



STATE OF TEXAS *
 COUNTY OF HAYS *

ON THIS THE 8TH DAY OF SEPTEMBER A.D., 2016, THE COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, MET IN SPECIAL MEETING. THE FOLLOWING MEMBERS WERE PRESENT, TO-WIT:

ALBERT H. COBB JR	COUNTY JUDGE
DEBBIE GONZALES INGALSBE	COMMISSIONER, PCT. 1
WILL CONLEY	COMMISSIONER, PCT. 3
RAY O. WHISENANT JR	COMMISSIONER, PCT. 4
LIZ Q. GONZALEZ	COUNTY CLERK

WITH COMMISSIONER PCT. 2, MARK JONES BEING ABSENT AND THE FOLLOWING PROCEEDINGS WERE HAD, THAT IS:

HOLD A PUBLIC HEARING ON THE FY 2017 PROPOSED TAX INCREASE

Judge Cobb opened the public hearing. No public input was received. Judge Cobb closed the public hearing. Court recognized Bill Herzog for his over 31 years of service as County Auditor. The next Budget Public Hearing will be on Tuesday September 13, 2016 at 1:30 p.m.

ITEMIZED TAX RATE
 Hays County - Fiscal Year 2017
 Commissioner's Court Proposed - 08/30/2016

PROPERTY VALUATION	FUNDS	TAX RATE		ESTIMATED TAX COLLECTION
16,269,382,421 (1 cent = \$1,594,399 @ 98% collection)	General M&O	29.16	¢	46,492,689
16,293,339,255 (1 cent = \$1,596,747 @ 98% collection)	General Debt	12.46	¢	19,895,471
16,401,368,869 (1 cent = \$1,607,334 @ 98% collection)	Road & Bridge M&O	4.38	¢	7,040,124
	Ad Valorem Tax Rate	46.00	¢	73,428,283
				<u>74,926,819</u>

Effective Tax Rate	44.65	¢
Recommended Tax Rate	46.00	¢
Rollback Tax Rate	49.16	¢

TAX INCENTIVE PROGRAMS

417,513,819 (1 cent = \$41,751 @ 100% collection)	General M&O	29.16	¢	1,217,470
393,556,985 (1 cent = \$39,356 @ 100% collection)	General Debt	12.46	¢	490,372

HAYS COUNTY COMMISSIONERS' COURT MINUTES – SEPTEMBER 8, 2016



201,516,548	Road & Bridge M&O	4.38 ¢	88,264
(1 cent = \$20,152 @ 100% collection)			
	Ad Valorem Tax Rate	46.00 ¢	1,796,107
			<u>76,722,926</u>

TOTAL ASSESSED TAXES 76,722,926

A motion was made by Commissioner Whisenant, seconded by Commissioner Ingalsbe to adjourn court at 10:08 a.m.

I, LIZ Q. GONZALEZ, COUNTY CLERK and EXOFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Hays County Commissioners' Court on September 8, 2016.



LIZ Q GONZALEZ, COUNTY CLERK AND EXOFFICIO CLERK OF THE COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS

