<u>Hays County</u> FY 2015 BUDGETED POSITIONS

<u>DEPT</u> <u>POSITION</u>	_	Salary
001-600-00: County Judge's Office		
0725-001 - County Judge		84,668
0278-001 - Chief of Staff		62,602
0272-015 - Administrative Assistant II	-	34,568
	3 Positions - TOTAL	181,838
001-601-00: Commissioner Pct 1 Office		
1100-001 - Commissioner Precinct 1		71,074
0271-012 - Administrative Assistant III	<u> </u>	40,715
	2 Positions - TOTAL	111,789
001-602-00: Commissioner Pct 2 Office		
1100-002 - Commissioner Precinct 2		71,074
0271-013 - Administrative Assistant III		36,415
	2 Positions - TOTAL	107,489
004 C03 00 Constitution Pt 2 Office		
001-603-00: Commissioner Pct 3 Office 1100-003 - Commissioner Precinct 3		71,074
0271-014 - Administrative Assistant III		40,553
0271 014 / Naministrative / 1831stant in	2 Positions - TOTAL	111,627
	2 1 0 3 1 0 1 7 1 2	111,027
001-604-00: Commissioner Pct 4 Office		
1100-004 - Commissioner Precinct 4 0271-015 - Administrative Assistant III		71,074
02/1-015 - Administrative Assistant III	2 Docitions TOTAL	36,413
	2 Positions - TOTAL	107,487
<u>001-606-00: Auditor's Office</u>		
0005-001 - Auditor		115,001
0010-001 - First Assistant Auditor		81,021
0013-001 - Budget & Projects Manager		68,551
0019-001 - Accountant III		43,613
0018-001 - Accounts Payable Manager		40,912
0028-001 - Accounting Associate 0028-002 - Accounting Associate		27,080 33,199
0028-002 - Accounting Associate 0028-004 - Accounting Associate (1518 Hrs) - 73%		19,769
0271-016 - Administrative Assistant III		42,099
0024-001 - Internal Auditor III		48,084
0024-002 - Internal Auditor III		48,084
0025-001 - Internal Auditor I		39,648
0015-001 - Purchasing Manager		75,095
0016-001 - Purchasing Specialist	<u>-</u>	30,226
	13.73 Positions - TOTAL	712,382
001-607-00: District Attorney's Office		
0273-019 - Administrative Assistant I		27,809
0273-020 - Administrative Assistant I (1040 Hrs) - 50%		11,409
0272-016 - Administrative Assistant II		27,080
0272-017 - Administrative Assistant II		37,907
0272-018 - Administrative Assistant II		27,080
0272-019 - Administrative Assistant II		27,080
0272-020 - Administrative Assistant II		30,350
0272-021 - Administrative Assistant II		39,485
0272-022 - Administrative Assistant II 0272-023 - Administrative Assistant II		27,911
0272-023 - Administrative Assistant II 0272-024 - Administrative Assistant II		27,080 27,611
0272-024 - Administrative Assistant II		27,611
0272-025 - Administrative Assistant II		27,011
0272-020 - Administrative Assistant II (increased to F/T)		27,602
New FTE - Administrative Assistant II		27,622
0271-008 - Administrative Assistant III		44,117
0271-017 - Administrative Assistant III		32,768

0271-018 - Administrative Assistant III		34,920
0271-018 - Administrative Assistant III		32,768
0270-001 - Legal Support Services Coordinator (title change from Admin IV	1	48,756
0790-001 - Attorney I (Attorney II, eff 8/1/15)	,	55,415
0790-002 - Attorney I (Attorney II, eff 8/16/15)		54,337
0790-003 - Attorney I (Attorney II, eff 8/1/15)		53,652
0790-004 - Attorney I (Attorney II, eff 2/1/15)		56,290
0787-002 - Attorney II		59,687
Attorney I (re-graded from Attorney II, slot 0787-003)		52,772
0787-004 - Attorney II		58,980
0786-001 - Attorney III		75,444
0786-002 - Attorney III		68,048
0786-003 - Attorney III		65,106
Attorney I (re-graded from Attorney III, slot 0786-004)		52,772
0786-007 - Attorney III		70,928
Attorney II (re-graded from Attorney III, slot 0786-008)		58,049
0785-001 - Attorney IV		74,811
0785-002 - Attorney IV		70,239
0785-003 - Attorney IV		71,258
0780-001 - First Assistant DA		94,786
0795-001 - Chief Investigator		60,240
0805-001 - Investigator		43,873
0805-002 - Investigator		45,013
0805-003 - Investigator		44,887
0505-001 - Victims Assistant Coordinator (title change)		32,629
0505-002 - Victims Assistant Coordinator (title change)		30,819
0505-003 - Victims Assistant Coordinator (title change)		27,080
0505-005 - Victims Assistant Coordinator (title change)		27,611
0823-001 - Lead Victims Assistance Coordinator (title change)		45,126
colo col lead tradition contamides (title change)	45.5 Positions - TOTAL	2,063,898
	43.31 03110113 - 101AL	2,003,030
<u>001-608-00: District Courts</u>		
001-000-00. District Courts		
0890-001 - District Judge		6,000
		6,000 6,000
0890-001 - District Judge		•
0890-001 - District Judge 0890-002 - District Judge		6,000
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge		6,000 6,000
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge		6,000 6,000 6,000
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge		6,000 6,000 6,000 78,944
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator		6,000 6,000 6,000 78,944 27,080
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator		6,000 6,000 6,000 78,944 27,080 35,171
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff		6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff		6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator	 11 Positions - TOTAL	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator		6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator	11 Positions - TOTAL	6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator	11 Positions - TOTAL	6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator	11 Positions - TOTAL	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator	11 Positions - TOTAL	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator	11 Positions - TOTAL	6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties	11 Positions - TOTAL 4 Positions - TOTAL	6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Bailiff 1153-002 - Chief District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter	_	6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter	_	6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter 001-609-00: District Clerk's Office 0400-001 - District Clerk 0410-001 - Assistant District Clerk 0450-002 - Bookkeeper	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter 0895-004 - District Court Reporter 0400-001 - Assistant District Clerk 0410-001 - Assistant District Clerk 0450-002 - Bookkeeper Deputy Clerk Specialist (re-graded from Deputy Clerk III, slot 0453-007) 0405-004 - Chief Deputy Clerk	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173 68,080 49,853 29,788 28,143 40,344
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter 001-609-00: District Court Reporter 001-609-00: District Clerk's Office 0400-001 - Assistant District Clerk 0410-001 - Assistant District Clerk 0450-002 - Bookkeeper Deputy Clerk Specialist (re-graded from Deputy Clerk III, slot 0453-007) 0405-004 - Chief Deputy Clerk 045-001 - Deputy Clerk II	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173 68,080 49,853 29,788 28,143 40,344 24,619
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0945-001 - Court Coordinator 001-608-02: District Court Reporters 0895-001 - District Court Reporter - shared w/other Counties 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter - shared w/other Counties 0895-004 - District Clerk Reporter 0400-001 - Assistant District Clerk 0410-001 - Assistant District Clerk 0450-002 - Bookkeeper Deputy Clerk Specialist (re-graded from Deputy Clerk III, slot 0453-007) 0405-004 - Chief Deputy Clerk 0454-001 - Deputy Clerk II	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173 68,080 49,853 29,788 28,143 40,344 24,619 32,953
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173 68,080 49,853 29,788 28,143 40,344 24,619 32,953 28,328
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0890-001 - Associate District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter 001-609-00: District Clerk's Office 0400-001 - District Clerk 0410-001 - Assistant District Clerk 0450-002 - Bookkeeper Deputy Clerk Specialist (re-graded from Deputy Clerk III, slot 0453-007) 0405-004 - Chief Deputy Clerk 0454-001 - Deputy Clerk II 0454-005 - Deputy Clerk II	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173 68,080 49,853 29,788 28,143 40,344 24,619 32,953 28,328 35,640
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Courts-Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter 0895-004 - District Court Reporter 001-609-00: District Clerk's Office 0400-001 - District Clerk 0410-001 - Assistant District Clerk 0450-002 - Bookkeeper Deputy Clerk Specialist (re-graded from Deputy Clerk III, slot 0453-007) 0405-004 - Chief Deputy Clerk 0454-005 - Deputy Clerk II 0454-005 - Deputy Clerk II 0454-007 - Deputy Clerk II	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173 68,080 49,853 29,788 28,143 40,344 24,619 32,953 28,328 35,640 24,619
0890-001 - District Judge 0890-002 - District Judge 0890-003 - District Judge 0890-004 - District Judge 0890-004 - District Judge 0892-001 - Associate District Judge 0910-003 - Assistant Court Administrator 0910-004 - Assistant Court Administrator 0950-002 - Chief District Court Bailiff 1153-004 - District Court Bailiff 0440-002 - Court Administrator 0445-001 - Court Coordinator 001-608-02: District Court Reporters 0895-002 - District Court Reporter - shared w/other Counties 0895-003 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter - shared w/other Counties 0895-004 - District Court Reporter 001-609-00: District Clerk's Office 0400-001 - District Clerk 0410-001 - Assistant District Clerk 0450-002 - Bookkeeper Deputy Clerk Specialist (re-graded from Deputy Clerk III, slot 0453-007) 0405-004 - Chief Deputy Clerk 0454-001 - Deputy Clerk II 0454-005 - Deputy Clerk II 0454-006 - Deputy Clerk II	_	6,000 6,000 6,000 78,944 27,080 35,171 72,330 56,964 36,639 31,200 362,328 40,811 49,615 48,840 88,907 228,173 68,080 49,853 29,788 28,143 40,344 24,619 32,953 28,328 35,640

0450 000 D		20.720
0453-002 - Deputy Clerk III		30,730
0455-001 - Deputy Clerk Specialist 0455-002 - Deputy Clerk Specialist		27,080 28,582
0455-003 - Deputy Clerk Specialist		28,142
C.SS COS Depart, Clerk openium	 15 Positions - TOTAL	511,059
001-611-00: County Court at Law 1		
0760-001 - County Court at Law Judge		145,001
or ou our county count at Law sauge	 1 Position - TOTAL	145,001
	Trosition - Total	143,001
001-612-00: County Court at Law 2		
0760-002 - County Court at Law Judge		145,001
0910-001 - Assistant Court Administrator		32,242
0910-002 - Assistant Court Administrator		36,750
0910-005 - Assistant Court Administrator		27,080
1153-001 - Bailiff		33,356
1153-002 - Bailiff		34,355
0765-001 - County Court Reporter		63,368
0440-001 - Court Administrator		54,066
0417-003 - Collection Specialist		29,204
	9 Positions - TOTAL	455,422
001-612-99-083: CCL2 Veteran's Court Grant		
Veteran's Court Coordinator		33,423
Asst Court Administrator (1040 Hrs) - 50%		13,811
	1.5 Positions - TOTAL	47,234
001-614-00: Office of General Counsel		
0781-001 - General Counsel		133,761
0272-003 - Administrative Assistant II		28,544
	2 Positions - TOTAL	162,305
001-617-00: County Clerk's Office		
0430-001 - County Clerk		68,080
0450-003 - Bookkeeper		29,788
0405-002 - Chief Deputy Clerk		40,959
0405-003 - Chief Deputy Clerk		40,959
0454-011 - Deputy Clerk II		24,619
0454-012 - Deputy Clerk II		29,523
0454-015 - Deputy Clerk II		24,619
0454-016 - Deputy Clerk II		29,519
0454-017 - Deputy Clerk II		31,192
0454-018 - Deputy Clerk II		32,489
0454-020 - Deputy Clerk II		25,379
0453-003 - Deputy Clerk III		37,211
0453-004 - Deputy Clerk III		32,412
0453-005 - Deputy Clerk III		35,136
0453-006 - Deputy Clerk III		37,173
5 155 555 Bepary Grenk III		
	 15 Positions - TOTAL	519,058
	15 Positions - TOTAL	519,058
	15 Positions - TOTAL	519,058 95,813
001-618-00: Sheriff's Office	15 Positions - TOTAL	
001-618-00: Sheriff's Office 0460-001 - Sheriff	15 Positions - TOTAL	95,813
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy	15 Positions - TOTAL	95,813 93,138
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain	15 Positions - TOTAL	95,813 93,138 91,524
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain	15 Positions - TOTAL	95,813 93,138 91,524 91,524
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases 0027-001 - Budget Coordinator	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821 39,650
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases 0027-001 - Budget Coordinator 0077-002 - HR/Payroll Assistant	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821 39,650 27,080
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases 0027-001 - Budget Coordinator 0077-002 - HR/Payroll Assistant 0077-003 - HR/Payroll Assistant	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821 39,650 27,080 31,490
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases 0027-001 - Budget Coordinator 0077-002 - HR/Payroll Assistant 0077-003 - Administrative Assistant III	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821 39,650 27,080 31,490 33,411
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases 0027-001 - Budget Coordinator 0077-002 - HR/Payroll Assistant 0077-003 - Administrative Assistant III 0271-004 - Administrative Assistant III	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821 39,650 27,080 31,490 33,411 36,685
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases 0027-001 - Budget Coordinator 0077-002 - HR/Payroll Assistant 0077-003 - HR/Payroll Assistant 0271-003 - Administrative Assistant III 0271-004 - Administrative Assistant III	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821 39,650 27,080 31,490 33,411 36,685 44,579
001-618-00: Sheriff's Office 0460-001 - Sheriff 0465-001 - Chief Deputy 0470-001 - Captain 0470-003 - Captain Collective Bargaining Increases 0027-001 - Budget Coordinator 0077-002 - HR/Payroll Assistant 0077-003 - HR/Payroll Assistant 0271-003 - Administrative Assistant III 0271-004 - Administrative Assistant III 0271-005 - Administrative Assistant III	15 Positions - TOTAL	95,813 93,138 91,524 91,524 203,821 39,650 27,080 31,490 33,411 36,685 44,579 39,611

0272-014 - Administrative Assistant II	28,992
Administrative Assistant II (re-graded Admin I, slot 0273-017)	27,080
0473-001 - Lieutenant	82,056
0473-002 - Lieutenant	82,056
0473-003 - Lieutenant	82,056
0473-004 - Lieutenant	82,056
0473-005 - Lieutenant	82,056
0474-001 - OPR-Inspector	71,433
0475-001 - Sergeant	73,343
0475-002 - Sergeant	65,126
0475-003 - Sergeant	71,905
0475-004 - Sergeant	73,343
0475-005 - Sergeant	73,343
0475-006 - Sergeant	66,429
0475-007 - Sergeant	66,429
0475-008 - Sergeant (SRO)	69,116
0475-009 - Sergeant	71,905
0475-010 - Sergeant	73,343
0475-011 - Sergeant (MH)	65,126
0475-012 - Sergeant	73,343
0475-013 - Sergeant	69,113
0475-014 - Sergeant	66,429
0475-015 - Sergeant	69,116
0475-016- Sergeant	73,343
0475-017 - Sergeant	73,343
0475-018 - Sergeant	73,343
0475-019 - Sergeant	61,370
0475-020 - Sergeant	73,343
0485-001 - Detective	66,266
0485-002 - Detective	52,802
0485-003 - Detective	55,746
0485-004 - Detective	65,600
0485-005 - Detective	63,845
0485-006 - Detective	65,600
0485-007 - Detective	61,569
0485-008 - Detective	66,266
0485-009 - Detective	65,600
0485-010 - Detective	52,802
0485-011 - Detective	65,600
0485-012 - Detective	58,854
0485-013 - Detective	65,600
0485-014 - Detective	65,600
0485-015 - Detective	65,600
0485-016 - Detective	57,279
0485-017 - Detective	54,254
0505-004 - Victims Assistant Advocate	29,268
0510-001 - Emergency Communications Operations Coord	55,082
0513-001 - Lead Emergency Comm. Officer	44,790
0513-002 - Lead Emergency Comm. Officer	53,268
0513-003 - Lead Emergency Comm. Officer	42,990
0513-004 - Lead Emergency Comm. Officer	41,580
0515-001 - Emergency Communications Officer	39,555
0515-002 - Emergency Communications Officer	34,102
0515-003 - Emergency Communications Officer	32,584
0515-004 - Emergency Communications Officer	34,102
0515-005 - Emergency Communications Officer	34,102
0515-006 - Emergency Communications Officer	34,102
0515-007 - Emergency Communications Officer	32,602
0515-008 - Emergency Communications Officer	31,000
0515-009 - Emergency Communications Officer	32,602
0515-010 - Emergency Communications Officer	32,602
0515-011 - Emergency Communications Officer	39,555
0515-012 - Emergency Communications Officer	34,102
0515-013 - Emergency Communications Officer	34,102
0515-014 - Emergency Communications Officer	32,584

0515-015- Emergency Communications Officer 31,300 0515-016- Emergency Communications Officer 31,000 0515-018- Emergency Communications Officer 31,000 0515-020- Emergency Communications Officer 31,000 0515-021- Emergency Communications Officer 31,000 0515-022- Emergency Communications Officer 31,000 0505-003- Deputy 46,086 0550-003- Deputy (SRO) - 75% of funding comes from ISD 46,086 0550-003- Deputy 62,111 0550-007- Deputy 46,086 0550-008- Deputy 47,333 0550-010- Deputy 47,333 0550-011- Deputy 47,333 0550-011- Deputy 47,333 0550-012- Deputy 47,333 0550-013- Deputy 47,333 0550-014- Deputy 47,333 0550-015- Deputy 47,353 0550-016- Deputy 57,256 0550-017- Deputy 57,256		
515-101 - Emergency Communications Officer 31,500 515-101 - Emergency Communications Officer 31,000 515-102 - Emergency Communications Officer 31,000 515-021 - Emergency Communications Officer 31,000 515-022 - Emergency Communications Officer 31,000 515-022 - Emergency Communications Officer 31,000 655-003 - Deputy 46,086 655-003 - Deputy 42,719 655-003 - Deputy 42,719 658-004 - Deputy (SRO) - 75% of funding comes from ISD 52,781 658-005 - Deputy 62,111 658-006 - Deputy 62,111 658-007 - Deputy 42,186 658-008 - Deputy 62,111 658-009 - Deputy 42,186 658-009 - Deputy 42,181 658-009 - Deputy 42,181 658-009 - Deputy 47,353 658-009 - Deputy 47,353 658-009 - Deputy 47,353 658-009 - Deputy 47,353 658-001 - Deputy 47,353 658-001 - Deputy 47,353 659-012 - Deputy 48,656 659-013 - Deputy 47,253	0515-015 - Emergency Communications Officer	31,000
0515-019 - Emergency Communications Officer 31,000 0515-020 - Emergency Communications Officer 31,000 0515-021 - Emergency Communications Officer 31,000 0515-021 - Emergency Communications Officer 31,000 0510-021 - Emergency Communications Officer 31,000 CCD Pay Plan increases 30,884 0550-0021 - Deputy 46,086 0550-0031 - Deputy 52,781 0550-0032 - Deputy 62,111 0550-0035 - Deputy 62,111 0550-0036 - Deputy 62,111 0550-0037 - Deputy 62,111 0550-0039 - Deputy 47,353 0550-010 - Deputy 47,353 0550-011 - Deputy 62,111 0550-002 - Deputy 47,353 0550-012 - Deputy 47,353 0550-013 - Deputy 47,353 0550-014 - Deputy 47,353 0550-015 - Deputy 47,353 0550-016 - Deputy 47,353 0550-017 - Deputy 47,353 0550-018 - Deputy 47,353 0550-019 - Deputy 47,353 0550-019 - Deputy 47,353 0550-019 - Deputy	0515-016 - Emergency Communications Officer	32,584
0515-103 - Emergency Communications Officer 31,000 0515-021 - Emergency Communications Officer 31,000 0515-022 - Emergency Communications Officer 31,000 ECO Pay Plan increases 3,084 0550-003 - Deputy 42,719 0550-003 - Deputy (SRO) - 75% of funding comes from ISD 52,781 0550-003 - Deputy 62,111 0550-005 - Deputy 62,111 0550-006 - Deputy 46,086 0550-007 - Deputy 46,086 0550-008 - Deputy 46,086 0550-008 - Deputy 47,353 0550-010 - Deputy 47,353 0550-010 - Deputy 47,353 0550-010 - Deputy 47,353 0550-011 - Deputy 47,353 0550-012 - Deputy 46,086 0550-013 - Deputy 46,086 0550-014 - Deputy 46,086 0550-015 - Deputy 47,353 0550-016 - Deputy 47,353 0550-017 - Deputy 47,353 0550-018 - Deputy 47,353 0550-019 - Deputy 47,353 0550-019 - Deputy 47,253 0550-019 - Deputy 47,253	0515-017 - Emergency Communications Officer	31,000
0515-020 - Emergency Communications Officer 31,000 0515-021 - Emergency Communications Officer 31,000 050-002 - Deputy 46,086 0550-003 - Deputy 42,719 0550-004 - Deputy (SRO) - 75% of funding comes from ISD 52,781 0550-005 - Deputy 62,111 0550-006 - Deputy 62,111 0550-007 - Deputy 62,111 0550-008 - Deputy 62,111 0550-009 - Deputy 47,353 0550-010 - Deputy 47,353 0550-010 - Deputy 47,353 0550-011 - Deputy 47,353 0550-012 - Deputy 47,353 0550-013 - Deputy 46,086 0550-014 - Deputy 47,353 0550-015 - Deputy 47,353 0550-016 - Deputy 47,353 0550-017 - Deputy 46,086 0550-018 - Deputy 47,353 0550-019 - Deputy 47,353 05	0515-018 - Emergency Communications Officer	32,584
0515-021 - Emergency Communications Officer 31,000 ECO Pay Plan increases 3,084 0550-002 - Deputy 42,719 0550-003 - Deputy 42,719 0550-003 - Deputy 62,111 0550-004 - Deputy (SRO) - 75% of funding comes from ISD 32,781 0550-005 - Deputy 62,111 0550-006 - Deputy 46,086 0550-007 - Deputy 47,353 0550-008 - Deputy 47,353 0550-010 - Deputy 47,353 0550-010 - Deputy 47,353 0550-011 - Deputy 47,353 0550-012 - Deputy 46,086 0550-013 - Deputy 46,086 0550-014 - Deputy 46,086 0550-015 - Deputy 47,353 0550-016 - Deputy 47,353 0550-017 - Deputy 47,353 0550-018 - Deputy 47,353 0550-019 - Deputy	0515-019 - Emergency Communications Officer	31,000
0515-022 - Emergency Communications Officer 31,000 ECD Pay Plan increases 3,084 0550-002 - Deputy 46,086 0550-003 - Deputy 52,781 0550-004 - Deputy (SRO) - 75% of funding comes from ISD 52,781 0550-005 - Deputy 62,111 0550-007 - Deputy 62,111 0550-008 - Deputy 62,111 0550-009 - Deputy 47,333 0550-011 - Deputy 62,111 0550-012 - Deputy 47,333 0550-013 - Deputy 46,086 0550-013 - Deputy 47,353 0550-014 - Deputy 47,353 0550-015 - Deputy 48,656 0550-015 - Deputy 48,656 0550-017 - Deputy 57,256 0550-018 - Deputy 57,256 0550-019 - Deputy 57,256 0550-021 - Deputy 57,256 0550-022 - Deputy 57,246 0550-023 - Deputy 60,499 0550-023 - Deputy	0515-020 - Emergency Communications Officer	31,000
ECD Pay Plan Increases 3,084 0550-002 - Deputy 46,086 0550-003 - Deputy 42,719 0550-005 - Deputy 62,111 0550-005 - Deputy 62,111 0550-007 - Deputy 62,111 0550-008 - Deputy 46,086 0550-009 - Deputy 47,353 0550-001 - Deputy 47,353 0550-010 - Deputy 47,353 0550-011 - Deputy 47,353 0550-012 - Deputy 46,086 0550-013 - Deputy 46,086 0550-014 - Deputy 46,086 0550-015 - Deputy 47,353 0550-016 - Deputy 47,353 0550-017 - Deputy 47,353 0550-018 - Deputy 57,256 0550-019 - Deputy 47,353	0515-021 - Emergency Communications Officer	31,000
6550-003 - Deputy 42,719 0550-003 - Deputy 62,111 0550-003 - Deputy 62,111 0550-005 - Deputy 62,111 0550-007 - Deputy 46,086 0550-008 - Deputy 62,111 0550-009 - Deputy 47,353 0550-010 - Deputy 47,353 0550-011 - Deputy 47,353 0550-012 - Deputy 47,353 0550-013 - Deputy 48,656 0550-015 - Deputy 47,353 0550-015 - Deputy 47,353 0550-015 - Deputy 47,353 0550-017 - Deputy 47,353 0550-018 - Deputy 47,353 0550-019 - Deputy 57,256 0550-019 - Deputy 59,274 0550-021 - Deputy 60,499 0550-022 - Deputy 60,499 0550-023 - Deputy	0515-022 - Emergency Communications Officer	31,000
0550-003 - Deputy \$2,781 0550-005 - Deputy \$2,181 0550-005 - Deputy \$2,181 0550-005 - Deputy \$6,2111 0550-007 - Deputy \$6,2111 0550-008 - Deputy \$6,2111 0550-009 - Deputy \$47,353 0550-010 - Deputy \$47,353 0550-010 - Deputy \$47,353 0550-011 - Deputy \$4,636 0550-012 - Deputy \$4,636 0550-013 - Deputy \$4,636 0550-014 - Deputy \$4,636 0550-015 - Deputy \$4,753 0550-017 - Deputy \$7,256 0550-018 - Deputy \$7,256 0550-019 - Deputy \$7,276 0550-019 - Deputy \$7,278 0550-020 - Deputy \$7,278 0550-021 - Deputy \$7,278 0550-022 - Deputy \$7,278 0550-023 -	ECO Pay Plan increases	3,084
6550-003 - Deputy 52,781 6550-005 - Deputy 62,111 6550-005 - Deputy 62,111 6550-006 - Deputy 62,111 6550-008 - Deputy 46,086 6550-009 - Deputy 47,353 6550-011 - Deputy 47,353 6550-012 - Deputy 47,353 6550-013 - Deputy 46,086 6550-014 - Deputy 46,086 6550-015 - Deputy 47,353 6550-016 - Deputy 47,353 6550-017 - Deputy 57,256 6550-018 - Deputy 57,256 6550-019 - Deputy 57,256 6550-019 - Deputy 57,256 6550-019 - Deputy 57,256 6550-019 - Deputy 57,256 6550-021 - Deputy 57,256 6550-021 - Deputy 47,353 6550-021 - Deputy 47,353 6550-022 - Deputy 47,353 6550-023 - Deputy 47,353 6550-023 - Deputy 47,353 6550-025 - Deputy 49,994 6550-028 - Deputy 49,994	0550-002 - Deputy	46,086
6550-003 - Deputy 52,781 6550-005 - Deputy 62,111 6550-005 - Deputy 62,111 6550-006 - Deputy 62,111 6550-008 - Deputy 46,086 6550-009 - Deputy 47,353 6550-011 - Deputy 47,353 6550-012 - Deputy 47,353 6550-013 - Deputy 46,086 6550-014 - Deputy 46,086 6550-015 - Deputy 47,353 6550-016 - Deputy 47,353 6550-017 - Deputy 57,256 6550-018 - Deputy 57,256 6550-019 - Deputy 57,256 6550-019 - Deputy 57,256 6550-019 - Deputy 57,256 6550-019 - Deputy 57,256 6550-020 - Deputy 55,724 6550-021 - Deputy 47,353 6550-022 - Deputy 46,086 6550-023 - Deputy 46,086 6550-023 - Deputy 46,086 6550-023 - Deputy 47,353 6550-023 - Deputy 46,086 6550-033 - Deputy 46,086	0550-003 - Deputy	42,719
6550-005 - Deputy 62,111 0550-007 - Deputy 46,086 0550-008 - Deputy 62,111 0550-009 - Deputy 47,353 0550-010 - Deputy 47,353 0550-011 - Deputy 47,353 0550-012 - Deputy 47,353 0550-013 - Deputy 46,086 0550-014 - Deputy 48,656 0550-015 - Deputy 47,353 0550-016 - Deputy 47,353 0550-017 - Deputy 57,256 0550-018 - Deputy 57,256 0550-019 - Deputy 57,274 0550-020 - Deputy 55,724 0550-021 - Deputy 55,724 0550-022 - Deputy 55,724 0550-023 - Deputy 55,724 0550-025 - Deputy 55,724 0550-025 - Deputy 60,449 0550-027 - Deputy 60,449 0550-028 - Deputy 60,049 0550-029 - Deputy	0550-004 - Deputy (SRO) - 75% of funding comes from ISD	
0550-007- Deputy 62,111 0550-007- Deputy 62,111 0550-008- Deputy 47,353 0550-010- Deputy 47,353 0550-011- Deputy 62,111 0550-012- Deputy 46,086 0550-013- Deputy 46,086 0550-013- Deputy 46,086 0550-015- Deputy 48,555 0550-016- Deputy 47,353 0550-019- Deputy 57,256 0550-019- Deputy 57,256 0550-019- Deputy 55,724 0550-019- Deputy 55,724 0550-020- Deputy 47,353 0550-021- Deputy 47,353 0550-022- Deputy 47,353 0550-023- Deputy 46,086 0550-024- Deputy 55,724 0550-025- Deputy 47,353 0550-026- Deputy 47,353 0550-027- Deputy 47,353 0550-028- Deputy 46,086 0550-029- Deputy 46,086 0550-029- Deputy 46,086 0550-039- Deputy 46,086 0550-031- Deputy		
6550-007 - Deputy 62,111 6550-008 - Deputy 62,111 6550-001 - Deputy 47,353 550-011 - Deputy 47,353 6550-012 - Deputy 47,353 6550-012 - Deputy 47,353 6550-013 - Deputy 48,656 6550-014 - Deputy 48,656 6550-015 - Deputy 47,353 6550-017 - Deputy 57,256 6550-018 - Deputy 57,256 6550-019 - Deputy 57,254 6550-019 - Deputy 57,254 6550-019 - Deputy 57,224 6550-019 - Deputy 57,224 6550-019 - Deputy 57,224 6550-019 - Deputy 47,353 6550-020 - Deputy 55,724 6550-021 - Deputy 46,086 6550-022 - Deputy 60,449 6550-023 - Deputy 46,086 6550-025 - Deputy 46,086 6550-029 - Deputy 46,086 6550-029 - Deputy 46,086 6550-030 - Deputy 46,086 6550-031 - Deputy 46,086		
6550-008 - Deputy 47,353 0550-010 - Deputy 47,353 0550-010 - Deputy 62,111 0550-012 - Deputy 62,111 0550-012 - Deputy 47,353 0550-013 - Deputy 46,086 0550-014 - Deputy 47,353 0550-015 - Deputy 47,353 0550-016 - Deputy 47,353 0550-017 - Deputy 47,353 0550-018 - Deputy 62,111 0550-020 - Deputy 49,944 0550-021 - Deputy 49,944 0550-022 - Deputy 47,353 0550-023 - Deputy 46,086 0550-024 - Deputy 55,724 0550-025 - Deputy 47,353 0550-026 - Deputy 47,353 0550-027 - Deputy 47,353 0550-028 - Deputy 47,353 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-039 - Deputy		
0550-0010 - Deputy 47,353 0550-0111 - Deputy 47,353 0550-0112 - Deputy 47,353 0550-013 - Deputy 48,656 0550-014 - Deputy 48,656 0550-015 - Deputy 31,333 0550-016 - Deputy 57,256 0550-017 - Deputy 57,256 0550-018 - Deputy 57,256 0550-018 - Deputy 57,246 0550-018 - Deputy 57,246 0550-018 - Deputy 57,244 0550-020 - Deputy 47,353 0550-021 - Deputy 47,353 0550-022 - Deputy 46,086 0550-023 - Deputy 46,086 0550-024 - Deputy 47,353 0550-025 - Deputy 46,086 0550-027 - Deputy 47,353 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-033 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-036 - Dep		
0550-010 - Deputy 62,111 0550-011 - Deputy 62,111 0550-012 - Deputy 47,353 0550-013 - Deputy 48,656 0550-014 - Deputy 31,333 0550-015 - Deputy 47,353 0550-016 - Deputy 57,256 0550-017 - Deputy 62,111 0550-020 - Deputy 62,111 0550-020 - Deputy 49,994 0550-021 - Deputy 49,994 0550-022 - Deputy 46,086 0550-023 - Deputy 46,086 0550-024 - Deputy 55,724 0550-025 - Deputy 46,086 0550-027 - Deputy 46,086 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-033 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-036 - Deputy 45,086 0550-037 - Deputy 46,086 0550-038 - Deputy		
0550-011 - Deputy 62,111 0550-012 - Deputy 46,086 0550-013 - Deputy 46,086 0550-015 - Deputy 48,656 0550-016 - Deputy 47,353 0550-017 - Deputy 62,111 0550-018 - Deputy 62,111 0550-018 - Deputy 62,111 0550-019 - Deputy 55,724 0550-021 - Deputy 47,353 0550-022 - Deputy 47,353 0550-023 - Deputy 46,086 0550-024 - Deputy 60,449 0550-025 - Deputy 60,449 0550-026 - Deputy 47,353 0550-027 - Deputy 46,086 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-039 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-034 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 46,086 0550-039 - Deputy 46,086	·	
0550-012 - Deputy 47,353 0550-013 - Deputy 46,086 0550-014 - Deputy 31,333 0550-015 - Deputy 57,256 0550-017 - Deputy 57,256 0550-018 - Deputy 62,111 0550-020 - Deputy 49,994 0550-021 - Deputy 49,994 0550-022 - Deputy 46,086 0550-023 - Deputy 46,086 0550-024 - Deputy 55,724 0550-025 - Deputy 46,086 0550-027 - Deputy 49,994 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-035 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-044 - Deputy		
0550-013 - Deputy 48,656 0550-015 - Deputy 31,333 0550-016 - Deputy 47,353 0550-017 - Deputy 57,256 0550-018 - Deputy 62,111 0550-020 - Deputy 55,724 0550-021 - Deputy 49,994 0550-022 - Deputy 47,353 0550-023 - Deputy 47,353 0550-024 - Deputy 55,724 0550-025 - Deputy 60,499 0550-026 - Deputy 47,353 0550-027 - Deputy 47,353 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-036 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 46,086 0550-039 - Deputy 46,086 0550-040 - Deputy		
0550-014 - Deputy 48,656 0550-015 - Deputy 47,353 0550-017 - Deputy 57,256 0550-018 - Deputy 57,256 0550-018 - Deputy 55,724 0550-020 - Deputy 49,994 0550-021 - Deputy 47,353 0550-022 - Deputy 46,086 0550-023 - Deputy 60,449 0550-024 - Deputy 60,449 0550-025 - Deputy 60,449 0550-026 - Deputy 49,994 0550-027 - Deputy 46,086 0550-028 - Deputy 62,111 0550-039 - Deputy 62,111 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-036 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-040 - Deputy 46,086 0550-040 - Deputy		
0550-015 - Deputy 31,333 0550-017 - Deputy 57,256 0550-018 - Deputy 62,111 0550-020 - Deputy 49,994 0550-021 - Deputy 49,994 0550-022 - Deputy 47,353 0550-023 - Deputy 46,086 0550-024 - Deputy 55,724 0550-025 - Deputy 60,449 0550-027 - Deputy 46,086 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-030 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-035 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 54,233 0550-039 - Deputy 55,724 0550-040 - Deputy 46,086 0550-041 - Deputy 46,086 0550-042 - Deputy 46,086 0550-043 - Deputy 46,086 0550-044 - Deputy		
0550-016 - Deputy 57,256 0550-017 - Deputy 62,111 0550-018 - Deputy 55,724 0550-020 - Deputy 49,994 0550-021 - Deputy 47,353 0550-022 - Deputy 46,086 0550-023 - Deputy 60,489 0550-024 - Deputy 60,449 0550-025 - Deputy 49,994 0550-026 - Deputy 49,994 0550-027 - Deputy 46,086 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-031 - Deputy 47,353 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-034 - Deputy 46,086 0550-035 - Deputy 46,086 0550-036 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 46,086 0550-039 - Deputy 46,086 0550-040 - Deputy 46,086 0550-041 - Deputy		
655-0-017 - Deputy 57,256 0550-018 - Deputy 62,111 0550-020 - Deputy 49,994 0550-021 - Deputy 47,353 0550-022 - Deputy 46,086 0550-023 - Deputy 60,449 0550-024 - Deputy 60,449 0550-025 - Deputy 49,994 0550-026 - Deputy 49,994 0550-027 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-030 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-036 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 46,086 0550-039 - Deputy 46,086 0550-041 - Deputy 46,086		
0550-018 - Deputy 65,111 0550-020 - Deputy 49,994 0550-021 - Deputy 47,353 0550-022 - Deputy 46,086 0550-023 - Deputy 55,724 0550-024 - Deputy 60,489 0550-025 - Deputy 49,994 0550-026 - Deputy 47,353 0550-027 - Deputy 46,086 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-030 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-034 - Deputy 45,086 0550-035 - Deputy 45,086 0550-037 - Deputy 45,086 0550-038 - Deputy 45,086 0550-039 - Deputy 45,086 0550-039 - Deputy 45,086 0550-039 - Deputy 45,086 0550-039 - Deputy 45,086 0550-040 - Deputy 55,086 0550-040 - Deputy 45,086 0550-041 - Deputy 45,086 0550-042 - Deputy 45,086 0550-043 - Deputy		
0550-020 - Deputy 49,994 0550-021 - Deputy 49,994 0550-022 - Deputy 46,086 0550-023 - Deputy 60,489 0550-025 - Deputy 60,449 0550-025 - Deputy 49,994 0550-026 - Deputy 47,353 0550-027 - Deputy 46,086 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-021 - Deputy 45,086 0550-023 - Deputy 45,086 0550-031 - Deputy 45,086 0550-033 - Deputy 46,086 0550-034 - Deputy 54,233 0550-035 - Deputy 54,233 0550-037 - Deputy 45,086 0550-038 - Deputy 45,086 0550-039 - Deputy 55,724 0550-040 - Deputy 33,874 0550-041 - Deputy 45,086 0550-042 - Deputy 45,086 0550-043 - Deputy 45,086 0550-045 - Deputy 52,781 0550-046 - Deputy (SRO) - 75% of funding comes from ISD 62,111 0550-049 - Deputy (SRO) - 75% of funding comes from I		
0550-021 - Deputy 49,994 0550-022 - Deputy 47,353 0550-023 - Deputy 55,724 0550-025 - Deputy 60,499 0550-026 - Deputy 49,994 0550-027 - Deputy 47,353 0550-028 - Deputy 46,086 0550-029 - Deputy 46,086 0550-029 - Deputy 46,086 0550-031 - Deputy 46,086 0550-032 - Deputy 46,086 0550-033 - Deputy 46,086 0550-035 - Deputy 46,086 0550-035 - Deputy 46,086 0550-037 - Deputy 46,086 0550-038 - Deputy 51,368 0550-039 - Deputy 46,086 0550-039 - Deputy 46,086 0550-039 - Deputy 45,086 0550-039 - Deputy 45,086 0550-040 - Deputy 33,874 0550-041 - Deputy 46,086 0550-042 - Deputy 46,086 0550-043 - Deputy 46,086 0550-044 - Deputy (SRO) - 75% of funding comes from ISD 52,781 0550-045 - Deputy 46,086 0550-047 - Deputy (SRO) - 75% of funding comes from I		
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0550-057 - Deputy (SRO) - 100% of funding comes from ISD 51,368	· ·	
USSU-US8 - Deputy (SRU) - 75% of funding comes from ISD 52,781		
	บรรบ-บรช - Deputy (SKO) - 75% of funding comes from ISD	52,781

	550-059 - Deputy (SRO) - 75% of funding comes from ISD		48,656
	550-060 - Deputy		47,353
	550-061 - Deputy		33,874
	550-062 - Deputy		51,368
	550-063 - Deputy		47,353
	550-064 - Deputy		48,656
	550-065 - Deputy		42,719
	550-066 - Deputy		62,111
	550-067 - Deputy		47,353
	550-068 - Deputy		46,086
	550-069 - Deputy		46,086
	550-070 - Deputy		49,994
	550-071 - Deputy		49,994
	550-072 - Deputy		62,111
	550-073 - Deputy		62,111
	550-074 - Deputy		46,086
	550-075 - Deputy		54,233
	550-076 - Deputy		46,086
	550-077 - Deputy		49,994
	550-078 - Deputy		51,368
	550-079 - Deputy		52,781
	550-080 - Deputy		33,874
	550-081 - Deputy		42,719
	550-082 - Deputy		47,353
	550-083 - Deputy		54,233
	550-084 - Deputy		54,233
	550-085 - Deputy		49,994
	550-086 - Deputy		52,781
	550-087 - Deputy		46,086
	550-088 - Deputy		31,333
	EW FTE - Deputy (effective 4/1/15)		21,966
	EW FTE - Deputy (effective 4/1/15)		21,966
	EW FTE - Deputy (effective 4/1/15)		21,966
	EW FTE - Deputy (effective 4/1/15)		21,966
	607-001 - Inventory Specialist		32,848
	625-001 - Crime Scene/Evidence Technician		49,560
	625-002 - Crime Scene/Evidence Technician		38,794
	627-001 - Crime Analyst		39,323
	627-002 - Crime Analyst		42,866
_	747-001 - HR Coordinator		40,426
	040-002 - EQ Sup/Fleet Supervisor		65,420
	060-001 - Mechanic		44,682
_	060-002 - Mechanic		31,284
10	060-003 - Mechanic	_	36,370
		187 Positions - TOTAL	9,690,948
L-618-03:	Jail Operations		
	191-002 - Facility Maintenance Manager		59,969
01	,		40,621
	acility Maintenance (re-titled Maintenance/Construction, slot 0195-006)		
Fa	acility Maintenance (re-titled Maintenance/Construction, slot 0195-006) acility Maintenance (re-titled Maintenance/Construction, slot 0195-007)		
Fa Fa	acility Maintenance (re-titled Maintenance/Construction, slot 0195-006) acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I		29,572
Fa Fa 02	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I		29,572 31,583
Fa Fa 02 Co	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I ollective Bargaining Increases		29,572 31,583 90,749
Fa Fa 02 Cc 04	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I		29,572 31,583 90,749 91,524
Fa Fa 02 Cc 04 04	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I ollective Bargaining Increases 470-002 - Captain		29,572 31,583 90,749 91,524 72,420
Fa Fa 02 Cc 04 04	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant		29,572 31,583 90,749 91,524 72,420 61,392
Fa Fa 02 Cc 04 04 04	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant		29,572 31,583 90,749 91,524 72,420 61,392 71,931
Fa Fa 02 Cc 04 04 04 06	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I ollective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant 473-008 - Lieutenant 605-001 - Corrections Officer		29,572 31,583 90,749 91,524 72,420 61,392 71,931 33,874
Fa Fa 02 Cc 04 04 04 06 06	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant 473-008 - Lieutenant 605-001 - Corrections Officer 605-002 - Corrections Officer		29,572 31,583 90,749 91,524 72,420 61,392 71,931 33,874 45,653
Fa Fa O2 Cc O4 O4 O4 O6 O6	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant 473-008 - Lieutenant 605-001 - Corrections Officer 605-002 - Corrections Officer 605-003 - Corrections Officer		29,572 31,583 90,749 91,524 72,420 61,392 71,931 33,874 45,653 33,874
Fa Fa 02 Cc 04 04 04 06 06 06	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant 473-008 - Lieutenant 605-001 - Corrections Officer 605-002 - Corrections Officer 605-003 - Corrections Officer 605-004 - Corrections Officer		29,572 31,583 90,749 91,524 72,420 61,392 71,931 33,874 45,653 33,874 33,874
Fa Fa 02 Cc 04 04 04 06 06 06	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant 473-008 - Lieutenant 605-001 - Corrections Officer 605-002 - Corrections Officer 605-003 - Corrections Officer 605-004 - Corrections Officer 605-005 - Corrections Officer		29,572 31,583 90,749 91,524 72,420 61,392 71,931 33,874 45,653 33,874 45,653
Fa Fa O2 Cc O4 O4 O4 O6 O6 O6 O6	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant 473-008 - Lieutenant 605-001 - Corrections Officer 605-002 - Corrections Officer 605-003 - Corrections Officer 605-004 - Corrections Officer 605-005 - Corrections Officer 605-006 - Corrections Officer		29,572 31,583 90,749 91,524 72,420 61,392 71,931 33,874 45,653 33,874 45,653 40,804
Fa Fa O2 Cc O4 O4 O4 O6 O6 O6 O6	acility Maintenance (re-titled Maintenance/Construction, slot 0195-007) 273-016 - Administrative Assistant I collective Bargaining Increases 470-002 - Captain 473-006 - Lieutenant 473-007 - Lieutenant 473-008 - Lieutenant 605-001 - Corrections Officer 605-002 - Corrections Officer 605-003 - Corrections Officer 605-004 - Corrections Officer 605-005 - Corrections Officer		29,572 31,583 90,749 91,524 72,420 61,392 71,931 33,874 45,653 33,874 45,653

0605-010 - Corrections Officer	37,757
0605-011 - Corrections Officer	36,746
0605-012 - Corrections Officer	36,746
0605-013 - Corrections Officer	37,757
0605-014 - Corrections Officer	
	36,746
0605-015 - Corrections Officer	34,805
0605-016 - Corrections Officer	42,084
0605-017 - Corrections Officer	44,431
0605-018 - Corrections Officer	36,746
0605-019 - Corrections Officer	31,333
0605-020 - Corrections Officer	31,333
	•
0605-021 - Corrections Officer	39,862
0605-022 - Corrections Officer	40,958
0605-023 - Corrections Officer	39,862
0605-024 - Corrections Officer	35,763
0605-025 - Corrections Officer	38,795
0605-026 - Corrections Officer	45,653
0605-027 - Corrections Officer	33,874
0605-028 - Corrections Officer	43,242
0605-029 - Corrections Officer	45,653
0605-030 - Corrections Officer	34,806
0605-031 - Corrections Officer	45,653
0605-032 - Corrections Officer	31,879
0605-033 - Corrections Officer	34,805
0605-034 - Corrections Officer	34,805
0605-035 - Corrections Officer	
	31,333
0605-036 - Corrections Officer	34,805
0605-037 - Corrections Officer	45,653
0605-038 - Corrections Officer	45,653
0605-039 - Corrections Officer	45,653
0605-040 - Corrections Officer	36,746
0605-041 - Corrections Officer	39,862
0605-042 - Corrections Officer	35,763
0605-043 - Corrections Officer	
	31,333
0605-044 - Corrections Officer	35,763
0605-045 - Corrections Officer	31,333
0605-046 - Corrections Officer	33,874
0605-047 - Corrections Officer	35,763
0605-048 - Corrections Officer	38,795
0605-049 - Corrections Officer	45,653
0605-050 - Corrections Officer	33,874
0605-051 - Corrections Officer	34,805
0605-052 - Corrections Officer	40,958
0605-053 - Corrections Officer	34,806
0605-054 - Corrections Officer	35,763
0605-055 - Corrections Officer	33,874
0605-056 - Corrections Officer	35,763
0605-057 - Corrections Officer	36,746
0605-058 - Corrections Officer	31,333
0605-059 - Corrections Officer	33,874
0605-060 - Corrections Officer	31,333
0605-061 - Corrections Officer	33,874
0605-062 - Corrections Officer	33,874
0605-063 - Corrections Officer	34,805
0605-064 - Corrections Officer	43,242
0605-065 - Corrections Officer	45,653
0605-066 - Corrections Officer	
	33,874
0605-067 - Corrections Officer	33,874
0605-068 - Corrections Officer	37,757
0605-069 - Corrections Officer	33,874
0605-070 - Corrections Officer	44,431
	44,431
0605-071 - Corrections Officer	
	45,653
0605-072 - Corrections Officer	45,653 34,805
	45,653

0605-075 - Corrections Officer	45,653
0605-076 - Corrections Officer	38,795
0605-077 - Corrections Officer	45,653
0605-078 - Corrections Officer	33,874
0605-079 - Corrections Officer	
	34,805
0605-080 - Corrections Officer	34,805
0605-081 - Corrections Officer	43,242
0605-082 - Corrections Officer	42,084
0605-083 - Corrections Officer	45,653
0605-084 - Corrections Officer	31,333
0605-085 - Corrections Officer	40,958
0605-086 - Corrections Officer	33,874
0605-087 - Corrections Officer	36,746
0605-088 - Corrections Officer	39,862
0605-089 - Corrections Officer	35,763
0615-001 - Chaplain - 75%	21,318
0620-001 - Sergeant Corrections	58,829
0620-002 - Sergeant Corrections	62,430
0620-004 - Sergeant Corrections	58,829
0620-005 - Sergeant Corrections	62,430
0620-006 - Sergeant Corrections	62,430
0631-001 - Assistant Food Service Coordinator	28,439
0632-001 - Assistant 1000 Service Coordinator	
****	40,426
Lead Facility Maintenance (re-titled Maintenance Supervisor, slot 0635-001)	32,768
0640-001 - Corporal Corrections	46,943
0640-002 - Corporal Corrections	43,273
0640-003 - Corporal Corrections	52,323
0640-004 - Corporal Corrections	42,115
0640-005 - Corporal Corrections	45,686
0640-006 - Corporal Corrections	52,323
0640-000 - Corporal Corrections	52,323
0655-001 - Kitchen Assistant	25,240
0655-002 - Kitchen Assistant	28,648
0655-003 - Kitchen Assistant	26,764
0655-003 - Kitchen Assistant 0960-001 - Counselor (800 Hrs) - 38%	
	26,764
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38%	26,764 11,912 10,208
0960-001 - Counselor (800 Hrs) - 38%	26,764 11,912
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL	26,764 11,912 10,208
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control	26,764 11,912 10,208 4,788,931
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor	26,764 11,912 10,208 4,788,931 51,369
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer	26,764 11,912 10,208 4,788,931 51,369 33,805
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 62,112 62,112
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 62,112 62,112 83,549
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 83,549 48,570
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 83,549 48,570 43,025
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor 0338-001 - Substation Chief Deputy	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 62,112 83,549 48,570 43,025 41,019
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Officer 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor 0338-001 - Substation Chief Deputy 0338-002 - Substation Chief Deputy	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 62,112 83,549 48,570 43,025 41,019 41,017
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor 0338-001 - Substation Chief Deputy 0338-002 - Substation Chief Deputy 0338-003 - Substation Chief Deputy	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 62,112 83,549 48,570 43,025 41,019 41,017 35,442
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Officer 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor 0338-001 - Substation Chief Deputy 0338-002 - Substation Chief Deputy	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 62,112 83,549 48,570 43,025 41,019 41,017
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor 0338-001 - Substation Chief Deputy 0338-002 - Substation Chief Deputy 0338-003 - Substation Chief Deputy	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 62,112 83,549 48,570 43,025 41,019 41,017 35,442
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Supervisor 0900-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor 0338-002 - Substation Chief Deputy 0338-003 - Substation Chief Deputy 0338-003 - Substation Chief Deputy 0338-003 - Substation Chief Deputy 0355-001 - Tax Assessor/Coll Specialist	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 83,549 48,570 43,025 41,019 41,017 35,442 34,450
0960-001 - Counselor (800 Hrs) - 38% 0960-002 - Counselor (800 Hrs) - 38% 116.5 Positions - TOTAL 001-618-04: Animal Control 0903-001 - Animal Control Officer 0900-002 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer 0900-003 - Animal Control Officer NEW FTE - Animal Control Officer Collective Bargaining Increases 5 Positions - TOTAL 001-618-99-003: TxState ALERRT Grant 0550-019 - Deputy 1 Position - TOTAL 001-618-99-005: Travis County Auto Theft Task Force Grant 0550-001 - Deputy 1 Position - TOTAL 001-619-00: Tax Assessor Collector's Office 0315-001 - Tax Assessor Collector 0021-001 - Accountant I 0323-001 - Chief Deputy Tax Assessor 0338-001 - Substation Chief Deputy 0338-003 - Substation Chief Deputy 0338-003 - Substation Chief Deputy 0338-003 - Substation Chief Deputy 0355-001 - Tax Assessor/Coll Specialist 0342-001 - Tax Deputy	26,764 11,912 10,208 4,788,931 51,369 33,805 40,620 37,060 27,622 942 191,418 49,994 49,994 49,994 62,112 62,112 83,549 48,570 43,025 41,019 41,017 35,442 34,450 27,078

0342-004 - Tax Deputy		32,240
0342-005 - Tax Deputy		33,492
0342-006 - Tax Deputy		32,004
0342-007 - Tax Deputy		33,180
0342-008 - Tax Deputy		25,102
0342-009 - Tax Deputy		31,824
0342-010 - Tax Deputy		25,102
0342-011 - Tax Deputy		27,598
0342-012 - Tax Deputy		27,078
0342-013 - Tax Deputy		27,910
Re-title Tax Deputy positions to Customer Service Representati	ves, re-grade to 108; and promote	
two positions to Lead CSR, grade 109		9,885
0320-001 - Tax Supervisor		33,410
0320-002 - Tax Supervisor	<u>-</u>	42,853
	22 Positions - TOTAL	794,834
004 000 00 7		
001-620-00: Treasurer's Office		
0070-001 - Treasurer		69,929
0073-001 - Assistant Treasurer		62,918
0028-003 - Accounting Associate		27,640
0273-001 - Admin Assist I (1508 Hrs) - 73%		16,242
0273-033 - Admin Assist I (1040 Hrs) - 50%		11,752
0450-001 - Bookkeeper		33,422
0450-005 - Bookkeeper		32,875
0417-001 - Collections Specialist		31,458
0418-001 - Collections Assistant (1040 Hrs) - 50%		13,541
0077-001 - Payroll Assistant		27,640
0075-001 - Payroll Manager		51,607
	9.73 Positions - TOTAL	379,024
001-625-00: Justice of the Peace Pct 1,1 Office		
0850-001 - Justice of the Peace 1,1		58,794
0855-001 - Justice Clerk		25,576
0855-002 - Justice Clerk (1040 Hrs) - 50%		12,064
0860-001 - Justice Court Administrator		35,550
	3.5 Positions - TOTAL	131,984
	3.3 1 0311013 101712	131,304
001-626-00: Justice of the Peace Pct 1,2 Office		
0850-002 - Justice of the Peace 1, 2		58,794
0855-003 - Justice Clerk		36,104
0855-004 - Justice Clerk		28,525
0855-005 - Justice Clerk		25,679
0860-002 - Justice Court Administrator		32,768
	5 Positions - TOTAL	181,870
004 607 00 1 11 611 0 0 10 0 00		
001-627-00: Justice of the Peace Pct 2 Office		E0 70 :
0850-003 - Justice of the Peace 2		58,794
0855-006 - Justice Clerk		34,803
0855-007 - Justice Clerk		29,971
0855-008 - Justice Clerk		28,104
0860-003 - Justice Court Administrator		44,655
	5 Positions - TOTAL	196,327
001-628-00: Justice of the Peace Pct 3 Office		
0850-004 - Justice of the Peace 3		58,794
0855-009 - Justice Clerk (1040 Hrs) - 50%		12,759
0860-004 - Justice Court Administrator		41,230
0857-001 - Justice Court Trainer		46,488
3037 001 Justice Court Humer	3.5 Positions - TOTAL	
	3.5 POSITIONS - TOTAL	159,271
001-629-00: Justice of the Peace Pct 4 Office		
0850-005 - Justice of the Peace 4		58,794
0855-010 - Justice Clerk		25,687
0855-011 - Justice Clerk (1456 Hrs) - 70%		18,461
0860-005 - Justice Court Administrator		37,354
	3.7 Positions - TOTAL	140,296
	3.7.1 03:10:13 10:17.12	1.0,230

001-630-	00: Justice of the Peace Pct 5 Office		
	0850-006 - Justice of the Peace 5		58,794
	0855-012 - Justice Clerk		29,668
	0855-013 - Justice Clerk		26,116
	0860-006 - Justice Court Administrator		44,565
		4 Positions - TOTAL	159,143
001-635-	00: Constable Pct 1 Office		
	0880-001 - Constable 1		55,180
	0885-001 - Deputy Constable		47,770
	0885-002 - Deputy Constable		45,790
	0885-003 - Deputy Constable		43,891
	0885-004 - Deputy Constable		48,793
	0885-015 - Deputy Constable		43,891
	Deputy Constable's Collective Bargaining Increases 0855-014 - Justice Clerk		3,391 24,619
	0855-014 - Justice Cierk	7 Positions - TOTAL	313,325
001 626	OO. Constable Det 3 Office		
001-636-	00: Constable Pct 2 Office 0880-002 - Constable 2		55,180
	0885-005 - Deputy Constable		50,903
	0885-006 - Deputy Constable		49,837
	0885-007 - Deputy Constable		60,300
	0885-016 - Deputy Constable		55,403
	Deputy Constable's Collective Bargaining Increases		2,352
	0855-015 - Justice Clerk		33,434
	obss of statice cierk	— 6 Positions - TOTAL	307,409
		0 POSITIONS - TOTAL	307,409
001-637-	00: Constable Pct 3 Office		
	0880-003 - Constable 3		55,180
	0885-008 - Deputy Constable		50,903
	0885-009 - Deputy Constable		50,903
	0885-017 - Deputy Constable (converted to F/T)		45,535
	Deputy Constable's Collective Bargaining Increases		2,889
	0855-016 - Justice Clerk		26,373
		4.5 Positions - TOTAL	231,783
001-638-	00: Constable Pct 4 Office		
	0880-004 - Constable 4		63,500
	0885-010 - Deputy Constable		50,903
	0885-011 - Deputy Constable		43,891
	Deputy Constable's Collective Bargaining Increases		1,143
	0855-017 - Justice Clerk	<u> </u>	31,186
		4 Positions - TOTAL	190,623
001-639-	00: Constable Pct 5 Office		
	0880-005 - Constable 5		55,180
	0885-012 - Deputy Constable		44,830
	0885-013 - Deputy Constable		43,891
	Deputy Constable's Collective Bargaining Increases		600
	0855-018 - Justice Clerk		30,568
		4 Positions - TOTAL	175,069
001-650-	00: DPS Troopers		
	0272-028 - Administrative Assistant II		29,098
		1 Positions - TOTAL	29,098
001-651-	.00: DPS License and Weights		
	0272-029 - Administrative Assistant II		28,966
		1 Position - TOTAL	28,966
001-655	00: Elections Office		
001-033-	0125-001 - Elections Administrator		64,322
			,

0273-005 - Admin Assist I (1040 Hrs) - 50%		13,115
0273-003 - Admini Assist 1 (1040 Hrs) - 30%		28,047
0272-002 - Administrative Assistant II		31,063
0271-002 - Administrative Assistant III		35,728
0275-001 - Equipment/Data Coordinator		30,649
	5.5 Positions - TOTAL	202,924
001-656-00: Emergency Management		
0982-001 - Emergency Management Coordinator		55,585
	1 Position - TOTAL	55,585
001-657-00: Development & Community Services		
1171-001 - Development & Community Services Director		102,563
0230-001 - Development & Community Services Manager		55,521
0273-026 - Administrative Assistant I		32,383
0273-027 - Administrative Assistant I		32,511
0273-029 - Administrative Assistant I		32,307
0271-007 - Administrative Assistant III		33,731
0271-010 - Administrative Assistant III		33,458
0235-001 - Env Health Specialist I		50,079
0235-002 - Env Health Specialist I		42,759
0235-003 - Env Health Specialist I		37,535
0235-004 - Env Health Specialist I		41,600
1167-002 - Env Health Specialist II		59,362
New FTE - Planner		44,485
0237-001 - Flood Plain Administrator		64,681
0225-001 - GIS Coordinator 1168-001 - Programs Manager GIS / 911		48,008 71,572
1100 001 Trograms Wanager GIS / 311	— 15 Positions - TOTAL	782,555
004 557 00 007 04000 044 4 11 11 12 10 11		
<u>001-657-99-037: CAPCOG 911 Addressing Grant</u> 0231-001 - GIS Analyst (re-titled)		41,977
0224-001 - GIS Arialyst (re-titled)		34,088
	2 Positions - TOTAL	76,065
001-660-00: Extension Office		
0380-001 - Extension Agent		11,504
0380-002 - Extension Agent		11,730
0272-001 - Administrative Assistant II		30,101
0273-003 - Administrative Assistant I (1,248 Hrs) - 60%		13,690
02/3 003 /tdiminstrative/issistanter(2)2.101113, 00/0	— 3.60 Positions - TOTAL	67,025
001-665-00: Fire Marshal's Office		
0980-001 - Fire Marshall		62,744
0981-001 - Assistant Fire Marshall		41,010
0985-001 - Fire Investigator (728 Hrs) - 35%		13,884
,	2.35 Positions - TOTAL	117,638
001 670 00: Crants Danartmant		
001-670-00: Grants Department 0105-001 - Grants Administrator		60,210
0271-001 - Grants Administration		•
0271-001 - Autilitistrative Assistant III	2 Positions - TOTAL	35,804 96,014
	2 POSITIONS - TOTAL	90,014
001-677-00: Human Resources		
0740-001 - Human Resources Director		74,715
0741-001 - Communications Specialist		59,580
0743-001 - Compensation & HR Generalist		62,000
0744-001 - Worker's Comp & HR Generalist		52,500
0745-001 - Benefit & Leave Administrator		43,732
0201-040 - Administrative Assistant II	C Desitions TOTAL	27,080
	6 Positions - TOTAL	319,607
001-680-00:00 Information Technology		22.17
0920-001 - Computer Services Director		90,471
0925-001 - Assist Computer Svcs Director		70,041
0932-001 - Computer Support Specialist		44,679
0932-001 - Computer Support Specialist		4

0930-001 - Internal Systems Administrator		56,477
0931-001 - Network Engineer		59,773
0931-002 - Network Engineer		56,476
0931-003 - Network Engineer		55,696
0931-004 - Network Engineer		54,299
0931-005 - Network Engineer	<u> </u>	43,613
	9 Positions - TOTAL	531,525
001-686-00: Juvenile Probation		
0950-001 - Chief Juvenile Probation Officer - 53%		41,925
0272-036 - Administrative Assistant II		28,997
0955-001 - Assist Chief Juvenile Prob Off - 53%		32,419
0957-001 - Senior Juvenile Prob Officer - 52%		25,264
0957-002 - Senior Juvenile Prob Officer - 53%		28,385
0957-003 - Senior Juvenile Prob Officer - 53%		28,385
0973-001 - CSR Coordinator		27,611
0974-001 - TCOMI Probation Officer - 23%		9,349
0975-001 - Juvenile Probation Officer		43,613
0975-002 - Juvenile Probation Officer - 53%		22,898
0975-003 - Juvenile Probation Officer - 53%		23,226
0975-004 - Juvenile Probation Officer - 60%		23,661
0975-005 - Juvenile Probation Officer - 53%		18,924
0975-008 - Juvenile Probation Officer - 53%		19,194
0976-001 - Assistant Juvenile Prob Officer		44,682
JSO (re-titled and re-graded Drill Insructor)		31,465
	10.23 Positions - TOTAL	449,998
001-686-99-026: TJPC-M Special Needs Grant		
0974-001 - TCOMI Probation Officer - 77%		30,300
	.77 Position - TOTAL	30,300
201-686-99-027: TJPC-A State Aid Grant		27.022
0950-001 - Chief Juvenile Probation Officer - 47%		37,932
0955-001 - Assist Chief Juvenile Prob Off - 47%		29,331
0957-001 - Senior Juvenile Prob Officer - 48%		22,858
0957-002 - Senior Juvenile Prob Officer - 47% 0957-003 - Senior Juvenile Prob Officer - 47%		25,681
0975-003 - Senior Juvenile Prob Officer - 47%		25,681
		20,715
0975-003 - Juvenile Probation Officer - 47% 0975-004 - Juvenile Probation Officer - 40%		20,387
0975-004 - Juvenile Probation Officer - 47%		15,987 17,120
0975-005 - Juvenile Probation Officer - 47%		
0973-008 - Juverille Probation Officer - 47/6	 5 Positions - TOTAL	16,850
	5 POSITIONS - TOTAL	232,542
001-686-99-033: TJPC-P JJAEP Grant		
Lt. JSO (re-titled and re-graded Sr. Drill Instructor)		44,683
	1 Position - TOTAL	44,683
001-695-00: Maintenance Department		
0191-001 - Facility Maintenance Manager		44,694
0210-003 - Custodian		29,193
0210-004 - Custodian		21,233
0210-005 - Custodian		27,471
0210-006 - Custodian		22,191
0210-001 - Lead Facility Maintenance		40,755
0200-001 - Facility Maintenance		35,319
0200-003 - Facility Maintenance		28,192
		35,858
0200-004 - Facility Maintenance		37,675
0200-004 - Facility Maintenance 0200-005 - Facility Maintenance		
		322,581
0200-005 - Facility Maintenance	10 Positions - TOTAL	
0200-005 - Facility Maintenance		
0200-005 - Facility Maintenance 001-700-00: Parks Administration		322,581
0200-005 - Facility Maintenance 001-700-00: Parks Administration 1172-001 - Natural Resources Program Manager - 50%		322,581 30,838

0173-003 - Parks Specialist (re-graded and re-titled)	_	22,381
	4.5 Positions - TOTAL	125,061
001-716-00: Transfer Stations		
1172-001 - Natural Resources Program Manager - 50%		30,837
0170-001 - Recycling & Solid Waste Asst Coordinator		28,711
0172-001 - Recycling & Solid Waste Site Coordinator		28,894
0172-002 - Recycling & Solid Waste Site Coordinator		25,102
· · ·	3.5 Positions - TOTAL	113,544
001-720-00: Veterans Administration		
0915-001 - Veterans Services Officer		36,421
0273-024 - Administrative Assistant I		31,210
9060-001 - Veterans Svc Transport Driver-(1,448 Hrs)		15,886
, , , , , , , , , , , , , , , , , , , ,	2.7 Positions - TOTAL	83,517
220.710.00. Descures Dretestion Transportation 9 Diamains		
020-710-00: Resource, Protection, Transportation & Planning 1026-001 - Director of Transportation (re-graded)		122,850
1024-001 - Asst Director of Transportation (re-graded at 50th)		72,561
0271-009 - Administrative Assistant III		47,128
Administrative Assistant II (promoted Admin I, slot 0273-028)		27,080
0450-004 - Bookkeeper		32,811
2373-001 - Budget & Financial Manager		70,527
1025-001 - Operations Superintendent		65,421
1040-001 - Equipment Superintendent		45,803
Removed Inspector, slot 1045-001		43,803
Chief Inspector (promoted Inspector, slot 1045-002)		44,604
1060-004 - Mechanic		36,513
1060-005 - Mechanic		37,390
1060-006 - Mechanic		30,372
1060-007 - Mechanic		40,037
1060-008 - Mechanic		40,085
1027-001 - Road Maintenance Superintendent		65,966
1035-001 - Road Supervisor		44,469
1035-002 - Road Supervisor		54,066
1035-003 - Road Supervisor		54,066
1035-004 - Road Supervisor		53,062
1035-005 - Road Supervisor		53,690
1035-006 - Road Supervisor		45,386
1035-007 - Road Supervisor		54,066
1055-001 - Road Maintenance Worker Lead		42,177
1055-002 - Road Maintenance Worker Lead		32,050
1055-003 - Road Maintenance Worker Lead		44,682
1055-004 - Road Maintenance Worker Lead		37,987
1055-005 - Road Maintenance Worker Lead		31,284
1055-006 - Road Maintenance Worker Lead		30,838
1055-007 - Road Maintenance Worker Lead		40,854
New FTE - Road Maintenance Worker Lead		30,384
1070-001 - Road Maintenance Worker Senior		28,025
1070-002 - Road Maintenance Worker Senior		36,580
1070-003 - Road Maintenance Worker Senior		34,902
1070-004 - Road Maintenance Worker Senior		32,236
1070-005 - Road Maintenance Worker Senior		37,235
1070-006 - Road Maintenance Worker Senior		39,437
1070-007 - Road Maintenance Worker Senior		27,080
1070-008 - Road Maintenance Worker Senior		34,179
1070-009 - Road Maintenance Worker Senior		27,345
1070-010 - Road Maintenance Worker Senior		27,080
1070-011 - Road Maintenance Worker Senior		26,549
1070-012 - Road Maintenance Worker Senior		32,862
1070-013 - Road Maintenance Worker Senior		30,666
1070-014 - Road Maintenance Worker Senior		32,958
1070-015 - Road Maintenance Worker Senior		32,227
1070-016 - Road Maintenance Worker Senior		32,511
1070-017 - Road Maintenance Worker Senior		31,171

1070-018 - Road Maintenance Worker Senior	
	27,895
1070-019 - Road Maintenance Worker Senior	27,611
1070-020 - Road Maintenance Worker Senior	27,345
1070-021 - Road Maintenance Worker Senior	
	27,080
1070-022 - Road Maintenance Worker Senior	27,080
1070-023 - Road Maintenance Worker Senior	33,127
1070-024 - Road Maintenance Worker Senior	33,118
1075-001 - Road Maint Worker Specialist	34,318
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1075-002 - Road Maint Worker Specialist	24,619
1075-003 - Road Maint Worker Specialist	24,619
1075-004 - Road Maint Worker Specialist	30,464
1075-005 - Road Maint Worker Specialist	25,233
· · · · · · · · · · · · · · · · · · ·	
1075-006 - Road Maint Worker Specialist	27,404
1075-007 - Road Maint Worker Specialist	27,941
1075-008 - Road Maint Worker Specialist	24,860
1075-009 - Road Maint Worker Specialist	22,381
1075-010 - Road Maint Worker Specialist	25,478
1075-011 - Road Maint Worker Specialist	22,381
1075-012 - Road Maint Worker Specialist	25,101
1075-013 - Road Maint Worker Specialist	25,109
1075-014 - Road Maint Worker Specialist	22,381
1075-015 - Road Maint Worker Specialist	22,381
1075-016 - Road Maint Worker Specialist	27,396
1075-017 - Road Maint Worker Specialist	24,860
1075-018 - Road Maint Worker Specialist	27,670
·	
1075-019 - Road Maint Worker Specialist	24,860
1075-020 - Road Maint Worker Specialist	24,619
1075-021 - Road Maint Worker Specialist	25,101
1075-022 - Road Maint Worker Specialist	32,082
1075-023 - Road Maint Worker Specialist	24,619
1080-002 - Road Maintenance Worker	22,381
1080-003 - Road Maintenance Worker	26,618
1080-004 - Road Maintenance Worker	22,600
1080-005 - Road Maintenance Worker	22,600
1080-006 - Road Maintenance Worker	25,091
1080-007 - Road Maintenance Worker	22,381
1080-008 - Road Maintenance Worker	
	22 381
	22,381
1080-009 - Road Maintenance Worker	22,381
	22,381 26,432
1080-009 - Road Maintenance Worker	22,381
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker	22,381 26,432
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator	22,381 26,432 54,066
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-004 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-005 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-004 - Juvenile Supervision Officer 9055-005 - Juvenile Supervision Officer 9055-006 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 24,619 24,619 24,619 27,352
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-005 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator O70-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-004 - Juvenile Supervision Officer 9055-005 - Juvenile Supervision Officer 9055-006 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 24,619 27,352 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator O70-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-006 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer 9055-008 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 27,352 24,619 24,619 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-006 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer 9055-008 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 27,352 24,619 24,619 24,619 24,619 24,619 24,619 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-004 - Juvenile Supervision Officer 9055-005 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer 9055-008 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer 9055-010 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 27,352 24,619 24,619 24,619 24,619 27,352 24,619 24,619 24,619 27,028
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-006 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer 9055-008 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 3,037,316 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 27,352 24,619 24,619 24,619 24,619 24,619 24,619 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-004 - Juvenile Supervision Officer 9055-005 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer 9055-008 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer 9055-010 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 32,213 25,096 24,619 24,619 27,352 24,619 24,619 24,619 24,619 27,352 24,619 24,619 24,619 27,028
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator O70-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-004 - Juvenile Supervision Officer 9055-006 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer 9055-008 - Juvenile Supervision Officer 9055-010 - Juvenile Supervision Officer 9055-011 - Juvenile Supervision Officer 9055-012 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 24,619 27,352 24,619 27,352 24,619 27,028 25,876 24,619
1080-009 - Road Maintenance Worker 1080-010 - Road Maintenance Worker 1030-001 - Subcontract Coordinator 070-685-00: Juvenile Detention Center 9000-001 - Juvenile Facility Administrator 9010-001 - Assistant Juvenile Facility Administrator 0273-030 - Administrative Assistant I 0272-037 - Administrative Assistant II 9025-001 - Case Manager 0911-001 - Compliance Officer/Investigator 9055-055 - Juv Sup Officer (24,085 Hrs) - shared 9055-001 - Juvenile Supervision Officer 9055-002 - Juvenile Supervision Officer 9055-003 - Juvenile Supervision Officer 9055-004 - Juvenile Supervision Officer 9055-005 - Juvenile Supervision Officer 9055-007 - Juvenile Supervision Officer 9055-008 - Juvenile Supervision Officer 9055-009 - Juvenile Supervision Officer 9055-010 - Juvenile Supervision Officer	22,381 26,432 54,066 87 Positions - TOTAL 70,309 53,806 26,699 34,660 34,329 45,842 290,709 24,619 24,619 24,619 24,619 27,352 24,619 24,619 24,619 27,352 24,619 27,028 25,876

9055-016 - Juvenile Supervision Officer	24,619
9055-017 - Juvenile Supervision Officer	24,619
9055-018 - Juvenile Supervision Officer	29,668
9055-019 - Juvenile Supervision Officer	25,900
9055-020 - Juvenile Supervision Officer	25,876
9055-021 - Juvenile Supervision Officer	25,876
9055-022 - Juvenile Supervision Officer	25,156
9055-023 - Juvenile Supervision Officer	25,156
9055-024 - Juvenile Supervision Officer	24,619
9055-025 - Juvenile Supervision Officer	24,619
9055-026 - Juvenile Supervision Officer	24,619
9055-027 - Juvenile Supervision Officer	25,876
9055-028 - Juvenile Supervision Officer	24,619
9055-029 - Juvenile Supervision Officer	26,416
9055-030 - Juvenile Supervision Officer	26,428
9055-031 - Juvenile Supervision Officer	25,096
9055-032 - Juvenile Supervision Officer	25,156
9055-033 - Juvenile Supervision Officer	24,619
9055-034 - Juvenile Supervision Officer	24,619
Re-graded and implemented a new salary progression plan for JSO positions	89,797
0630-002 - Food Service Manager	35,605
0655-004 - Kitchen Assistant	25,337
0655-005 - Kitchen Assistant	24,269
0655-006 - Kitchen Assistant	25,337
0655-007 - Kitchen Assistant (4500 Hrs) - shared position	48,420
1140-004 - Licensed Vocational Nurse	29,788
1140-005 - Licensed Voc Nurse (1164 Hrs) - 56%	17,169
9050-001 - Lieutenant (placed in new salary plan)	32,768
9050-002 - Lieutenant (placed in new salary plan)	33,445
9050-003 - Lieutenant (placed in new salary plan)	36,975
9050-004 - Lieutenant (placed in new salary plan)	35,353
0195-008 - Maintenance/Construction	39,526
Lieutenant (re-graded Second Lt, slot 9052-001 and new salary plan)	35,924
JSO (re-graded Second Lt, slot 9052-002 and new salary plan)	28,060
JSO (re-graded Second Lt, slot 9052-003 and new salary plan)	27,080
JSO (re-graded Second Lt, slot 9052-004 and new salary plan)	28,014
9020-001 - Sr. Licensed Mental Health Counselor	53,374
9021-001 - Licensed Mental Health Counselor	36,044
9021-002 - Licensed Mental Health Counselor	36,044
9065-001 - Training Coordinator	32,025
0970-002 - Transitional Coordinator	37,078
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59.56 Positions - TOTAL	2,212,354
81-607-00: DA Drug Forfeiture	
0273-006 - Administrative Assistant I - eliminated position	0
0273-018 - Administrative Assistant I (1040 Hrs) - 50%	14,791
0273-020 - Administrative Assistant I - moved to General Fund	0
.5 Position - TOTAL	14,791
<u>84-690-00: Law Library</u>	
0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%	11,584
.5 Positions - TOTAL	11,584
01-617-10: Records Mgmt-County Clerk	
0454-002 - Deputy Clerk II	24,619
0454-019 - Deputy Clerk II	29,540
New FTE - Deputy Clerk II	25,111
0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%	11,584
2.5 Positions - TOTAL	90,854
01-617-11: Records Archive-County Clerk	
0273-013 - Administrative Assistant I	
0372 034 Administrative Assists at 1	22,382
0273-031 - Administrative Assistant I	
0273-031 - Administrative Assistant I Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)	22,382 26,562 5,596
	26,562
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15) Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)	26,562 5,596 5,596
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)	26,562 5,596

106-610-00: County Records Preservation	
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)	
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)	5,595
1 Position - TOTAL	11,191
107-608-00: Courthouse Security-District Court	
1153-003 - District Court Bailiff	44,428
1 Position - TOTAL	44,428
107-612-00: Courthouse Security-County Court 2	
1153-005 - Bailiff (1040 Hrs) - 50%	14,893
1153-006 - Bailiff (1040 Hrs) - 50%	15,600
1 Position - TOTAL	30,493
120-675-00: Personal Health	
0272-005 - Administrative Assistant II	34,564
1142-001 - Epidemiologist - 20%	8,815
Local Health Dept Mgr 20% (re-graded and re-titled Social Health Coord, slot 0150-001)	12,500
1.4 Positions - TOTAL	55,879
120-675-99-018: DSHS Immunization Grant	
1128-001 - IMTRACS/PICS Outreach Specialist	37,332
1128-002 - IMTRACS/PICS Outreach Specialist	28,303
Local Health Dept Mgr 80% (re-graded and re-titled Social Health Coord, slot 0150-001)	
1142-001 - Epidemiologist - 80%	35,257
0271-021 - Administrative Assistant III	33,410
4.6 Positions - TOTAL	184,303
120-675-99-019: DSHS RLSS Local Public Health Grant	
1135-002 - RN Supervisor	50,046
1 Position - TOTAL	50,046
430 C7F 00 033. DCUCTD Drawner Creek	•••••••
120-675-99-022: DSHS TB Program Grant Medical Assistant (re-graded and re-titled Admin II, slot 0272-030)	30,034
1 Position - TOTAL	30,034
	30,034
120-675-99-058: DSHS Bioterrorism Grant	
0267-001 - RN / Emergency Prep Coord	44,148
0152-001 - SNS Coordinator	37,405
2 Positions - TOTAL	81,553
TOTAL PAYROLL	33,595,641
*4% Merit Pool budgeted for Dept Head & Staff Positions(excludes LE positions in a Collective	
Bargaining Agreement (4% for Elected Officials is reflected in budgeted position above))	690,399
	34,286,040

^{*}merit pool for staff to be allocated by Dept Head; Dept Head merit to be allocated by Commissioner's Court