

Hays County
FY 2015 BUDGETED POSITIONS

<u>DEPT</u>	<u>POSITION</u>	<u>Salary</u>
<u>001-600-00: County Judge's Office</u>		
	0725-001 - County Judge	84,668
	0278-001 - Chief of Staff	62,602
	0272-015 - Administrative Assistant II	34,568
		3 Positions - TOTAL 181,838
<u>001-601-00: Commissioner Pct 1 Office</u>		
	1100-001 - Commissioner Precinct 1	71,074
	0271-012 - Administrative Assistant III	40,715
		2 Positions - TOTAL 111,789
<u>001-602-00: Commissioner Pct 2 Office</u>		
	1100-002 - Commissioner Precinct 2	71,074
	0271-013 - Administrative Assistant III	36,415
		2 Positions - TOTAL 107,489
<u>001-603-00: Commissioner Pct 3 Office</u>		
	1100-003 - Commissioner Precinct 3	71,074
	0271-014 - Administrative Assistant III	40,553
		2 Positions - TOTAL 111,627
<u>001-604-00: Commissioner Pct 4 Office</u>		
	1100-004 - Commissioner Precinct 4	71,074
	0271-015 - Administrative Assistant III	36,413
		2 Positions - TOTAL 107,487
<u>001-606-00: Auditor's Office</u>		
	0005-001 - Auditor	115,001
	0010-001 - First Assistant Auditor	81,021
	0013-001 - Budget & Projects Manager	68,551
	0019-001 - Accountant III	43,613
	0018-001 - Accounts Payable Manager	40,912
	0028-001 - Accounting Associate	27,080
	0028-002 - Accounting Associate	33,199
	0028-004 - Accounting Associate (1518 Hrs) - 73%	19,769
	0271-016 - Administrative Assistant III	42,099
	0024-001 - Internal Auditor III	48,084
	0024-002 - Internal Auditor III	48,084
	0025-001 - Internal Auditor I	39,648
	0015-001 - Purchasing Manager	75,095
	0016-001 - Purchasing Specialist	30,226
		13.73 Positions - TOTAL 712,382
<u>001-607-00: District Attorney's Office</u>		
	0273-019 - Administrative Assistant I	27,809
	0273-020 - Administrative Assistant I (1040 Hrs) - 50%	11,409
	0272-016 - Administrative Assistant II	27,080
	0272-017 - Administrative Assistant II	37,907
	0272-018 - Administrative Assistant II	27,080
	0272-019 - Administrative Assistant II	27,080
	0272-020 - Administrative Assistant II	30,350
	0272-021 - Administrative Assistant II	39,485
	0272-022 - Administrative Assistant II	27,911
	0272-023 - Administrative Assistant II	27,080
	0272-024 - Administrative Assistant II	27,611
	0272-025 - Administrative Assistant II	27,611
	0272-026 - Administrative Assistant II	27,080
	0272-027 - Administrative Assistant II (increased to F/T)	27,602
	New FTE - Administrative Assistant II	27,622
	0271-008 - Administrative Assistant III	44,117
	0271-017 - Administrative Assistant III	32,768

0271-018 - Administrative Assistant III	34,920
0271-019 - Administrative Assistant III	32,768
0270-001 - Legal Support Services Coordinator (title change from Admin IV)	48,756
0790-001 - Attorney I (Attorney II, eff 8/1/15)	55,415
0790-002 - Attorney I (Attorney II, eff 8/16/15)	54,337
0790-003 - Attorney I (Attorney II, eff 8/1/15)	53,652
0790-004 - Attorney I (Attorney II, eff 2/1/15)	56,290
0787-002 - Attorney II	59,687
Attorney I (re-graded from Attorney II, slot 0787-003)	52,772
0787-004 - Attorney II	58,980
0786-001 - Attorney III	75,444
0786-002 - Attorney III	68,048
0786-003 - Attorney III	65,106
Attorney I (re-graded from Attorney III, slot 0786-004)	52,772
0786-007 - Attorney III	70,928
Attorney II (re-graded from Attorney III, slot 0786-008)	58,049
0785-001 - Attorney IV	74,811
0785-002 - Attorney IV	70,239
0785-003 - Attorney IV	71,258
0780-001 - First Assistant DA	94,786
0795-001 - Chief Investigator	60,240
0805-001 - Investigator	43,873
0805-002 - Investigator	45,013
0805-003 - Investigator	44,887
0505-001 - Victims Assistant Coordinator (title change)	32,629
0505-002 - Victims Assistant Coordinator (title change)	30,819
0505-003 - Victims Assistant Coordinator (title change)	27,080
0505-005 - Victims Assistant Coordinator (title change)	27,611
0823-001 - Lead Victims Assistance Coordinator (title change)	45,126

45.5 Positions - TOTAL 2,063,898

001-608-00: District Courts

0890-001 - District Judge	6,000
0890-002 - District Judge	6,000
0890-003 - District Judge	6,000
0890-004 - District Judge	6,000
0892-001 - Associate District Judge	78,944
0910-003 - Assistant Court Administrator	27,080
0910-004 - Assistant Court Administrator	35,171
0950-002 - Chief District Court Bailiff	72,330
1153-004 - District Court Bailiff	56,964
0440-002 - Court Administrator	36,639
0445-001 - Court Coordinator	31,200

11 Positions - TOTAL 362,328

001-608-02: District Courts-Court Reporters

0895-001 - District Court Reporter - shared w/other Counties	40,811
0895-002 - District Court Reporter - shared w/other Counties	49,615
0895-003 - District Court Reporter - shared w/other Counties	48,840
0895-004 - District Court Reporter	88,907

4 Positions - TOTAL 228,173

001-609-00: District Clerk's Office

0400-001 - District Clerk	68,080
0410-001 - Assistant District Clerk	49,853
0450-002 - Bookkeeper	29,788
Deputy Clerk Specialist (re-graded from Deputy Clerk III, slot 0453-007)	28,143
0405-004 - Chief Deputy Clerk	40,344
0454-001 - Deputy Clerk II	24,619
0454-005 - Deputy Clerk II	32,953
0454-006 - Deputy Clerk II	28,328
0454-007 - Deputy Clerk II	35,640
0454-008 - Deputy Clerk II	24,619
Convert one Deputy Clerk II position to Deputy Clerk Specialist	2,461
0453-001 - Deputy Clerk III	31,697

0453-002 - Deputy Clerk III	30,730
0455-001 - Deputy Clerk Specialist	27,080
0455-002 - Deputy Clerk Specialist	28,582
0455-003 - Deputy Clerk Specialist	28,142
15 Positions - TOTAL	511,059
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<u>001-611-00: County Court at Law 1</u>	
0760-001 - County Court at Law Judge	145,001
1 Position - TOTAL	145,001
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<u>001-612-00: County Court at Law 2</u>	
0760-002 - County Court at Law Judge	145,001
0910-001 - Assistant Court Administrator	32,242
0910-002 - Assistant Court Administrator	36,750
0910-005 - Assistant Court Administrator	27,080
1153-001 - Bailiff	33,356
1153-002 - Bailiff	34,355
0765-001 - County Court Reporter	63,368
0440-001 - Court Administrator	54,066
0417-003 - Collection Specialist	29,204
9 Positions - TOTAL	455,422
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<u>001-612-99-083: CCL2 Veteran's Court Grant</u>	
Veteran's Court Coordinator	33,423
Asst Court Administrator (1040 Hrs) - 50%	13,811
1.5 Positions - TOTAL	47,234
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<u>001-614-00: Office of General Counsel</u>	
0781-001 - General Counsel	133,761
0272-003 - Administrative Assistant II	28,544
2 Positions - TOTAL	162,305
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<u>001-617-00: County Clerk's Office</u>	
0430-001 - County Clerk	68,080
0450-003 - Bookkeeper	29,788
0405-002 - Chief Deputy Clerk	40,959
0405-003 - Chief Deputy Clerk	40,959
0454-011 - Deputy Clerk II	24,619
0454-012 - Deputy Clerk II	29,523
0454-015 - Deputy Clerk II	24,619
0454-016 - Deputy Clerk II	29,519
0454-017 - Deputy Clerk II	31,192
0454-018 - Deputy Clerk II	32,489
0454-020 - Deputy Clerk II	25,379
0453-003 - Deputy Clerk III	37,211
0453-004 - Deputy Clerk III	32,412
0453-005 - Deputy Clerk III	35,136
0453-006 - Deputy Clerk III	37,173
15 Positions - TOTAL	519,058
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<u>001-618-00: Sheriff's Office</u>	
0460-001 - Sheriff	95,813
0465-001 - Chief Deputy	93,138
0470-001 - Captain	91,524
0470-003 - Captain	91,524
Collective Bargaining Increases	203,821
0027-001 - Budget Coordinator	39,650
0077-002 - HR/Payroll Assistant	27,080
0077-003 - HR/Payroll Assistant	31,490
0271-003 - Administrative Assistant III	33,411
0271-004 - Administrative Assistant III	36,685
0271-005 - Administrative Assistant III	44,579
0271-020 - Administrative Assistant III	39,611
0272-009 - Administrative Assistant II	28,992
Administrative Assistant III (re-graded Admin II, slot 0272-010)	32,768
0272-013 - Administrative Assistant II	33,597

0272-014 - Administrative Assistant II	28,992
Administrative Assistant II (re-graded Admin I, slot 0273-017)	27,080
0473-001 - Lieutenant	82,056
0473-002 - Lieutenant	82,056
0473-003 - Lieutenant	82,056
0473-004 - Lieutenant	82,056
0473-005 - Lieutenant	82,056
0474-001 - OPR-Inspector	71,433
0475-001 - Sergeant	73,343
0475-002 - Sergeant	65,126
0475-003 - Sergeant	71,905
0475-004 - Sergeant	73,343
0475-005 - Sergeant	73,343
0475-006 - Sergeant	66,429
0475-007 - Sergeant	66,429
0475-008 - Sergeant (SRO)	69,116
0475-009 - Sergeant	71,905
0475-010 - Sergeant	73,343
0475-011 - Sergeant (MH)	65,126
0475-012 - Sergeant	73,343
0475-013 - Sergeant	69,113
0475-014 - Sergeant	66,429
0475-015 - Sergeant	69,116
0475-016- Sergeant	73,343
0475-017 - Sergeant	73,343
0475-018 - Sergeant	73,343
0475-019 - Sergeant	61,370
0475-020 - Sergeant	73,343
0485-001 - Detective	66,266
0485-002 - Detective	52,802
0485-003 - Detective	55,746
0485-004 - Detective	65,600
0485-005 - Detective	63,845
0485-006 - Detective	65,600
0485-007 - Detective	61,569
0485-008 - Detective	66,266
0485-009 - Detective	65,600
0485-010 - Detective	52,802
0485-011 - Detective	65,600
0485-012 - Detective	58,854
0485-013 - Detective	65,600
0485-014 - Detective	65,600
0485-015 - Detective	65,600
0485-016 - Detective	57,279
0485-017 - Detective	54,254
0505-004 - Victims Assistant Advocate	29,268
0510-001 - Emergency Communications Operations Coord	55,082
0513-001 - Lead Emergency Comm. Officer	44,790
0513-002 - Lead Emergency Comm. Officer	53,268
0513-003 - Lead Emergency Comm. Officer	42,990
0513-004 - Lead Emergency Comm. Officer	41,580
0515-001 - Emergency Communications Officer	39,555
0515-002 - Emergency Communications Officer	34,102
0515-003 - Emergency Communications Officer	32,584
0515-004 - Emergency Communications Officer	34,102
0515-005 - Emergency Communications Officer	34,102
0515-006 - Emergency Communications Officer	34,102
0515-007 - Emergency Communications Officer	32,602
0515-008 - Emergency Communications Officer	31,000
0515-009 - Emergency Communications Officer	32,602
0515-010 - Emergency Communications Officer	32,602
0515-011 - Emergency Communications Officer	39,555
0515-012 - Emergency Communications Officer	34,102
0515-013 - Emergency Communications Officer	34,102
0515-014 - Emergency Communications Officer	32,584

0515-015 - Emergency Communications Officer	31,000
0515-016 - Emergency Communications Officer	32,584
0515-017 - Emergency Communications Officer	31,000
0515-018 - Emergency Communications Officer	32,584
0515-019 - Emergency Communications Officer	31,000
0515-020 - Emergency Communications Officer	31,000
0515-021 - Emergency Communications Officer	31,000
0515-022 - Emergency Communications Officer	31,000
ECO Pay Plan increases	3,084
0550-002 - Deputy	46,086
0550-003 - Deputy	42,719
0550-004 - Deputy (SRO) - 75% of funding comes from ISD	52,781
0550-005 - Deputy	62,111
0550-006 - Deputy	62,111
0550-007 - Deputy	46,086
0550-008 - Deputy	62,111
0550-009 - Deputy	47,353
0550-010 - Deputy	47,353
0550-011 - Deputy	62,111
0550-012 - Deputy	47,353
0550-013 - Deputy	46,086
0550-014 - Deputy	48,656
0550-015 - Deputy	31,333
0550-016 - Deputy	47,353
0550-017 - Deputy	57,256
0550-018 - Deputy	62,111
0550-020 - Deputy	55,724
0550-021 - Deputy	49,994
0550-022 - Deputy	47,353
0550-023 - Deputy	46,086
0550-024 - Deputy	55,724
0550-025 - Deputy	60,449
0550-026 - Deputy	49,994
0550-027 - Deputy	47,353
0550-028 - Deputy	46,086
0550-029 - Deputy	62,111
0550-030 - Deputy	46,086
0550-031 - Deputy	47,353
0550-032 - Deputy	46,086
0550-033 - Deputy	31,333
0550-034 - Deputy	46,086
0550-035 - Deputy	54,233
0550-036 - Deputy	51,368
0550-037 - Deputy	46,086
0550-038 - Deputy	46,086
0550-039 - Deputy	55,724
0550-040 - Deputy	33,874
0550-041 - Deputy	34,102
0550-042 - Deputy	48,656
0550-043 - Deputy	47,353
0550-044 - Deputy	46,086
0550-045 - Deputy	54,233
0550-046 - Deputy (SRO) - 75% of funding comes from ISD	52,781
0550-047 - Deputy (SRO) - 75% of funding comes from ISD	62,111
0550-048 - Deputy (SRO) - 75% of funding comes from ISD	62,111
0550-049 - Deputy (SRO) - 75% of funding comes from ISD	55,724
0550-050 - Deputy	48,656
0550-051 - Deputy	62,111
0550-052 - Deputy	46,086
0550-053 - Deputy	46,086
0550-054 - Deputy	47,353
0550-055 - Deputy	47,353
0550-056 - Deputy (SRO) - 75% of funding comes from ISD	49,994
0550-057 - Deputy (SRO) - 100% of funding comes from ISD	51,368
0550-058 - Deputy (SRO) - 75% of funding comes from ISD	52,781

0550-059 - Deputy (SRO) - 75% of funding comes from ISD	48,656
0550-060 - Deputy	47,353
0550-061 - Deputy	33,874
0550-062 - Deputy	51,368
0550-063 - Deputy	47,353
0550-064 - Deputy	48,656
0550-065 - Deputy	42,719
0550-066 - Deputy	62,111
0550-067 - Deputy	47,353
0550-068 - Deputy	46,086
0550-069 - Deputy	46,086
0550-070 - Deputy	49,994
0550-071 - Deputy	49,994
0550-072 - Deputy	62,111
0550-073 - Deputy	62,111
0550-074 - Deputy	46,086
0550-075 - Deputy	54,233
0550-076 - Deputy	46,086
0550-077 - Deputy	49,994
0550-078 - Deputy	51,368
0550-079 - Deputy	52,781
0550-080 - Deputy	33,874
0550-081 - Deputy	42,719
0550-082 - Deputy	47,353
0550-083 - Deputy	54,233
0550-084 - Deputy	54,233
0550-085 - Deputy	49,994
0550-086 - Deputy	52,781
0550-087 - Deputy	46,086
0550-088 - Deputy	31,333
NEW FTE - Deputy (effective 4/1/15)	21,966
NEW FTE - Deputy (effective 4/1/15)	21,966
NEW FTE - Deputy (effective 4/1/15)	21,966
NEW FTE - Deputy (effective 4/1/15)	21,966
0607-001 - Inventory Specialist	32,848
0625-001 - Crime Scene/Evidence Technician	49,560
0625-002 - Crime Scene/Evidence Technician	38,794
0627-001 - Crime Analyst	39,323
0627-002 - Crime Analyst	42,866
0747-001 - HR Coordinator	40,426
1040-002 - EQ Sup/Fleet Supervisor	65,420
1060-001 - Mechanic	44,682
1060-002 - Mechanic	31,284
1060-003 - Mechanic	36,370
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187 Positions - TOTAL	9,690,948

001-618-03: Jail Operations

0191-002 - Facility Maintenance Manager	59,969
Facility Maintenance (re-titled Maintenance/Construction, slot 0195-006)	40,621
Facility Maintenance (re-titled Maintenance/Construction, slot 0195-007)	29,572
0273-016 - Administrative Assistant I	31,583
Collective Bargaining Increases	90,749
0470-002 - Captain	91,524
0473-006 - Lieutenant	72,420
0473-007 - Lieutenant	61,392
0473-008 - Lieutenant	71,931
0605-001 - Corrections Officer	33,874
0605-002 - Corrections Officer	45,653
0605-003 - Corrections Officer	33,874
0605-004 - Corrections Officer	33,874
0605-005 - Corrections Officer	45,653
0605-006 - Corrections Officer	40,804
0605-007 - Corrections Officer	44,431
0605-008 - Corrections Officer	40,958
0605-009 - Corrections Officer	36,746

0605-010 - Corrections Officer	37,757
0605-011 - Corrections Officer	36,746
0605-012 - Corrections Officer	36,746
0605-013 - Corrections Officer	37,757
0605-014 - Corrections Officer	36,746
0605-015 - Corrections Officer	34,805
0605-016 - Corrections Officer	42,084
0605-017 - Corrections Officer	44,431
0605-018 - Corrections Officer	36,746
0605-019 - Corrections Officer	31,333
0605-020 - Corrections Officer	31,333
0605-021 - Corrections Officer	39,862
0605-022 - Corrections Officer	40,958
0605-023 - Corrections Officer	39,862
0605-024 - Corrections Officer	35,763
0605-025 - Corrections Officer	38,795
0605-026 - Corrections Officer	45,653
0605-027 - Corrections Officer	33,874
0605-028 - Corrections Officer	43,242
0605-029 - Corrections Officer	45,653
0605-030 - Corrections Officer	34,806
0605-031 - Corrections Officer	45,653
0605-032 - Corrections Officer	31,879
0605-033 - Corrections Officer	34,805
0605-034 - Corrections Officer	34,805
0605-035 - Corrections Officer	31,333
0605-036 - Corrections Officer	34,805
0605-037 - Corrections Officer	45,653
0605-038 - Corrections Officer	45,653
0605-039 - Corrections Officer	45,653
0605-040 - Corrections Officer	36,746
0605-041 - Corrections Officer	39,862
0605-042 - Corrections Officer	35,763
0605-043 - Corrections Officer	31,333
0605-044 - Corrections Officer	35,763
0605-045 - Corrections Officer	31,333
0605-046 - Corrections Officer	33,874
0605-047 - Corrections Officer	35,763
0605-048 - Corrections Officer	38,795
0605-049 - Corrections Officer	45,653
0605-050 - Corrections Officer	33,874
0605-051 - Corrections Officer	34,805
0605-052 - Corrections Officer	40,958
0605-053 - Corrections Officer	34,806
0605-054 - Corrections Officer	35,763
0605-055 - Corrections Officer	33,874
0605-056 - Corrections Officer	35,763
0605-057 - Corrections Officer	36,746
0605-058 - Corrections Officer	31,333
0605-059 - Corrections Officer	33,874
0605-060 - Corrections Officer	31,333
0605-061 - Corrections Officer	33,874
0605-062 - Corrections Officer	33,874
0605-063 - Corrections Officer	34,805
0605-064 - Corrections Officer	43,242
0605-065 - Corrections Officer	45,653
0605-066 - Corrections Officer	33,874
0605-067 - Corrections Officer	33,874
0605-068 - Corrections Officer	37,757
0605-069 - Corrections Officer	33,874
0605-070 - Corrections Officer	44,431
0605-071 - Corrections Officer	45,653
0605-072 - Corrections Officer	34,805
0605-073 - Corrections Officer	35,763
0605-074 - Corrections Officer	39,862

0605-075 - Corrections Officer	45,653
0605-076 - Corrections Officer	38,795
0605-077 - Corrections Officer	45,653
0605-078 - Corrections Officer	33,874
0605-079 - Corrections Officer	34,805
0605-080 - Corrections Officer	34,805
0605-081 - Corrections Officer	43,242
0605-082 - Corrections Officer	42,084
0605-083 - Corrections Officer	45,653
0605-084 - Corrections Officer	31,333
0605-085 - Corrections Officer	40,958
0605-086 - Corrections Officer	33,874
0605-087 - Corrections Officer	36,746
0605-088 - Corrections Officer	39,862
0605-089 - Corrections Officer	35,763
0615-001 - Chaplain - 75%	21,318
0620-001 - Sergeant Corrections	58,829
0620-002 - Sergeant Corrections	62,430
0620-004 - Sergeant Corrections	58,829
0620-005 - Sergeant Corrections	62,430
0620-006 - Sergeant Corrections	62,430
0631-001 - Assistant Food Service Coordinator	28,439
0632-001 - Food Service Coordinator	40,426
Lead Facility Maintenance (re-titled Maintenance Supervisor, slot 0635-001)	32,768
0640-001 - Corporal Corrections	46,943
0640-002 - Corporal Corrections	43,273
0640-003 - Corporal Corrections	52,323
0640-004 - Corporal Corrections	42,115
0640-005 - Corporal Corrections	45,686
0640-006 - Corporal Corrections	52,323
0640-007 - Corporal Corrections	52,323
0655-001 - Kitchen Assistant	25,240
0655-002 - Kitchen Assistant	28,648
0655-003 - Kitchen Assistant	26,764
0960-001 - Counselor (800 Hrs) - 38%	11,912
0960-002 - Counselor (800 Hrs) - 38%	10,208
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	116.5 Positions - TOTAL
	4,788,931

001-618-04: Animal Control

0903-001 - Animal Control Supervisor	51,369
0900-001 - Animal Control Officer	33,805
0900-002 - Animal Control Officer	40,620
0900-003 - Animal Control Officer	37,060
NEW FTE - Animal Control Officer	27,622
Collective Bargaining Increases	942
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	5 Positions - TOTAL
	191,418

001-618-99-003: TxState ALERRT Grant

0550-019 - Deputy	49,994
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	1 Position - TOTAL
	49,994

001-618-99-005: Travis County Auto Theft Task Force Grant

0550-001 - Deputy	62,112
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	1 Position - TOTAL
	62,112

001-619-00: Tax Assessor Collector's Office

0315-001 - Tax Assessor Collector	83,549
0021-001 - Accountant I	48,570
0323-001 - Chief Deputy Tax Assessor	43,025
0338-001 - Substation Chief Deputy	41,019
0338-002 - Substation Chief Deputy	41,017
0338-003 - Substation Chief Deputy	35,442
0355-001 - Tax Assessor/Coll Specialist	34,450
0342-001 - Tax Deputy	27,078
0342-002 - Tax Deputy	33,904
0342-003 - Tax Deputy	25,102

0342-004 - Tax Deputy	32,240
0342-005 - Tax Deputy	33,492
0342-006 - Tax Deputy	32,004
0342-007 - Tax Deputy	33,180
0342-008 - Tax Deputy	25,102
0342-009 - Tax Deputy	31,824
0342-010 - Tax Deputy	25,102
0342-011 - Tax Deputy	27,598
0342-012 - Tax Deputy	27,078
0342-013 - Tax Deputy	27,910
Re-title Tax Deputy positions to Customer Service Representatives, re-grade to 108; and promote two positions to Lead CSR, grade 109	9,885
0320-001 - Tax Supervisor	33,410
0320-002 - Tax Supervisor	42,853
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	22 Positions - TOTAL
	794,834

001-620-00: Treasurer's Office

0070-001 - Treasurer	69,929
0073-001 - Assistant Treasurer	62,918
0028-003 - Accounting Associate	27,640
0273-001 - Admin Assist I (1508 Hrs) - 73%	16,242
0273-033 - Admin Assist I (1040 Hrs) - 50%	11,752
0450-001 - Bookkeeper	33,422
0450-005 - Bookkeeper	32,875
0417-001 - Collections Specialist	31,458
0418-001 - Collections Assistant (1040 Hrs) - 50%	13,541
0077-001 - Payroll Assistant	27,640
0075-001 - Payroll Manager	51,607
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	9.73 Positions - TOTAL
	379,024

001-625-00: Justice of the Peace Pct 1,1 Office

0850-001 - Justice of the Peace 1,1	58,794
0855-001 - Justice Clerk	25,576
0855-002 - Justice Clerk (1040 Hrs) - 50%	12,064
0860-001 - Justice Court Administrator	35,550
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	3.5 Positions - TOTAL
	131,984

001-626-00: Justice of the Peace Pct 1,2 Office

0850-002 - Justice of the Peace 1, 2	58,794
0855-003 - Justice Clerk	36,104
0855-004 - Justice Clerk	28,525
0855-005 - Justice Clerk	25,679
0860-002 - Justice Court Administrator	32,768
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	5 Positions - TOTAL
	181,870

001-627-00: Justice of the Peace Pct 2 Office

0850-003 - Justice of the Peace 2	58,794
0855-006 - Justice Clerk	34,803
0855-007 - Justice Clerk	29,971
0855-008 - Justice Clerk	28,104
0860-003 - Justice Court Administrator	44,655
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	5 Positions - TOTAL
	196,327

001-628-00: Justice of the Peace Pct 3 Office

0850-004 - Justice of the Peace 3	58,794
0855-009 - Justice Clerk (1040 Hrs) - 50%	12,759
0860-004 - Justice Court Administrator	41,230
0857-001 - Justice Court Trainer	46,488
	<hr/>
	3.5 Positions - TOTAL
	159,271

001-629-00: Justice of the Peace Pct 4 Office

0850-005 - Justice of the Peace 4	58,794
0855-010 - Justice Clerk	25,687
0855-011 - Justice Clerk (1456 Hrs) - 70%	18,461
0860-005 - Justice Court Administrator	37,354
	<hr/>
	3.7 Positions - TOTAL
	140,296

<u>001-630-00: Justice of the Peace Pct 5 Office</u>	
0850-006 - Justice of the Peace 5	58,794
0855-012 - Justice Clerk	29,668
0855-013 - Justice Clerk	26,116
0860-006 - Justice Court Administrator	44,565
	4 Positions - TOTAL
	159,143
<hr/>	
<u>001-635-00: Constable Pct 1 Office</u>	
0880-001 - Constable 1	55,180
0885-001 - Deputy Constable	47,770
0885-002 - Deputy Constable	45,790
0885-003 - Deputy Constable	43,891
0885-004 - Deputy Constable	48,793
0885-015 - Deputy Constable	43,891
Deputy Constable's Collective Bargaining Increases	3,391
0855-014 - Justice Clerk	24,619
	7 Positions - TOTAL
	313,325
<hr/>	
<u>001-636-00: Constable Pct 2 Office</u>	
0880-002 - Constable 2	55,180
0885-005 - Deputy Constable	50,903
0885-006 - Deputy Constable	49,837
0885-007 - Deputy Constable	60,300
0885-016 - Deputy Constable	55,403
Deputy Constable's Collective Bargaining Increases	2,352
0855-015 - Justice Clerk	33,434
	6 Positions - TOTAL
	307,409
<hr/>	
<u>001-637-00: Constable Pct 3 Office</u>	
0880-003 - Constable 3	55,180
0885-008 - Deputy Constable	50,903
0885-009 - Deputy Constable	50,903
0885-017 - Deputy Constable (converted to F/T)	45,535
Deputy Constable's Collective Bargaining Increases	2,889
0855-016 - Justice Clerk	26,373
	4.5 Positions - TOTAL
	231,783
<hr/>	
<u>001-638-00: Constable Pct 4 Office</u>	
0880-004 - Constable 4	63,500
0885-010 - Deputy Constable	50,903
0885-011 - Deputy Constable	43,891
Deputy Constable's Collective Bargaining Increases	1,143
0855-017 - Justice Clerk	31,186
	4 Positions - TOTAL
	190,623
<hr/>	
<u>001-639-00: Constable Pct 5 Office</u>	
0880-005 - Constable 5	55,180
0885-012 - Deputy Constable	44,830
0885-013 - Deputy Constable	43,891
Deputy Constable's Collective Bargaining Increases	600
0855-018 - Justice Clerk	30,568
	4 Positions - TOTAL
	175,069
<hr/>	
<u>001-650-00: DPS Troopers</u>	
0272-028 - Administrative Assistant II	29,098
	1 Positions - TOTAL
	29,098
<hr/>	
<u>001-651-00: DPS License and Weights</u>	
0272-029 - Administrative Assistant II	28,966
	1 Position - TOTAL
	28,966
<hr/>	
<u>001-655-00: Elections Office</u>	
0125-001 - Elections Administrator	64,322

0273-005 - Admin Assist I (1040 Hrs) - 50%	13,115
0273-004 - Administrative Assistant I	28,047
0272-002 - Administrative Assistant II	31,063
0271-002 - Administrative Assistant III	35,728
0275-001 - Equipment/Data Coordinator	30,649
5.5 Positions - TOTAL	202,924
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001-656-00: Emergency Management	
0982-001 - Emergency Management Coordinator	55,585
1 Position - TOTAL	55,585
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001-657-00: Development & Community Services	
1171-001 - Development & Community Services Director	102,563
0230-001 - Development & Community Services Manager	55,521
0273-026 - Administrative Assistant I	32,383
0273-027 - Administrative Assistant I	32,511
0273-029 - Administrative Assistant I	32,307
0271-007 - Administrative Assistant III	33,731
0271-010 - Administrative Assistant III	33,458
0235-001 - Env Health Specialist I	50,079
0235-002 - Env Health Specialist I	42,759
0235-003 - Env Health Specialist I	37,535
0235-004 - Env Health Specialist I	41,600
1167-002 - Env Health Specialist II	59,362
New FTE - Planner	44,485
0237-001 - Flood Plain Administrator	64,681
0225-001 - GIS Coordinator	48,008
1168-001 - Programs Manager GIS / 911	71,572
15 Positions - TOTAL	782,555
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001-657-99-037: CAPCOG 911 Addressing Grant	
0231-001 - GIS Analyst (re-titled)	41,977
0224-001 - GIS Technician	34,088
2 Positions - TOTAL	76,065
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001-660-00: Extension Office	
0380-001 - Extension Agent	11,504
0380-002 - Extension Agent	11,730
0272-001 - Administrative Assistant II	30,101
0273-003 - Administrative Assistant I (1,248 Hrs) - 60%	13,690
3.60 Positions - TOTAL	67,025
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001-665-00: Fire Marshal's Office	
0980-001 - Fire Marshall	62,744
0981-001 - Assistant Fire Marshall	41,010
0985-001 - Fire Investigator (728 Hrs) - 35%	13,884
2.35 Positions - TOTAL	117,638
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001-670-00: Grants Department	
0105-001 - Grants Administrator	60,210
0271-001 - Administrative Assistant III	35,804
2 Positions - TOTAL	96,014
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001-677-00: Human Resources	
0740-001 - Human Resources Director	74,715
0741-001 - Communications Specialist	59,580
0743-001 - Compensation & HR Generalist	62,000
0744-001 - Worker's Comp & HR Generalist	52,500
0745-001 - Benefit & Leave Administrator	43,732
0201-040 - Administrative Assistant II	27,080
6 Positions - TOTAL	319,607
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001-680-00:00 Information Technology	
0920-001 - Computer Services Director	90,471
0925-001 - Assist Computer Svcs Director	70,041
0932-001 - Computer Support Specialist	44,679

0930-001 - Internal Systems Administrator	56,477
0931-001 - Network Engineer	59,773
0931-002 - Network Engineer	56,476
0931-003 - Network Engineer	55,696
0931-004 - Network Engineer	54,299
0931-005 - Network Engineer	43,613

9 Positions - TOTAL 531,525

001-686-00: Juvenile Probation

0950-001 - Chief Juvenile Probation Officer - 53%	41,925
0272-036 - Administrative Assistant II	28,997
0955-001 - Assist Chief Juvenile Prob Off - 53%	32,419
0957-001 - Senior Juvenile Prob Officer - 52%	25,264
0957-002 - Senior Juvenile Prob Officer - 53%	28,385
0957-003 - Senior Juvenile Prob Officer - 53%	28,385
0973-001 - CSR Coordinator	27,611
0974-001 - TCOMI Probation Officer - 23%	9,349
0975-001 - Juvenile Probation Officer	43,613
0975-002 - Juvenile Probation Officer - 53%	22,898
0975-003 - Juvenile Probation Officer - 53%	23,226
0975-004 - Juvenile Probation Officer - 60%	23,661
0975-005 - Juvenile Probation Officer - 53%	18,924
0975-008 - Juvenile Probation Officer - 53%	19,194
0976-001 - Assistant Juvenile Prob Officer	44,682
JSO (re-titled and re-graded Drill Insructor)	31,465

10.23 Positions - TOTAL 449,998

001-686-99-026: TJPC-M Special Needs Grant

0974-001 - TCOMI Probation Officer - 77%	30,300
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.77 Position - TOTAL 30,300

001-686-99-027: TJPC-A State Aid Grant

0950-001 - Chief Juvenile Probation Officer - 47%	37,932
0955-001 - Assist Chief Juvenile Prob Off - 47%	29,331
0957-001 - Senior Juvenile Prob Officer - 48%	22,858
0957-002 - Senior Juvenile Prob Officer - 47%	25,681
0957-003 - Senior Juvenile Prob Officer - 47%	25,681
0975-002 - Juvenile Probation Officer - 47%	20,715
0975-003 - Juvenile Probation Officer - 47%	20,387
0975-004 - Juvenile Probation Officer - 40%	15,987
0975-005 - Juvenile Probation Officer - 47%	17,120
0975-008 - Juvenile Probation Officer - 47%	16,850

5 Positions - TOTAL 232,542

001-686-99-033: TJPC-P JJAEP Grant

Lt. JSO (re-titled and re-graded Sr. Drill Instructor)	44,683
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1 Position - TOTAL 44,683

001-695-00: Maintenance Department

0191-001 - Facility Maintenance Manager	44,694
0210-003 - Custodian	29,193
0210-004 - Custodian	21,233
0210-005 - Custodian	27,471
0210-006 - Custodian	22,191
0210-001 - Lead Facility Maintenance	40,755
0200-001 - Facility Maintenance	35,319
0200-003 - Facility Maintenance	28,192
0200-004 - Facility Maintenance	35,858
0200-005 - Facility Maintenance	37,675

10 Positions - TOTAL 322,581

001-700-00: Parks Administration

1172-001 - Natural Resources Program Manager - 50%	30,838
0174-001 - Lead Parks Specialist (re-graded and re-titled)	27,080
0173-001 - Parks Specialist (re-graded and re-titled)	22,381
0173-002 - Parks Specialist (re-graded and re-titled)	22,381

10173-003 - Parks Specialist (re-graded and re-titled)	22,381
4.5 Positions - TOTAL	125,061
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<u>001-716-00: Transfer Stations</u>	
1172-001 - Natural Resources Program Manager - 50%	30,837
0170-001 - Recycling & Solid Waste Asst Coordinator	28,711
0172-001 - Recycling & Solid Waste Site Coordinator	28,894
0172-002 - Recycling & Solid Waste Site Coordinator	25,102
3.5 Positions - TOTAL	113,544
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<u>001-720-00: Veterans Administration</u>	
0915-001 - Veterans Services Officer	36,421
0273-024 - Administrative Assistant I	31,210
9060-001 - Veterans Svc Transport Driver-(1,448 Hrs)	15,886
2.7 Positions - TOTAL	83,517
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<u>020-710-00: Resource, Protection, Transportation & Planning</u>	
1026-001 - Director of Transportation (re-graded)	122,850
1024-001 - Asst Director of Transportation (re-graded at 50th)	72,561
0271-009 - Administrative Assistant III	47,128
Administrative Assistant II (promoted Admin I, slot 0273-028)	27,080
0450-004 - Bookkeeper	32,811
2373-001 - Budget & Financial Manager	70,527
1025-001 - Operations Superintendent	65,421
1040-001 - Equipment Superintendent	45,803
Removed Inspector, slot 1045-001	0
Chief Inspector (promoted Inspector, slot 1045-002)	44,604
1060-004 - Mechanic	36,513
1060-005 - Mechanic	37,390
1060-006 - Mechanic	30,372
1060-007 - Mechanic	40,037
1060-008 - Mechanic	40,085
1027-001 - Road Maintenance Superintendent	65,966
1035-001 - Road Supervisor	44,469
1035-002 - Road Supervisor	54,066
1035-003 - Road Supervisor	54,066
1035-004 - Road Supervisor	53,062
1035-005 - Road Supervisor	53,690
1035-006 - Road Supervisor	45,386
1035-007 - Road Supervisor	54,066
1055-001 - Road Maintenance Worker Lead	42,177
1055-002 - Road Maintenance Worker Lead	32,050
1055-003 - Road Maintenance Worker Lead	44,682
1055-004 - Road Maintenance Worker Lead	37,987
1055-005 - Road Maintenance Worker Lead	31,284
1055-006 - Road Maintenance Worker Lead	30,838
1055-007 - Road Maintenance Worker Lead	40,854
New FTE - Road Maintenance Worker Lead	30,384
1070-001 - Road Maintenance Worker Senior	28,025
1070-002 - Road Maintenance Worker Senior	36,580
1070-003 - Road Maintenance Worker Senior	34,902
1070-004 - Road Maintenance Worker Senior	32,236
1070-005 - Road Maintenance Worker Senior	37,235
1070-006 - Road Maintenance Worker Senior	39,437
1070-007 - Road Maintenance Worker Senior	27,080
1070-008 - Road Maintenance Worker Senior	34,179
1070-009 - Road Maintenance Worker Senior	27,345
1070-010 - Road Maintenance Worker Senior	27,080
1070-011 - Road Maintenance Worker Senior	26,549
1070-012 - Road Maintenance Worker Senior	32,862
1070-013 - Road Maintenance Worker Senior	30,666
1070-014 - Road Maintenance Worker Senior	32,958
1070-015 - Road Maintenance Worker Senior	32,227
1070-016 - Road Maintenance Worker Senior	32,511
1070-017 - Road Maintenance Worker Senior	31,171

1070-018 - Road Maintenance Worker Senior	27,895
1070-019 - Road Maintenance Worker Senior	27,611
1070-020 - Road Maintenance Worker Senior	27,345
1070-021 - Road Maintenance Worker Senior	27,080
1070-022 - Road Maintenance Worker Senior	27,080
1070-023 - Road Maintenance Worker Senior	33,127
1070-024 - Road Maintenance Worker Senior	33,118
1075-001 - Road Maint Worker Specialist	34,318
1075-002 - Road Maint Worker Specialist	24,619
1075-003 - Road Maint Worker Specialist	24,619
1075-004 - Road Maint Worker Specialist	30,464
1075-005 - Road Maint Worker Specialist	25,233
1075-006 - Road Maint Worker Specialist	27,404
1075-007 - Road Maint Worker Specialist	27,941
1075-008 - Road Maint Worker Specialist	24,860
1075-009 - Road Maint Worker Specialist	22,381
1075-010 - Road Maint Worker Specialist	25,478
1075-011 - Road Maint Worker Specialist	22,381
1075-012 - Road Maint Worker Specialist	25,101
1075-013 - Road Maint Worker Specialist	25,109
1075-014 - Road Maint Worker Specialist	22,381
1075-015 - Road Maint Worker Specialist	22,381
1075-016 - Road Maint Worker Specialist	27,396
1075-017 - Road Maint Worker Specialist	24,860
1075-018 - Road Maint Worker Specialist	27,670
1075-019 - Road Maint Worker Specialist	24,860
1075-020 - Road Maint Worker Specialist	24,619
1075-021 - Road Maint Worker Specialist	25,101
1075-022 - Road Maint Worker Specialist	32,082
1075-023 - Road Maint Worker Specialist	24,619
1080-002 - Road Maintenance Worker	22,381
1080-003 - Road Maintenance Worker	26,618
1080-004 - Road Maintenance Worker	22,600
1080-005 - Road Maintenance Worker	22,600
1080-006 - Road Maintenance Worker	25,091
1080-007 - Road Maintenance Worker	22,381
1080-008 - Road Maintenance Worker	22,381
1080-009 - Road Maintenance Worker	22,381
1080-010 - Road Maintenance Worker	26,432
1030-001 - Subcontract Coordinator	54,066

87 Positions - TOTAL 3,037,316

070-685-00: Juvenile Detention Center

9000-001 - Juvenile Facility Administrator	70,309
9010-001 - Assistant Juvenile Facility Administrator	53,806
0273-030 - Administrative Assistant I	26,699
0272-037 - Administrative Assistant II	34,660
9025-001 - Case Manager	34,329
0911-001 - Compliance Officer/Investigator	45,842
9055-055 - Juv Sup Officer (24,085 Hrs) - shared	290,709
9055-001 - Juvenile Supervision Officer	24,619
9055-002 - Juvenile Supervision Officer	24,619
9055-003 - Juvenile Supervision Officer	32,213
9055-004 - Juvenile Supervision Officer	25,096
9055-005 - Juvenile Supervision Officer	24,619
9055-006 - Juvenile Supervision Officer	24,619
9055-007 - Juvenile Supervision Officer	27,352
9055-008 - Juvenile Supervision Officer	24,619
9055-009 - Juvenile Supervision Officer	24,619
9055-010 - Juvenile Supervision Officer	24,619
9055-011 - Juvenile Supervision Officer	27,028
9055-012 - Juvenile Supervision Officer	25,876
9055-013 - Juvenile Supervision Officer	24,619
9055-014 - Juvenile Supervision Officer	24,619
9055-015 - Juvenile Supervision Officer	25,876

9055-016 - Juvenile Supervision Officer	24,619
9055-017 - Juvenile Supervision Officer	24,619
9055-018 - Juvenile Supervision Officer	29,668
9055-019 - Juvenile Supervision Officer	25,900
9055-020 - Juvenile Supervision Officer	25,876
9055-021 - Juvenile Supervision Officer	25,876
9055-022 - Juvenile Supervision Officer	25,156
9055-023 - Juvenile Supervision Officer	25,156
9055-024 - Juvenile Supervision Officer	24,619
9055-025 - Juvenile Supervision Officer	24,619
9055-026 - Juvenile Supervision Officer	24,619
9055-027 - Juvenile Supervision Officer	25,876
9055-028 - Juvenile Supervision Officer	24,619
9055-029 - Juvenile Supervision Officer	26,416
9055-030 - Juvenile Supervision Officer	26,428
9055-031 - Juvenile Supervision Officer	25,096
9055-032 - Juvenile Supervision Officer	25,156
9055-033 - Juvenile Supervision Officer	24,619
9055-034 - Juvenile Supervision Officer	24,619
Re-graded and implemented a new salary progression plan for JSO positions	89,797
0630-002 - Food Service Manager	35,605
0655-004 - Kitchen Assistant	25,337
0655-005 - Kitchen Assistant	24,269
0655-006 - Kitchen Assistant	25,337
0655-007 - Kitchen Assistant (4500 Hrs) - shared position	48,420
1140-004 - Licensed Vocational Nurse	29,788
1140-005 - Licensed Voc Nurse (1164 Hrs) - 56%	17,169
9050-001 - Lieutenant (placed in new salary plan)	32,768
9050-002 - Lieutenant (placed in new salary plan)	33,445
9050-003 - Lieutenant (placed in new salary plan)	36,975
9050-004 - Lieutenant (placed in new salary plan)	35,353
0195-008 - Maintenance/Construction	39,526
Lieutenant (re-graded Second Lt, slot 9052-001 and new salary plan)	35,924
JSO (re-graded Second Lt, slot 9052-002 and new salary plan)	28,060
JSO (re-graded Second Lt, slot 9052-003 and new salary plan)	27,080
JSO (re-graded Second Lt, slot 9052-004 and new salary plan)	28,014
9020-001 - Sr. Licensed Mental Health Counselor	53,374
9021-001 - Licensed Mental Health Counselor	36,044
9021-002 - Licensed Mental Health Counselor	36,044
9065-001 - Training Coordinator	32,025
0970-002 - Transitional Coordinator	37,078

59.56 Positions - TOTAL 2,212,354

081-607-00: DA Drug Forfeiture

0273-006 - Administrative Assistant I - eliminated position	0
0273-018 - Administrative Assistant I (1040 Hrs) - 50%	14,791
0273-020 - Administrative Assistant I - moved to General Fund	0

.5 Position - TOTAL 14,791

084-690-00: Law Library

0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%	11,584
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.5 Positions - TOTAL 11,584

101-617-10: Records Mgmt-County Clerk

0454-002 - Deputy Clerk II	24,619
0454-019 - Deputy Clerk II	29,540
New FTE - Deputy Clerk II	25,111
0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%	11,584

2.5 Positions - TOTAL 90,854

101-617-11: Records Archive-County Clerk

0273-013 - Administrative Assistant I	22,382
0273-031 - Administrative Assistant I	26,562
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)	5,596
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)	5,596

3 Positions - TOTAL 60,136

<u>106-610-00: County Records Preservation</u>		
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)		5,596
Temporary Position (1040 Hrs) - 50% (position ends 3/31/15)		5,595
	1 Position - TOTAL	11,191
.....		
<u>107-608-00: Courthouse Security-District Court</u>		
1153-003 - District Court Bailiff		44,428
	1 Position - TOTAL	44,428
.....		
<u>107-612-00: Courthouse Security-County Court 2</u>		
1153-005 - Bailiff (1040 Hrs) - 50%		14,893
1153-006 - Bailiff (1040 Hrs) - 50%		15,600
	1 Position - TOTAL	30,493
.....		
<u>120-675-00: Personal Health</u>		
0272-005 - Administrative Assistant II		34,564
1142-001 - Epidemiologist - 20%		8,815
Local Health Dept Mgr 20% (re-graded and re-titled Social Health Coord, slot 0150-001)		12,500
	1.4 Positions - TOTAL	55,879
.....		
<u>120-675-99-018: DSHS Immunization Grant</u>		
1128-001 - IMTRACS/PICS Outreach Specialist		37,332
1128-002 - IMTRACS/PICS Outreach Specialist		28,303
Local Health Dept Mgr 80% (re-graded and re-titled Social Health Coord, slot 0150-001)		50,001
1142-001 - Epidemiologist - 80%		35,257
0271-021 - Administrative Assistant III		33,410
	4.6 Positions - TOTAL	184,303
.....		
<u>120-675-99-019: DSHS RLSS Local Public Health Grant</u>		
1135-002 - RN Supervisor		50,046
	1 Position - TOTAL	50,046
.....		
<u>120-675-99-022: DSHS TB Program Grant</u>		
Medical Assistant (re-graded and re-titled Admin II, slot 0272-030)		30,034
	1 Position - TOTAL	30,034
.....		
<u>120-675-99-058: DSHS Bioterrorism Grant</u>		
0267-001 - RN / Emergency Prep Coord		44,148
0152-001 - SNS Coordinator		37,405
	2 Positions - TOTAL	81,553
.....		
	TOTAL PAYROLL	33,595,641
*4% Merit Pool budgeted for Dept Head & Staff Positions(excludes LE positions in a Collective Bargaining Agreement (4% for Elected Officials is reflected in budgeted position above))		690,399
		34,286,040

**merit pool for staff to be allocated by Dept Head; Dept Head merit to be allocated by Commissioner's Court*