



STATE OF TEXAS \*  
 COUNTY OF HAYS \*

ON THIS THE 12<sup>TH</sup> DAY OF AUGUST A.D., 2010, THE COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, MET IN SPECIAL MEETING. THE FOLLOWING MEMBERS WERE PRESENT, TO-WIT:

<b>ELIZABETH "LIZ" SUMTER</b>	<b>COUNTY JUDGE</b>
<b>DEBBIE GONZALEZ INGALSBE</b>	<b>COMMISSIONER, PCT. 1</b>
<b>JEFFERSON W. BARTON</b>	<b>COMMISSIONER, PCT. 2</b>
<b>WILL CONLEY</b>	<b>COMMISSIONER, PCT. 3</b>
<b>KAREN FORD</b>	<b>COMMISSIONER, PCT. 4</b>
<b>LIZ GONZALEZ</b>	<b>DEPUTY COUNTY CLERK</b>

AND THE FOLLOWING PROCEEDINGS WERE HAD, THAT IS:

**Clerk's Note:** Commissioner Ingalsbe was not present at the beginning of the meeting.

**DEPARTMENTAL BUDGET REVIEW**

Constable Pct 2 James Kohler requested a new Deputy. He spoke of the revenues his office collects and the money he has collected would pay for an additional Deputy. The Effective Tax Rate is 48.30¢ and the Proposed Tax Rate is 48.30¢.

**RE-GRADES** – Commissioners Assistants will be re-graded from Admin II at a Grade 108 to an Admin III at a Grade 110. This Court would also like to place Commissioner Pct 1 at a Grade 110 at the 25<sup>th</sup> percentile, Commissioner Pct 2 at a Grade 110 at the 5<sup>th</sup> percentile, and both Commissioners Pct 3 & 4 at a Grade 110 at the 20<sup>th</sup> percentile. Auditor's Office – Admin II be re-graded to an Admin III. District Attorney – Change an Admin I to Victims Asst Advocate. Change 3 Admin II's to Admin III's. Change 2 Attorney II's to Attorney III's with a 6% promotion increase. District Clerk – requested a total Re-Organization of the Office to begin on January 2011, the Court decided to leave it for the new District Clerk to request it. District Court – requested salary increases not re-grades. Sheriff's Department – Re-grade an Admin II, to an Admin III. Re-grade an Admin I to an Admin II. Jail – LVN re-graded to Senior Medic. Treasurer – requested a re-grade for Accountant II to Asst Treasurer. JP 3 – Justice Court Trainer re-grade from 108 to 110. Transfer Station - Re-grade Transfer Station Site Manager from Grade 105 to Grade 107.

**Clerk's Note:** Commissioner Ingalsbe came to court at this time.

**Social Services**

PALS - \$7,500 San Marcos Youth Services Bureau - \$18,000 Crimestoppers - \$5,000 RP Search Services - \$2,500 Kyle Volunteer EMS – \$2,00 Kyle Volunteer Fire Department - \$4,000 Friends Foundation - \$5,000 Indigeneous Cultures - \$2,000 NCFH - \$10,000 Health Communities Collaborative - \$20,000

**Information & Technology** – \$5,000 needed for software maintenance for memory upgrades.

Ruben Garza Director of Southside Community Center spoke of budget requests.

**Expense Budget**

Sheriff - #5713 Vehicles cut to \$350,000, #5717 Law Enforcement Equipment \$165,000. Jail - #5719 Miscellaneous Equipment cut out Boilers, Desktop Live-Scan Public Fingerprint machine & get more information on Stud Welder. DOJ - #5717 Law Enforcement Equipment - Bulletproof Vests – cut new ones. Constable Pct 1 – cut out new chair. Constable Pct 3 - #5717 Law Enforcement Equipment – pay out of reserves and Jumpstart System & Locking Gun Cabinet will come out of Supplies, cut – Handheld Radio. Countywide – Treasurer's Office – Time & Attendance will come out of Reserves. Fire Marshal - #5711 Office Equipment – Furniture/Fixtures/Equipment will come out of Reserves. Information Technology #5712 Computer Equipment – cut replacement desktop computer for Commissioner Pct 4. Cut replacement Digital Camcorder for Constable Pct 4. Env Health – Large Screen Monitors for Conf Rooms cut to 1. District Judge – cut out scanner. Compliance – cut out scanner. Constable Pct 5 – cut down to 1 scanner and TLETS – cut down to 1 System. District Clerk – cut down to 1 scanner. Ext Office – cut out computer. Juv Prob – get a mid-grade scanner. Software #5718 – Commissioner Pct 4 – cut out desktop replacement.

**Court was adjourned.**

I, LINDA C. FRITSCH, COUNTY CLERK and EXOFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Hays County Commissioners' Court on AUGUST 12, 2010.



LINDA C. FRITSCH, COUNTY CLERK AND EXOFFICIO  
 CLERK OF THE COMMISSIONERS' COURT OF  
 HAYS COUNTY, TEXAS

