



STATE OF TEXAS *
COUNTY OF HAYS *

ON THIS THE 13TH DAY OF AUGUST A.D., 2010, THE COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, MET IN SPECIAL MEETING. THE FOLLOWING MEMBERS WERE PRESENT, TO-WIT:

ELIZABETH "LIZ" SUMTER	COUNTY JUDGE
DEBBIE GONZALES INGALSBE	COMMISSIONER, PCT. 1
JEFFERSON W. BARTON	COMMISSIONER, PCT. 2
WILL CONLEY	COMMISSIONER, PCT. 3
KAREN FORD	COMMISSIONER, PCT. 4
LIZ GONZALEZ	DEPUTY COUNTY CLERK

AND THE FOLLOWING PROCEEDINGS WERE HAD, THAT IS:

DEPARTMENTAL BUDGET REVIEW

Julie Hollar Director of the San Marcos Youth Services Bureau spoke. Court discussed items they could cut. Court discussed one-time lump sum check to all employees. Court requested the Auditor's Office bring back a list of budgets over the last five years and compare the differences from year to year and the percentage increases. Commissioner Ford spoke of cutting Rocky Ranches Subdivision Roads from her Precinct budget for next year around \$70,000. The Court discussed how they could get to or below the effective tax rate. The County budgeted \$9.4 M in Sales Tax Revenues, \$31.1M Ad Valorem Tax Revenues.

Court was adjourned.

I, LINDA C. FRITSCHER, COUNTY CLERK and EXOFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Hays County Commissioners' Court on AUGUST 13, 2010.



LINDA C. FRITSCHER, COUNTY CLERK AND EXOFFICIO
CLERK OF THE COMMISSIONERS' COURT OF
HAYS COUNTY, TEXAS

