ITEMIZED TAX RATE

Hays County - Fiscal Year 2020

Commissioner's Court Adopted - 9/17/2019

| | s O65/DP eze Ceiling | FUNDS | TAX RATE | ESTIMATED TAX COLLECTION |
|--|-------------------------|----------------------|----------------|--------------------------|
| 19,863,002,277 (1 cent = \$1,966,437 @ 99% collection | 6,178,251 | General M&O | 26.53 ¢ | 58,347,830 |
| 19,863,002,277 (1 cent = \$1,966,437 @ 99% collection | 2,901,659 | General Debt | 12.46 ¢ | 27,403,467 |
| 20,204,741,180 (1 cent = \$2,000,269 @ 99% collection | 971,078 on) | Road & Bridge M&O | 3.38 ¢ | 7,731,990 |
| | | Ad Valorem Tax Rat | e 42.37 ¢ | 93,483,287 |
| | | A | ASSESSED TAXES | 94,326,036 |
| Effective Tax Rate | | | 40.51 ¢ | |
| Commissioner's Court Adopted Tax Rate | | | 42.37 ¢ | |
| Rollback Tax Rate | | | 44.98 ¢ | |
| | TAX | X INCENTIVE PROGRAMS | | |
| 752,894,037 (1 cent = \$75,289 @ 100% collection |) | General M&O | 26.53 ¢ | 1,997,428 |
| 696,555,921 (1 cent = \$69,656 @ 100% collection |) | General Debt | 12.46 ¢ | 867,909 |
| 323,203,560 (1 cent = \$32,320 @ 100% collection |) | Road & Bridge M&O | 3.38 ¢ | 109,243 |
| | | Ad Valorem Tax Rat | e 42.37 ¢ | 2,974,579 |
| TOTAL ASSESSED TAXES | | | | 97,300,616 |