

53,584,783 Judge's Rec 2,018,265 Delta