



AUGUST 7, 2001

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STATE OF TEXAS *
 COUNTY OF HAYS *

ON THIS THE 7th DAY OF AUGUST, A.D., 2001, THE COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, MET IN REGULAR MEETING. THE FOLLOWING MEMBERS WERE PRESENT, TO-WIT:

JAMES L. POWERS	COUNTY JUDGE
DEBBIE GONZALES INGALSBE	COMMISSIONER, PCT. 1
H. S. "SUSIE" CARTER	COMMISSIONER, PCT. 2
WILLIAM "BILL" BURNETT	COMMISSIONER, PCT. 3
RUSS G. MOLENAAR	COMMISSIONER, PCT. 4
LINDA C. FRITSCHÉ	DEPUTY COUNTY CLERK

WHEN THE FOLLOWING PROCEEDINGS WERE HAD, THAT IS:

Presiding Officer Commissioner Russ Molenaar called the meeting to order and gave the invocation. Commissioner Ingalsbe led the Court in the Pledge of Allegiance to the Flags.

19661 ADOPT A PROCLAMATION RECOGNIZING AUGUST 7, 2001 AS "NATIONAL NIGHT OUT"

Hays County Sheriff's Deputy Sam Williams spoke of "National Night Out" being in existence for about a decade now and it has grown particularly in Hays County. He spoke of award won by Sheriff Montague for his participation in this event. 52 different block parties are signed up for tonight at subdivisions throughout the county and there will be representatives from the Sheriff's Dept., EMS and Fire Depts. to talk about the safety of our community. A motion was made by Commissioner Molenaar, Seconded by Judge Powers to adopt a Proclamation declaring August 7, 2001 as "National Night Out". All voting "Aye".

PROCLAMATION

NATIONAL NIGHT OUT 2001

WHEREAS, the National Association of Town Watch (NATW) is sponsoring a unique nationwide crime drug and violence prevention program on August 7, 2001 called "National Night Out"; and

WHEREAS, the "18th Annual National Night Out" provides a unique opportunity for Hays County to join forces with thousands of their communities across the country in promoting cooperative, police-community crime and drug prevention efforts; and

WHEREAS, Hays County plays a vital role in assisting the Hays County Sheriff's Department through joint crime, drug and violence prevention efforts in Hays County; and

WHEREAS, it is essential that all citizens of Hays County be aware of the importance of crime prevention programs and the impact that their participation can have on reducing crime, drugs and violence in Hays County; and

WHEREAS, police-community partnerships, neighborhood safety, awareness and cooperation are important themes of the "National Night Out" program.

NOW, THEREFORE, the Hays County Commissioners' Court does hereby proclaim Tuesday, August 7, 2001, as "NATIONAL NIGHT OUT" in Hays County.

ADOPTED ON THIS 7TH DAY OF AUGUST, 2001.

19662 APPROVE THE COMMISSIONERS' COURT MINUTES OF JULY 30, 2001

A motion was made by Commissioner Molenaar, seconded by Commissioner Ingalsbe to approve the Commissioners' Court Minutes of July 30, 2001 as presented by the County Clerk. All voting "Aye".

19663 APPROVE PAYMENT OF COUNTY INVOICES

A motion was made by Commissioner Molenaar, seconded by Commissioner Ingalsbe to approve payment of county invoices in the amount of \$246,898.93 as presented by the County Auditor. All voting "Aye".



License & Permits	\$ 154.00	Public Safety Svcs	\$ 45.00	Fines	\$ 700.00
Auditors Office	\$ 241.68	Treasurers Office	\$ 216.81	Extension Office	\$ 421.69
Grants Admin Office	\$ 221.22	Juvenile Prob office	\$ 1,534.98	Election Admin Office	\$ 205.54
Community & Social Svcs	\$ 2,083.33	Transfer Station	\$ 131.90	Building Maint. Dept.	\$ 2,349.46
Environmental Health	\$ 2,043.76	Countywide Operating	\$ 17,667.26	Tax A/C Office	\$ 218.34
Sheriffs Office	\$ 4,543.73	Jail Operations	\$ 11,184.51	County Court at Law 1	\$ 77.00
District Attorneys Office	\$ 505.79	JP 1-1	\$ 72.96	Justice of the Peace 2	\$ 59.42
Justice of the Peace 3	\$ 168.23	JP 4	\$ 581.20	Justice of the Peace 5	\$ 253.11
Dept. of Public Safety	\$ 523.75	Constable 1	\$ 100.32	Constable 2	\$ 276.10
Constable 3	\$ 79.80	Constable 4	\$ 144.83	Constable 5	\$ 528.63
District Court Operations	\$ 2,413.90	Co & JP Court Oper	\$ 3,767.18	Veterans Admin Office	\$ 226.89
Computer Services	\$ 30,576.54	DPS/L&W	\$ 256.91	TABC Office	\$ 153.56
District Court Reporters	\$ 68.57	TJPC CCAP Grant	\$ 220.46	Assoc Judge/Family Law	\$ 32.51
Animal Control	\$ 45.00	Special Counsel Ofc	\$ 149.26	Bulletproof Vest Grant	\$ 315.00
CJD/VOCA Grant	\$ 1,372.24	Truancy Officer Grant	\$ 1,343.72	CAPCO 911 Addrs Mtc	\$ 99.96
Juvenile Accountability Grant	\$ 250.00	General Fund Credit	< \$ 17,164.79 >	Road & Bridge Oper	\$ 104,432.98
Precinct 1	\$ 86.13	R&B General Credit	< \$ 86.45 >	Hays County Parks Fund	\$ 42.28
Records Mng/Co Clerk	\$ 880.88	Health Svcs Grants	\$ 66.00	Law Library Fund	\$ 1,047.72
Courthouse Security Fund	\$ 56.06	Sheriffs Drug Forf Fund	\$ 1,065.00	Family Health Svcs Fund	\$ 8,558.33
Tobacco Settlement Fund	\$ 59,288.74				

19664 APPROVE BUDGET AMENDMENT #01-33

A motion was made by Commissioner Molenaar, seconded by Commissioner Ingalsbe to approve Budget Amendment No. 01-33 as proposed by the County Auditor. All voting "Aye".

AMENDMENT NO. 2001-33 FY 2001 BUDGET 8-07-01				
FUND NO. 01 FUND TITLE GENERAL FUND				
LINE ITEM - EXPENDITURES	APPROPRIATION	AMENDMENT		APPROPRIATION
	BEFORE	INCREASES	DECREASES	AS
	AMENDMENT			AMENDED
BUILDING MAINTENANCE (410):				
01-410-5242 Grounds Maintenance	1,150	600	1,750	
01-410-5419 Equipment Maintenance	1,250	150	1,550	
01-410-5451 Contract Building Maint	35,228	1,000	36,228	
01-410-5452 Trash Haul	2,850	400	3,250	
01-410-5457 A/C Maintenance	22,400	2,000	24,400	
01-410-5490 Adult Prob Utilities	9,000	1,000	10,000	
01-410-5493 Main Warehouse Utilities	3,800	450	4,250	
01-410-5494 Wimberley Utilities	2,000	600	3,200	
01-410-5321 Dues & Bonds	100		(100)	-0-
01-410-5741 Misc Improvements	26,745		(6,100)	20,645
		<u>6,200</u>	<u>(6,200)</u>	
<i>Transfer between line items for needed expense</i>				
DISTRICT ATTORNEY (423):				
01-423-5212 Postage	2,200	1,100		3,300
01-423-5160 Insurance	50,665		(1,200)	49,465
01-423-5461 Printing	1,300	500		1,800
01-423-5489 Telephone	11,500		(400)	11,100
		<u>1,600</u>	<u>(1,600)</u>	
<i>Transfer for needed expense</i>				
VETERAN'S ADMINISTRATION (455):				
01-455-5413 Vehicle Maintenance	4,800	250		5,050
01-455-5331 Cont Ed	1,500		(250)	1,250
<i>Transfer for balance of engine repair</i>				

19665 RENEW MUTUAL AGREEMENT LETTER BETWEEN HAYS COUNTY SHERIFF'S DEPARTMENT AND HAYS COUNTY CONSTABLES REGARDING SERVICE OF PROCESS RESPONSIBILITIES

The original agreement was signed in September 1994. Since that time there have been newly elected officials requiring an update of that agreement. A motion was made by Commissioner Molenaar, seconded by Commissioner Ingalsbe to accept renewal of mutual agreement letter between the Hays County Sheriff's Department and the Hays County Constables regarding service of process responsibilities. All voting "Aye".



July 30, 2001

Honorable Jim Powers
 Hays County Judge
 111 E. San Antonio Street, Ste. 300
 San Marcos, Texas 78666

Dear Judge Powers:

The undersigned parties hereby submit this agreement to you with the request that you carry it to the full Commissioners' Court as an agenda item and adopt the agreement by resolution, thereby making it a COUNTY POLICY.

Effective October 1, 2001, and for thereafter, the Sheriff's Department of Hays County will transfer or pass through all civil court process received from any source to the various constables as listed elsewhere in this agreement, for service and/or execution of the process.

The obligation the sheriff's department will have in regards to this civil court process will be to provide a method by which the process can be distributed to the appropriate constable and the maintenance of a simple record or log of which constable the process was distributed to. The distribution method can be as simple as placing the process in the appropriate constable's box already established at the Law Enforcement Center. All fees received with this process will be transferred intact with the process, as the fees are actually a part of the process.

Beyond this point, the sheriff's department will bear no responsibility or duty concerning the transferred process. All inquiries regarding the process will simply be referred to the appropriate constable for a proper response.

It will be the Constable's Department of Hays County's responsibility then to receive, promptly service and/or execute and make proper returns according to civil law, of this process. Each respective constable receiving civil court process passed through by the sheriff's department will either handle the process through to a proper conclusion or if more appropriate, interact with any other constable of the county to accomplish this goal.

In the event that process is received that cannot be appropriately handled by a Hays County Constable (such as a WRI T to be executed in a bordering county), it will be the constable's responsibility to contact the plaintiff or plaintiff's attorney, to make proper disbursement of the process.

In no instance will any civil process be returned to the sheriff's department for any reason, nor will the sheriff's department be burdened with any questions as to the proper service or execution of the process. The sheriff's department will have no one in place to handle such matters. The constables of Hays County will be responsible for handling all civil court process received to a proper conclusion, throughout the county, without interruption or unnecessary delay.

To facilitate the sheriff's pass-through to the constables, as of the effective date of this COUNTY POLICY, the pass-through will be as follows:

<u>Addresses:</u>	<u>Constable:</u>
San Marcos	Pct. 1
Wimberley	Pct. 3
Dripping Springs, Driftwood & Austin (Rt. 27)	Pct. 4
Manchaca, Buda & Kyle	Pct. 5 and Pct. 2

Once the constables receive the process, they will interact among themselves, according to the agreements formed among them, in a cooperative effort to get the county's civil process business done. Proper records of process handled, less collected, etc. will be maintained by each constable in accordance with applicable state statutes.

S/Don Montague, Sheriff	S/Lupe Cruz, Constable Pct. 1
S/J.H. Kohler, Constable Pct. 2	S/Ron Magill, Constable Pct. 3
S/Debra Brown, Constable Pct. 4	S/Billy H. Reeves, Constable Pct. 5

19666 RELEASE ROAD MAINTENANCE SECURITY AND ACCEPT STREETS AND DRAINAGE FOR COUNTY MAINTENANCE IN HIDDEN OAKS SECTION 2 [T1-79]

Road Supt/Engineer Jerry Borcharding gave staff recommendation for release and acceptance of roads in Hidden Oaks Section 2. A motion was made by Commissioner Carter, seconded by Commissioner Ingalsbe to release road maintenance security and accept streets and drainage in Hidden Oaks Section 2 for county maintenance. All voting "Aye".

**19667 RELEASE ROAD MAINTENANCE SECURITY FOR SADDLERIDGE, SECTION 1**

Road Supt./Engineer Jerry Borcharding gave staff recommendation for release of road maintenance security for Saddleridge Section 1. A motion was made by Commissioner Burnett, seconded by Commissioner Molenaar to release road maintenance security for Saddleridge Section 1. All voting "Aye".

19668 RESUBDIVISION OF KYLE HEIGHTS SECTION 2 LOT 11 [PCT. 2 #01-2-049] * PUBLIC HEARING AND FINAL PLAT APPROVAL [T1-105]

Judge Powers declared the public hearing open – no public input was received and the public hearing was closed. Environmental Health Director Allen Walther gave staff recommendation for final approval. A motion was made by Commissioner Carter, seconded by Commissioner Ingalsbe to approve final plat of "Kyle Heights Section 2 Resubdivision of Lot 11". All voting "Aye".

19669 FOSTER PLACE [PCT. 2 #01-2-054] * APPROVAL OF FINAL PLAT [T1-121]

Environmental Health Director Allen Walther gave staff recommendation for final approval. A motion was made by Commissioner Carter, seconded by Commissioner Ingalsbe to approve final plat of "Foster Place". All voting "Aye".

19670 ADOPT A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HAYS COUNTY APPRAISAL DISTRICT APPROVING STAGGERED TERMS FOR MEMBERS [T1-135]

Tax Assessor-Collector Luanne Caraway explained this request which will change the way board members are selected so that not all members of the board would go off at the same time. Board membership has expanded from 5 to 7. She spoke of statute that changed and allowed the Tax Assessor-Collector to be a non-voting member, however, Hays County currently has the Tax A/C as a voting member representing the county. Luanne Caraway advised that members on the current board represent the Wimberley ISD, Dripping Springs ISD, Hays CISD, San Marcos CISD (2), City of San Marcos, & Hays County - all of these entities will have an automatic spot on the board if this resolution is adopted and the various entities will continue to appoint members on that board. A motion was made by Judge Powers, seconded by Commissioner Molenaar to adopt a Resolution of the Board of Directors of the Hays County Appraisal District approving staggered terms for members. All voting "Aye".

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE HAYS COUNTY APPRAISAL DISTRICT**

At a duly called and noticed regular monthly meeting of the Board of Directors of the Hays County Appraisal District, the Board of Directors considered the necessity or propriety of converting its membership to staggered terms as contemplated in Texas Property Code Section 6.034. On Motion, duly seconded, and unanimously carried by all board members present, constituting a quorum thereof, the Board passed the following resolution:

WHEREAS, *the members of the Board currently serve in simultaneous terms; and*

WHEREAS, *the Board believes it to be in the best interest of the Board, the taxing units of Hays County, and taxpayers that the Board adopt staggered terms for its members. Therefore,*

BE IT RESOLVED *that, pursuant to the Texas Property Tax Code, Section 6.031 et seq., and subject to Section 6.034, beginning January 1, 2002, all members of the Board serve in staggered terms.*

BE IT FURTHER RESOLVED *that upon implementation of staggered terms, cumulative voting for prospective Board members under Section 6.03 is discontinued. Upon the requisite number of taxing units timely adopting resolutions implementing staggered terms for members of the Board, each vacancy on the Board after implementation shall be filled by the Board member candidate nominated by the taxing unit whose representative on the Board is vacating. If eligible to serve, the nominated member shall be appointed to the Board.*

BE IT FURTHER RESOLVED *that the Chief Appraiser take all further action required under the Texas Property Tax Code to implement this resolution, including but not limited to delivering a copy of this signed resolution to each taxing unit participating in the Hays County Appraisal District, in a timely manner.*

SIGNED *to be effective the 12th day of July, 2001.*



19671 CONSIDER BIDS ON PROPERTY HELD IN TRUST (DELINQUENT TAX PROPERTY)

[T1-392] Luanne Caraway spoke of 4 bids approved by the Wimberley ISD - she recommended acceptance of all bids.

Property Description	Bid	Judgment Recovery
Woodcreek Sec 3 Blk 3 Lot 18	\$ 3,000.00	81%
Woodcreek Sec 9A Lot 254	\$ 1,185.51	32%
Woodcreek Section 9A Lot 246	\$ 306.00	0%
Woodcreek Sec 9A Lot 226	\$ 955.00	30%

Commissioner Burnett voiced his concern about the one with 0% recovery. Commissioner Carter spoke of her concerns that we accept bids with less than 50% recovery. Luanne Caraway spoke of some lots in the Woodcreek Subdivision not being buildable. Environmental Health Director Allen Walther stated that some of these lots are in the regulatory floodway and cannot be constructed on and usually only an adjoining property owner would be interested in purchasing them. Sam Davis spoke of value of some of these lots is very low and not marketable. Luanne Caraway spoke of penalty and interest that has built up on some of these lots which have made the judgment recovery percentage low - you need to look at the percentage based on the property value. A motion was made by Commissioner Burnett, seconded by Commissioner Molenaar to accept bids for Woodcreek Sec. 3 Block 3 Lot 18 (\$3,000), Woodcreek Sec. 9A Lot 254 (\$1,185.51), and Woodcreek Sec. 9A Lot 226 (\$955) and to reject bid for Woodcreek Sec. 9A Lot 246 (\$306). Commissioner Ingalsbe, Commissioner Burnett, Commissioner Molenaar, and Judge Powers voting "Aye". Commissioner Carter voting "No".

19672 EXECUTIVE SESSION [PURSUANT TO SECTION 551.074, TEXAS GOVERNMENT CODE], TO DISCUSS/DELIBERATE APPOINTMENT, EMPLOYMENT, REASSIGNMENT, SUPERVISION OF AND/OR DUTIES OF THE HAYS COUNTY PERSONNEL COORDINATOR AND ACTION [T1-495]

The Court convened into closed session to discuss and deliberate the appointment, employment, reassignment supervision of and/or duties of the Hays County Personnel Coordinator. Upon completion of executive session, the court reconvened into open meeting. Judge Powers thanked all the people who have been involved from Michele Tuttle to Stephanie Trahan. [T1-541] A motion was made by Judge Powers, seconded by Commissioner Molenaar to accept resignation of Stephanie Trahan as Personnel Coordinator and appoint Allen Walther as temporary manager of personnel functions. This is the beginning of a larger plan as we move forward to deal with restructuring as a whole. Commissioner Ingalsbe, Commissioner Burnett, Commissioner Molenaar and Judge Powers voting "Aye". Commissioner Carter voting "No".

19673 FY2002 BUDGET WORKSHOP [T1-559]

The following summary was presented by County Auditor Bill Herzog:

Summary of Budget Changes 8/6/01			
Sheriffs Dept - reduce 3 vehicles			\$ -66,000
Constable Pct. 3 - add 1 vehicle			+22,000
Constable Pct. 4 - add 1 vehicle			+22,000
R&B - add to materials			+200,000
R&B - add to contract service			+200,000
R&B - add 2 Sr. Road Workers & fringe benefits			+61,462
Community & Social Svcs - cut funding f/SM Area Recovery Team			-1,000
Community & Social Svcs - cut funding f/Community Alliance of No HC			-2,000
Community & Social Svcs - Incr funding f/San Marcos Economic Dev Co			+5,200
Environmental Health - add to fuel & lubes			+2,500
Environmental Health - add to equipment rent/lease			+500
Environmental Health - add to utilities			+1,000
Environmental Health - add to telephone			+2,000
Constable Pct. 1 - Add one vehicle			+22,000
Constable Pct. 4 - Add Office Specialist			<u>+25,991</u>
Adjustment to Budget			\$ + 495,653
Tax Rate	General	+34,191	+ .07¢
	Road & Bridge	+461,462	<u>+ .95¢</u>
			+1.02¢
NOTE:			
03-439 Commissioner Precinct 1			\$ 102,109
03-440 Commissioner Precinct 2			\$ 107,899
03-441 Commissioner Precinct 3			\$ 108,272
03-442 Commissioner Precinct 4			<u>\$ 109,245</u>
			\$ 427,525
Tax Rate:	General =	+ .87¢	
	Road & Bridge =	- .88¢	

**LIBRARIES**

Stephanie Langenkamp (San Marcos Public Library) spoke of having 5 libraries in the county - all libraries serve everyone in the county (seamless library service). County funding is necessary in order to provide this service to everyone. She spoke of dividing the library funding between the 5 libraries – request is for \$152,240 (reflects a 10% increase) - their needs are growing everyday. They have added new services (internet service is prominent) - in San Marcos they have 39 access computers (internet, word, excel, & power point). They register 400 new borrowers (library cards) every month. There is only a fee for residents outside of Hays County. They are opened 64 hours per week.

[T1-719] Sharon Black-Greene (Kyle Community Library) spoke of need to extend hours and add personnel. They are requesting additional funds for programming and for book collection. They are currently open 35 hours per week. They want to become an enhanced library for the county residents.

[T1-796] Marjorie Martinez (Buda Public Library) spoke of growth in their area. Their circulation has grown 35% with no additional staff - the City of Buda is committed to help maintain their staff, make sure the building is staying open, and that utilities are paid. They are looking to the county for funds for books, supplies and program needs. They are open 6 days per week (51 hours).

[T1-877] SuzAnne Beard (Wimberley Village Library) spoke of Wimberley being almost totally dependent on the county funding prior to creating their district. Since that creation, they have not yet been able to determine how much revenue they will be receiving from sales tax. She spoke of 150% increase in children's materials and the number of visitors have increased (from 70 to 105). Their internet computer terminals go through and are filtered through the Wimberley ISD connection. They have 50 volunteers (500-700 hours of labor each). Mrs. Beard stated that their building has grown from 4,000 sq ft to 7,967 sq ft.

COMPUTER SERVICES [T1-1077]

Jeff McGill, Director of Computer Services, spoke of his budget being mostly "cost of doing business" (data lines and staff) - the Judge's recommendation is satisfactory to maintain everything they need to do. The cost in the Sheriff's Dept is used for matching funds for grants (\$70,000) - the other depts. have been very conservative (routine maintenance of old equipment & replacement) . He spoke of situation regarding printers (Okidata printers) – he likes to keep 5 or 6 of those printers available as service printers. He stated that the items taken out of the budget can wait another year and he is pleased with the Judge's recommended budget.

ADULT PROBATION DEPT. [T1-1151]

Chief Adult Probation Officer Lynda Turley spoke of office space needs - she spoke of loss of some space and need for additional space. There are no other spaces available in San Marcos large enough for their needs.

COLA FOR RETIREES [T1-1233]

Commissioner Molenaar spoke of need to take action regarding 3% COLA in the budget for retirees for FY2002 (effective Jan 1, 2002).

OFFICE SPACE NEEDS

Commissioner Ingalsbe spoke of JP5 Lamont Ramage office addition (a one time expenditure) and possible use of reserve funds. Commissioner Molenaar spoke of Justice Center water problems - need to be addressed and will be costly and we will need to relocate offices during the repair process. Road Supt/Eng. Jerry Borcharding spoke of cost estimates for JP5 office space of 3500 sq ft = \$45-55 per sq ft finished out = \$170,000.

RIGHT OF WAY FUNDS [T1-1388]

County Auditor Bill Herzog spoke of roll-over funds that need to be discussed and right-of-way costs for state highway projects.

CAPITAL IMPROVEMENTS [T1-1503]

Road Supt/Eng. Jerry Borcharding feels like the funds set aside for the Yarrington Road Yard is not sufficient (\$498,000). Commissioner Ingalsbe suggested budgeting the following: \$200,000 for JP5 office space and \$100,000 additional funds for the Yarrington Road Yard. **A motion was made by Commissioner Ingalsbe, seconded by Commissioner Carter to budget \$200,000 for JP5 office space and \$100,000 more for road facilities out of reserve funds. This will leave \$7 million in reserves. All voting "Aye".**

Judge Powers stated that he would like to negotiate with O'Reilly's to see about buying out their lease at the Justice Center.

TRAVEL ALLOWANCE [T1-1745]

It was noted that the travel allowance for Commissioner Pct. 2 needs to be adjusted to equal the same as Precincts 1 & 4 (\$5,000). **A motion was made by Judge Powers, seconded by Commissioner Ingalsbe to increase the travel allowance for Commissioner Precinct 2 to \$5,000. Commissioner Ingalsbe, Commissioner Carter, and Judge Powers voting "Aye". Commissioner Burnett and Commissioner Molenaar abstained.**



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FIRE MARSHAL/EMC [T1-1790]

County Auditor Bill Herzog advised that the Fire Marshal wants to delete a video system (\$5200) and add a base radio for his office (\$2,000) which would reduce the budget \$3,200. **A motion was made by Commissioner Burnett, seconded by Commissioner Molenaar to reduce the Fire Marshal budget by \$3,200 for equipment purchases. All voting "Aye".**

COMPUTER SERVICES [T1-1800]

A motion was made by Commissioner Ingalsbe, seconded by Judge Powers to take (\$400) printer from the Sheriff's Dept. budget because Computer Services has a printer they can utilize. All voting "Aye"

TAX ASSESSOR-COLLECTOR [T1-1827]

County Auditor Bill Herzog stated that the Tax Assessor-Collector advised him that \$5,000 is needed for printer ribbons because the State will no longer provide them and she is requesting an additional \$500 for continuing education.

CIVIC CENTER [T1-1872]

County Auditor Bill Herzog spoke of reducing the budget by \$125,000 by getting rid of the Civic Center - revenues are down and they will not meet the revenue projections. Commissioner Molenaar stated that he will check on this and get back to the court. Commissioner Ingalsbe stated that the Mayor of San Marcos told her that the city is not interested in the Civic Center.

Court was adjourned – next budget workshop is tomorrow @ 10 a.m.

MINUTES APPROVED IN OPEN COURT ON THE 14th DAY OF AUGUST, 2001.

JAMES L. POWERS, COUNTY JUDGE
H A Y S COUNTY, TEXAS

LEE CARLISLE, COUNTY CLERK
H A Y S COUNTY, TEXAS

