



STATE OF TEXAS *
 COUNTY OF HAYS *

ON THIS THE 10TH DAY OF SEPTEMBER A.D., 2015, THE COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, MET IN SPECIAL MEETING. THE FOLLOWING MEMBERS WERE PRESENT, TO-WIT:

| | |
|---------------------------------|-----------------------------|
| ALBERT H. COBB, JR. | COUNTY JUDGE |
| DEBBIE GONZALES INGALSBE | COMMISSIONER, PCT. 1 |
| MARK JONES | COMMISSIONER, PCT. 2 |
| WILL CONLEY | COMMISSIONER, PCT. 3 |
| RAY O. WHISENANT JR | COMMISSIONER, PCT. 4 |
| LIZ Q. GONZALEZ | COUNTY CLERK |

AND THE FOLLOWING PROCEEDINGS WERE HAD, THAT IS:

HOLD A PUBLIC HEARING ON THE FY 2016 PROPOSED TAX INCREASE

Alan Cameron – San Marcos resident made a public comment. Bill Herzog, County Auditor explained the difference the Proposed, Effective and Rollback Tax Rates.

| ESTIMATED PROPERTY VALUATION | FUNDS | ITEMIZED TAX RATE | |
|---|---------------------|----------------------|-------------------|
| | | TAX RATE | TAX COLLECTION |
| 14,581,345,427 (1 cent = \$1,428,972 @ 98% collection) | General M&O | 29.86 ¢ | 42,669,099 |
| 14,615,088,500 (1 cent = \$1,432,279 @ 98% collection) | General Debt | 12.46 ¢ | 17,846,192 |
| 14,627,262,428 (1 cent = \$1,433,472 @ 98% collection) | Road & Bridge M&O | 4.38 ¢ | 6,278,606 |
| | Ad Valorem Tax Rate | <u>46.70¢</u> | <u>66,793,898</u> |
| | | ASSESSED TAXES | 68,157,039 |
| | | Effective Tax Rate | 44.19 ¢ |
| | | Proposed Tax Rate | 46.70 ¢ |
| | | Rollback Tax Rate | 48.81 ¢ |
| 291,093,482 (1 cent = \$29,109 @ 100% collection) | General M&O | 29.86 ¢ | 869,205 |
| 267,773,813 (1 cent = \$26,777 @ 100% collection) | General Debt | 12.46 ¢ | 333,646 |
| 164,262,643 (1 cent = \$16,426 @ 100% collection) | Road & Bridge M&O | 4.38 ¢ | 71,947 |
| | Ad Valorem Tax Rate | <u>46.70 ¢</u> | <u>1,274,798</u> |
| | | TOTAL ASSESSED TAXES | 69,431,837 |

The next public hearing to vote on proposed tax increase - September 22nd @ 11:00 a.m. @ Commissioner's Courtroom, 111 E. San Antonio Street, 3rd Floor.

HAYS COUNTY COMMISSIONERS' COURT MINUTES



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SEPTEMBER 10, 2015

A motion was made by Commissioner Jones, seconded by Commissioner Conley to adjourn court at 1:33 p.m.

I, LIZ Q. GONZALEZ, COUNTY CLERK and EXOFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Hays County Commissioners' Court on September 10, 2015.



LIZ Q GONZALEZ, COUNTY CLERK AND EXOFFICIO
CLERK OF THE COMMISSIONERS' COURT OF
HAYS COUNTY, TEXAS

