



VOLUME R PAGE 464
AUGUST 24, 1999

STATE OF TEXAS ★
COUNTY OF HAYS ★

ON THIS THE 24th DAY OF AUGUST A.D., 1999, THE COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, MET IN REGULAR MEETING. THE FOLLOWING MEMBERS WERE PRESENT, TO-WIT:

JAMES L. POWERS
DEBBIE GONZALES INGALSBE
H. S. "SUSIE" CARTER
WILLIAM "BILL" BURNETT
RUSS G. MOLENAAR
LEE CARLISLE

COUNTY JUDGE
COMMISSIONER, PCT. 1
COMMISSIONER, PCT. 2
COMMISSIONER, PCT. 3
COMMISSIONER, PCT. 4
COUNTY CLERK

WHEN THE FOLLOWING PROCEEDINGS WERE HAD, THAT IS:

Judge Powers called the meeting to order and Commissioner Molenaar gave the invocation. Commissioner Burnett led the Court in the Pledge of Allegiance to the American Flag and the Texas Flag.

PUBLIC COMMENTS

Rickie Adkins, Mayor of Niederwald, spoke of resolution to TxDot for traffic regulations on Hwy 21 & FM2001. She stated that 11 fatalities have occurred at this location. She urged the Court to support the resolution and she advised that Caldwell County has adopted a similar resolution. Commissioner Burnett spoke of county transportation plan which will include this area.

18046 APPROVE PAYMENT OF COUNTY INVOICES

A motion was made by Commissioner Burnett, seconded by Commissioner Molenaar to approve payment of county invoices in the amount of \$ 119,266.19 as presented by the County Auditor. All voting "Aye".

Fines	\$ 95.00	Expend Refunds	\$ 24.00	Auditors Office	\$ 281.51
Treasurers Office	\$390.34	Extension Office	\$ 940.73	Grants Admin	\$ 122.56
Juvenile Prob	\$ 14,894.06	Election Admin	\$ 510.77	Indigent Care	\$ 55.80
Transfer Station	\$ 7,239.23	Bldg Mtc. Dept.	\$ 1,740.13	Environ Health	\$ 991.83
Civic Center	\$ 400.73	Countywide Oper	\$ 4,091.07	Tax A/C Office	\$ 293.81
County Clerk	\$ 1,483.34	Sheriffs Office	\$ 7,868.36	Jail Operations	\$ 9,760.21
County Judge	\$ 1.65	Human Resources	\$ 1,172.93	Dist Attorneys	\$ 708.99
J.P. 1-1	\$ 293.47	J.P. 1-2	\$ 397.70	J.P. 2	\$ 489.94
J.P. 3	\$ 33.14	J.P. 4	\$ 13.59	J.P. 5	\$ 167.54
DPS	\$ 62.12	Constable 1	\$ 207.55	Constable 3	\$ 54.13
Constable 4	\$ 14.26	Constable 5	\$ 293.70	Dist Court Oper	\$ 8,817.23
Co & JP Crt Oper	\$ 52.53	Veterans Admin	\$ 66.02	Computer Svcs	\$ 692.34
DPS/L&W	\$ 31.61	Fire Marshal/EMC	\$ 197.00	TABC Office	\$ 70.05
Dist Crt Reptrr	\$ 145.15	TJPC CCAP Grant	\$ 500.00	Historical Commission	\$ 1,025.00
Comm Crt Expenses	\$ 120.94	CJD/VOCA Grant	\$ 244.80	CJD/VAWA Grant	\$ 41.49
Natl Reg Nomin Grant	\$ 3,900.00	911 Addrss Mtc Grant	\$ 1,711.56	Gen Fund Credit	<\$20.18>
R&B Operations	\$ 39,187.76	Precinct 1	\$ 250.00	Precinct 2	\$ 63.12
Precinct 3	\$ 200.00	Precinct 4	\$ 200.00	Road Reconstruction	\$ 178.44
R&B General Credit	<\$127.87>	Rec Mng/Co Clk	\$ 4,481.00	Health Svcs Grants	\$ 415.88
Courthouse Renov/Co	\$ 299.79	Med & Dental Insur	\$ 300.00	Sheriffs Drug Forf	\$ 374.40
Family Health Svcs	\$ 461.08	Certif of Oblig '97	\$ 228.06		

18047 APPROVE UTILITY PERMIT #99-248 ON KEMP HILLS DRIVE

A motion was made by Commissioner Burnett, seconded by Commissioner Molenaar to approve to approve Utility Permit #99-248 on Kemp Hills Drive to Hill Country Water Supply Corporation. All voting "Aye".

Clerk's Note: There were no double payments and/or overpayments on taxes submitted for approval.

18048 APPROVE CONTINUATION OF DISASTER DECLARATION/THREAT OF WILDFIRES (BURN BAN)

A motion was made by Commissioner Burnett, seconded by Commissioner Molenaar to approve continuation of the Disaster Declaration/Threat of Wildfires (Burn Ban) for Hays County. All voting "Aye".

18048 ADOPT A RESOLUTION REGARDING TRAFFIC REGULATIONS AT THE INTERSECTION OF STATE HIGHWAY 21 AND FM2001

A motion was made by Commissioner Burnett, seconded by Commissioner Molenaar to adopt a resolution regarding traffic regulations at the intersection of State Highway 21 and Farm to Market 2001. All voting "Aye".



Hays County Commissioners' Court

RESOLUTION

ON THIS THE 24TH DAY OF AUGUST, 1999, THE HAYS COUNTY COMMISSIONERS' COURT met in a duly called, regular and convened session at Commissioners' Courtroom, located in San Marcos, Hays County, Texas, to consider the following:

WHEREAS, among other matters the following urgent need agenda item was considered and adopted by formal resolution, to-wit:

WHEREAS, the intersection of FM 2001, Niederwald Strasse, Hays County, and State Highway 21, Camino Real, Hays/Caldwell Counties herein referred to as "intersection" represents a danger to life, limb and property to all users in all directions and requires the following actions be taken by **TEXAS DEPARTMENT OF TRANSPORTATION**;

WHEREAS, THE WARNING STOP ahead sign located on FM 2001 approximately 1100 feet North of Hwy. 21, while visible during daylight hours, is small and difficult to see at night; -

REQUESTED ACTION: Install yellow blinking light on warning **STOP** ahead sign along with inscription indicating '**STOP AHEAD**' and/or '**ALL TRAFFIC MUST TURN**'

WHEREAS, the **STOP** sign located on FM 2001 at the intersection is continually knocked down and not visible to drivers or pedestrians approaching the intersection -

REQUESTED ACTION: Install overhead **RED** flashing blinker light for FM 2001 traffic approaching the intersection

WHEREAS, Hwy 21 East and West bound high volume traffic has no warning of this dangerous intersection at the center of the business district of Niederwald so as to approach with caution -

REQUESTED ACTION: Install overhead **YELLOW** flashing blinker light to indicate **CAUTION** in approaching the intersection from both directions on Hwy 21

WHEREAS, the intersection has no street lighting to allow visual recognition of the roadways and presents a danger for all traffic in all directions -

REQUESTED ACTION: Install overhead street lighting on FM 2001 to allow visual identification of all traffic lanes, particularly FM 2001 NORTH bound

WHEREAS, the West bound Hwy. 21 traffic lane is too narrow to accommodate vehicles turning right on to North bound FM 2001;

WHEREAS, both traffic lanes on FM 2001, Hays County, from IH 35 to Hwy. 21 is separating, developing potholes and constantly in state of repair (damage to bridges unknown) due to high volume night and day use primarily by extremely large, heavy cement carriers in route to and from the Buda Cement plant to destinations East and South of Niederwald -

REQUESTED ACTION: Place a load limit on FM 2001 from IH 35 to Hwy. 21, not to exceed the weakest bridge weight limit nor exceed the load limit the traffic lanes (roadway) were designed to carry

WHEREAS, there is a continual night and day traffic flow of various eighteen wheel trucks, large heavy cement carriers, passenger cars, pickups, livestock trailers, school buses loading and unloading, emergency vehicles in service on both Hwy. 21 and risk to life and property, within the business/residential district of the City of Niederwald -

REQUESTED ACTION: Lower the speed limit on Hwy. 21 and FM 2001 to 45 MPH within the Corporate limits of the city

THEREFORE, be it resolved that the **COMMISSIONERS' COURT** requires the requested actions cited above be immediately implemented by **TEXAS DEPARTMENT OF TRANSPORTATION** in order to aid and protect the safety and well-being of its citizens and visitors.

PASSED by unanimous vote of the **HAYS COUNTY COMMISSIONERS' COURT** this the **24th** day of **August, 1999**.



18050 APPROVE BUDGET AMENDMENT #99-031

A motion was made by Commissioner Molenaar, seconded by Commissioner Carter to approve Budget Amendment No. 99-031 as proposed by the County Auditor. All voting "Aye".

AMENDMENT NO. 99-031					
FY 99 BUDGET					
08-24-99					
FUND NO. 01					
FUND TITLE <u>GENERAL FUND</u>					
		APPROPRIATION	AMENDMENT	APPROPRIATION	
		BEFORE			AS
LINE ITEM -	EXPENDITURES	AMENDMENT	INCREASES	DECREASES	AMENDED
COMPUTER SERVICES:					
01-456-5712	Data Proc Equipment	57,045	3,200		60,245
01-456-5718	Software	10,800		(3,200)	7,600
Transfer for Courtroom projector/computer system-Environmental Health					
FIRE MARSHAL (472):					
01-472-5473	Rent/Lease	-0-	1,433		1,433
01-472-5271	Fuel	2,997		(1,433)	1,564
Transfer for weather center system cost					
FUND NO. 03					
FUND TITLE <u>ROAD & BRIDGE GENERAL FUND</u>					
PRECINCT 2 (440):					
03-440-5353	Spec Projects	6,000	5,000		11,000
03-440-5011	Dept Head	44,530		(1,900)	42,630
03-440-5021	Staff	21,649		(1,480)	20,169
03-440-5101	FICA-RET	11,739		(1,195)	10,544
03-440-5160	Insurance	4,776		(524)	4,252
03-440-5212	Postage	600		(60)	540
03-440-5712	Equipment	800		(221)	579
03-440-5489	Telephone	3,500	<u>380</u>		<u>3,880</u>
			<u>5,380</u>	<u>(5,380)</u>	
Transfer for road repair (potholes) from personnel savings					

18051 APPROVE BUDGET AMENDMENT TO AUTHORIZE EXPENDITURE OF AN ADDITIONAL \$8,000 OF PCT. 2 FUND TO REPAIR ROADS IN PRECINCT 2

Commissioner Molenaar asked about transfer of funds in Commissioner Pct. 2 budget. He feels like this is an abuse of special project funds. Commissioner Carter stated that she has agreed to use funds that she will not spend in her budget to repair potholes. She will be contracting out this service and it will not affect the road dept. Commissioner Burnett asked about going out for bids. Commissioner Carter felt like this should not be an issue and she does not feel it is an abuse. Commissioner Molenaar felt like the money should be moved to the road department and designated to fix the pot holes. He is opposed to transferring money to special projects line item. Purchasing Agent Debbie Bilbrey advised that there are 3 vendors with this equipment: Mr. Potholes (Kyle), Potholes Plus and 3rd vendor which she has been unable to contact. She stated that Mr. Potholes quote was lower than Potholes Plus. She stated that bid limit is \$15,000 and this project is at \$10,000. Commissioner Carter felt like it would take extra time if we go through the road dept. and there will be a delay. Commissioner Carter spoke of wanting a guarantee for one year. Debbie Bilbrey spoke of issuing a purchase order for the \$8,000 so that money would be protected for this project. [T1-279] A motion was made by Commissioner Carter, seconded by Judge Powers to approve budget amendment to authorize expenditure of an additional \$8,000.00 of Precinct 2 funds to be transferred to the Road Department to repair roads in Pct. 2 and that we go with the lowest bidder. All voting "Aye".

18052 RIVERCREEK RESUB OF LOT 1A AND 2J * WAIVE PUBLIC HEARING AND APPROVE FINAL PLAT [T1-361]

Environmental Health Director Allen Walther spoke of this being a reconfiguration of lots. All lots will have access onto Red Hawk Road. No new lots are created and staff is recommending waiver of public hearing. A motion was made by Commissioner Molenaar, seconded by Commissioner Carter to waive public hearing and approve final plat of "Rivercreek Resubdivision of Lot 1A and 2J". All voting "Aye".

18053 LA VENTANA PHASE I * APPROVE FINAL PLAT [T1-387]

Environmental Health Director Allen Walther advised that this is a phased development. A letter of credit has been submitted and staff recommends approval of final plat. A motion was made by Commissioner Molenaar, seconded by Commissioner Burnett to approve final plat of "La Ventana Phase I". All voting "Aye".

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18054 PURCELL SUBDIVISION RESUB OF LOTS 1, 2 & 3 * PRELIMINARY PLAT APPROVAL [T1-406]

Environmental Health Director Allen Walther advised that no new lots are being created and resub is to facilitate an estate settlement. A motion was made by Commissioner Molenaar, seconded by Commissioner Burnett to approve preliminary plat of "Purcell Subdivision Resubdivision of Lots 1-3". All voting "Aye".

18054 SET MINIMUM INFRASTRUCTURE STANDARDS FOR MOBILE HOME RENTAL COMMUNITIES [T1-426]

Environmental Health Director Allen Walther spoke of public hearing held a couple of weeks ago regarding mobile home rental communities standards. He spoke of need to clarify an enforcement provision (take enforcement provision from the subdivision rules) and place into this order. Court discussed briefly the road standards for public and private roads. A motion was made by Commissioner Molenaar, seconded by Commissioner Carter to set minimum infrastructure standards for mobile home rental communities and amend the proposed standards to include the same enforcement provision from the subdivision rules. All voting "Aye".

**Order Adopting Hays County Infrastructure Regulations
For Manufactured home rental communities**

Preamble

- A. The Legislature has enacted legislation amending Section 232.007, Local Government Code, Subsection (a) and adding Subsections (c) through (h) enabling Commissioners Courts to adopt requirements for infrastructure regulations for manufactured home rental communities.
- B. Due notice was given of a meeting and public hearing to determine whether the Commissioners Court of Hays County, Texas should enact an order establishing infrastructure regulations for manufactured home rental communities.
- C. The Commissioners Court of Hays County, Texas finds that these requirements help to insure safe access of fire and emergency vehicles, protect against flood damage to properties and possible loss of life, and insure adequate water and wastewater facilities.
- D. The Commissioners Court of Hays County, Texas has considered the matter and deems it appropriate to enact an Order adopting minimum infrastructure regulations for manufactured home rental communities.

Order

- A. Construction of a proposed manufactured home rental community may not begin before the infrastructure plan has been approved by the commissioners court.
- B. A utility may not provide utility services, including water, sewer, gas, and electric services to a manufactured home rental community subject to infrastructure development plan requirements until the plan is approved by commissioners court.
- C. Minimum Standards and submission requirements:
 - (1) All internal roads and associated drainage facilities shall meet the standards and specifications as adopted within the county's subdivision regulations.
 - (2) All developments to be served by On-Site Sewage Facilities shall comply with 30 TAC Chapter 285 Section 285.4, "Facility Planning" and Section, 285.5 "Submittal Requirements for Planning Materials" and the "Hays County Rules for On-site Sewage Facilities".
 - (3) A drainage plan in accordance with standard engineering practices should limit discharges under fully developed conditions to an amount not to exceed pre-developed conditions.
 - (4) Certification by the water and/or wastewater service provider that they agree to provide service and
 - (5) A boundary survey of the proposed development site which identifies the proposed location of all rental spaces, utility easements, drainage easements, water and wastewater lines, and floodplain boundaries.
- D. The Hays County Road Department shall inspect all roads and associated drainage structures for compliance with these minimum standards.
- E. Tenants may not occupy rental spaces until all construction requirements of the infrastructure plan have been approved and completed.
- F. Fees for Infrastructure Plans for Manufactured Home Rental Communities shall be based on the number of lots or rental spaces and shall be the same as Hays County Subdivision Review Fees.
- G. This change in law made by the 76th Texas Legislature applies only to a manufactured home rental community for which construction is commenced on or after the effective date of the order.
- H. Enforcement; Penalties.
 - (1) Category of Offense. A person commits an offense if the person knowingly or intentionally violates a requirement of these Regulations, including the Road Design and Construction Specifications incorporated in these Regulations, the Rules of Hays County for On-Site Sewage Facilities and any appendices attached to these Regulations. An offense under this provision is a Class B misdemeanor punishable by fine or imprisonment or both.
 - (2) Enforcement Actions. At the request of the Commissioners Court, the county attorney or other prosecuting attorney for the County may file an action in a court of competent jurisdiction to:

- (a) Enjoin the violation or threatened violation of a requirement established by or adopted by the Commissioners Court under these Regulations; or
- (b) Recover damages in an amount adequate for the County to undertake any construction or other activity necessary to bring about compliance with a requirement established by or adopted by the Commissioners Court under these Regulations.

PASSED AND APPROVED THIS 24th DAY OF AUGUST, 1999. WITH AN EFFECTIVE DATE OF AUGUST 31, 1999.
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Clerk's Note: Commissioner Carter pulled the agenda item regarding road improvement agreement with the Woods of Brushy Creek for improvements on CR126 (Rohde Road)

18055 AUTHORIZE THE COUNTY JUDGE TO ACCEPT A GRANT FROM THE OFFICE OF THE GOVERNOR/CRIMINAL JUSTICE DIVISION/DARE/GREAT PROGRAM AND TO EXECUTE A CONTRACT FOR \$11,200 [T1-537]

This grant from the Office of the Governor – Criminal Justice Division pays for the salary of the DARE officer under the Hays County District Attorney's office. This is the last year Hays County will receive grant money from the state for this program. Total cost to the county next fiscal year (2000-2001) will be \$39,175. No funds are received from the school district for the program and no administration funds are in the grant. District Attorney's DARE Officer John Roppilo appeared in support of this grant. He spoke of targeting 4th-6th graders in San Marcos schools. The Sheriff's Dept. has a DARE office to serve other school districts in the county. Commissioner Molenaar spoke of serving as the Sheriff's Dept. DARE officer at one time and expansion of that program. He spoke of teaching at the high school level and he supports the DARE program. John Roppilo spoke of serving 1500+ kids per year in the SMCISD and he spoke of brochures that are handed out at various community events. A motion was made by Commissioner Molenaar, seconded by Commissioner Burnett to authorize the County Judge to accept a grant from the Office of the Governor/Criminal Justice Division/DARE/Great Program and to execute a contract for \$11,200. Commissioner Ingalsbe, Commissioner Burnett, Commissioner Molenaar, and Judge Powers voting "Aye". Commissioner Carter voting "No".

18056 AUTHORIZE THE COUNTY JUDGE TO ACCEPT A GRANT FROM THE OFFICE OF THE GOVERNOR/CRIMINAL JUSTICE DIVISION, JUVENILE JUSTICE & DELINQUENCY PREVENTION (TRUANCY PROGRAM) AND TO EXECUTE A CONTRACT FOR \$58,784 [T1-679]

A grant for \$58,784 was approved by the Office of the Governor, Criminal Justice Division, Juvenile Justice & Delinquency Prevention to start a truancy program in San Marcos and Wimberley school districts. The grant is for 5 years, with the first year established as the base year. Thereafter it decreases by 20 percent each year. The Sheriff's office will hire a truant officer who will coordinate the truancy program and follow-up on referrals with the Hays County Probation Department and local JP's. A portion of project funds will be used to pay overtime for SRO's (School Resource Officers) in the San Marcos ISD and to pay overtime for deputies in the Wimberley ISD to make truancy visits as per the coordinator's direction. The San Marcos High School attendance rate is 90.24% and the Wimberley High School rate is 91.1%. Hays County will provide 50% of matching funds and each school district will provide 25%. Sgt. Skip Casteel appeared representing the Hays County Sheriff's Department. A motion was made by Commissioner Molenaar, seconded by Commissioner Burnett to authorize the County Judge to accept a grant from the Office of the Governor/Criminal Justice Division, Juvenile Justice & Delinquency Prevention (Truancy Program) and to execute a contract for \$58,784.00. Commissioner Ingalsbe, Commissioner Burnett, Commissioner Molenaar, and Judge Powers voting "Aye". Commissioner Carter voting "No".

Clerk's Note: The following agenda item was pulled: Authorize Commissioner Precinct One to execute an affidavit at the request of the Crawford Family Historical Museum Inc. Attesting to the county's lack of maintenance and use of a 1.19 acre strip of land as a public roadway

GENERAL COMMENTS

[T1-773] Commissioner Burnett spoke of **Texas Counties Stormwater Coalition** meeting held during the TAC Legislative Conference. A Bill is to be introduced at the close of the August recess to re-write 3 of the main provisions that Texas Counties, and counties across the nation, are concerned with: the site disturbance of 1 acre (bill requests it to be moved up to 5 acres), any site disturbance will be included in what is considered urbanized areas and not the entire portions of the county, and routine road maintenance is to be excluded from having to get a permit from the EPA. Senator Hutchison will file this bill along with some other representatives from another state. Commissioner Molenaar spoke of **Dripping Springs Recycling**. There will no longer be recycling at the triangle in Dripping Springs. Paper, cans, and glass recycling has been transferred to the Wimberley Transfer Station. BFI is no longer recycling in Dripping Springs. Oil recycling will continue at Darden Hill Road @ RM150.

18057 COURTHOUSE PARKING ENFORCEMENT & PERMITS * ACTION TABLED [T1-730]

Commissioner Molenaar spoke of need for signs. 1 security personnel at the courthouse would cost an additional \$7,400. He felt like additional revenue could be generated from tickets. Ron Knott, Mtc. Supv. spoke of cost for 12 signs \$250-300 plus installation. Commissioner Molenaar spoke of importance in county regulating the parking around the courthouse - we will not write tickets on Tuesday or during any court sessions because that officer will be attending court. Officer will also provide security in the courthouse, annex, and records building as needed. Ron Knott spoke of survey they did around the courthouse and he felt like revenue could be significant. County Auditor Bill Herzog spoke of revenues in Court Security Fund (expenditures are currently less than revenues). Commissioner Molenaar spoke of agreement with the City of San Marcos that was signed by the previous County Judge which was never ratified by the Commissioners Court, therefore, it is

not a legal document. If we regulate the parking around the courthouse, we will not need an agreement with the City of San Marcos. Bill Herzog spoke of fact that the JP's are generating half of the revenue in this fund and they will be requesting part of those funds. They want to form a committee to act on the court security fund. Commissioner Burnett stated that he would like to hear from the JP's before taking action and he does not want to see duplication of services. Commissioner Burnett stated that Constables are suppose to provide JP's with services. A motion was made by Commissioner Molenaar, seconded by Commissioner Burnett to table action on courthouse parking enforcement and permits at this time. All voting "Aye".

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18058 ADOPT PROPOSED FY2000 HAYS COUNTY BUDGET AND CALL PUBLIC HEARING

[T1-1237] County Auditor Bill Herzog gave update on the FY2000 budget at this point: GENERAL FUND excess revenues over expenses = \$ 1,170 ROAD & BRIDGE FUND excess revenues over expenses = \$ 0.00 HEALTH SERVICES FUND excess expenses over revenue = \$ 0.00. He spoke of salaries of elected officials (2% increase plus longevity). There are some decreases because of reduction in longevity in the following positions: JP3, Commissioner Pct. 2 & County Judge. Commissioner Burnett asked about insurance meeting and information available. Commissioner Molenaar spoke of a survey that was sent out to employees and possibly looking at a self-funded plan. Commissioner Ingalsbe spoke of consultant trying to get the utilization report to see where money is being spent. Commissioner Molenaar spoke of negotiating with the insurance companies at this time. As of September 1st the current provider must give us our claims information. Commissioner Burnett felt like we need more dollar figures on insurance before we go any further with the budget. Bill Herzog spoke of need to get the budget on file. He stated that changes can still be made, the tax rate has already been adopted, and the budget must be adopted before the tax rate is set. Commissioner Molenaar advised the press that insurance has increased 50% and could cost \$500,000 more. Judge Powers spoke of court looking at various ways to lower the premiums. [T1-1466] A motion was made by Commissioner Burnett, seconded by Commissioner Ingalsbe to adopt the proposed Hays County Budget, authorize the County Auditor to file it with the County Clerk, and publish a Notice of Public Hearing on the adoption of the Fiscal Year 2000 Hays County Budget to be held at 1:30 P.M. on September 7, 1999. Advertising of Notice of Public Hearing (with schedule of estimated revenues, expenditures and fund balances as proposed by Commissioners' Court) to be published in periodicals throughout the county. Commissioner Ingalsbe, Commissioner Burnett, Commissioner Molenaar and Judge Powers voting "Aye". Commissioner Carter voting "No".

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing on the adoption of the Fiscal Year Ending September 30, 2000, Hays County Operating budget will be held at the Commissioners' Courtroom, Hays County Courthouse at 1:30 p.m. on September 7, 1999.

Prior to the adoption and thereafter, a copy of the budget will be on file in the offices of the Hays County Clerk and Hays County Auditor for public inspection.

Listed below is a Schedule of Estimated Receipts, Disbursements and Fund balances of the Hays County Budget for Fiscal Year Ending September 30, 2000 by County Funds

**FY 2000
COUNTY OF HAYS
SCHEDULE OF ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCES
(AS PROPOSED BY COMMISSIONERS' COURT)**

<u>OPERATING FUNDS</u>	<u>ESTIMATED BEGINNING FUND BALANCES</u>	<u>ESTIMATED REVENUES</u>	<u>ESTIMATED EXPENDITURES</u>	<u>TRANSFERS IN & (OUT)</u>	<u>ESTIMATED ENDING FUND BALANCES</u>
GENERAL FUND	7,000,000	20,640,102	20,957,572	(1,189,017)	5,493,513
Election Contact Fee Fund	5,000	7,700	9,000		3,700
ROAD & BRIDGE GNERAL	0	5,523,057	6,384,057	861,000	0
Sheriff's Abandoned Veh Fund	1,000	5,200	5,300		900
Records Management	31,383	144,500	175,883		0
Records Preservation	60,000	21,500	50,000		31,500
HEALTH SERVICES	0	504,002	552,889	48,887	0
LAW LIBRARY	65,000	26,500	15,700		75,800
Hays Co Historical Comm	12,000	500	2,000		10,500
DA Drug Forfeiture	2,500	0	2,500		0
CTHS SECURITY	55,000	76,000	70,602		60,398
Court Reporter Svs Fund	0	15,550	15,000		550
Sheriff's Special Projects	0	0	0		0
Sheriff's Drug Forfeiture Fund	0	0	0		0
TOBACCO Settlement Fund	1,180,000	50,000	50,000		1,180,000
Family Health Svs Fund	100,000	160,000	593,130	279,130	0
STELLAR PLASTICS	0	24,872	24,872		0
ACE IN THE HILLS	0	2,248	2,248		0
TOTAL OPERATING FUNDS	8,511,883	27,201,731	28,856,753	0	6,856,861
<u>Debt funds</u>					
Hays County I&S	465,000	3,367,990	3,368,079		464,911
Burnett Road I&S	3,500	13,242	13,242		3,500
Springlake Road I&S	33,200	51,640	84,840		0
TOTAL DEBT FUNDS	501,700	3,432,872	3,466,161		468,411
<u>Construction funds</u>					
Cert of Obligation 1977	5,200	0	5,200		0
Courthouse & Road SS 1994	50,000	0	50,000		0
Anticipation Note Const SS 1995	53,000	5,000	58,000		0
TOTAL Construction Funds	108,200	5,000	113,200		0
TOTAL ALL FUNDS	9,121,783	30,639,603	32,436,114		7,325,272

Court was adjourned

MINUTES APPROVED IN OPEN COURT ON THE _____ DAY OF
_____, 1999.

_____ JAMES L. POWERS, COUNTY JUDGE H A Y S COUNTY, TEXAS	_____ COUNTY CLERK H A Y S COUNTY, TEXAS	_____ LEE CARLISLE, H A Y S COUNTY, TEXAS
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