

Hays County  
FY 2016 BUDGETED POSITIONS

<u>DEPT POSITION</u>	<u>Salary</u>
<u>001-600-00: County Judge's Office</u>	
0725-001 - County Judge	88,506
0278-001 - Chief of Staff	62,602
0272-015 - Administrative Assistant II	38,455
3 Positions - TOTAL	189,563
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<u>001-601-00: Commissioner Pct 1 Office</u>	
1100-001 - Commissioner Precinct 1	82,151
0271-012 - Administrative Assistant III	42,264
2 Positions - TOTAL	124,415
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<u>001-602-00: Commissioner Pct 2 Office</u>	
1100-002 - Commissioner Precinct 2	82,151
0271-013 - Administrative Assistant III	37,790
2 Positions - TOTAL	119,941
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<u>001-603-00: Commissioner Pct 3 Office</u>	
1100-003 - Commissioner Precinct 3	82,151
0271-014 - Administrative Assistant III	42,095
2 Positions - TOTAL	124,246
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<u>001-604-00: Commissioner Pct 4 Office</u>	
1100-004 - Commissioner Precinct 4	82,151
0271-015 - Administrative Assistant III	37,789
2 Positions - TOTAL	119,940
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<u>001-606-00: Auditor's Office</u>	
0005-001 - Auditor	124,385
0010-001 - First Assistant Auditor	85,376
0013-001 - Budget & Projects Manager	72,237
0019-001 - Accountant III (re-grade to Sr. Financial Analyst)	48,934
0018-001 - Accounts Payable Manager	42,702
0028-001 - Accounting Associate	27,892
0028-002 - Accounting Associate	34,195
0028-004 - Accounting Associate (1518 Hrs) - 73%	20,159
0271-016 - Administrative Assistant III	43,790
0024-001 - Internal Auditor III	50,187
0025-001 - Internal Auditor I (re-grade to IA II per pay plan eff 10/1)	42,000
0025-002 - Internal Auditor I	40,441
0015-001 - Purchasing Manager	78,380
0016-001 - Purchasing Specialist	31,435
13.73 Positions - TOTAL	742,113
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<u>001-607-00: District Attorney's Office</u>	
Administrative Assistant II (re-grade DF 0273-018)	27,622
0273-019 - Administrative Assistant I	22,829
Administrative Assistant II (re-grade DF 0273-020)	27,622
0272-004 - Administrative Assistant II	27,622
0272-016 - Administrative Assistant II	28,163
0272-017 - Administrative Assistant II	39,423
0272-018 - Administrative Assistant II	28,162
0272-019 - Administrative Assistant II	28,162
0272-020 - Administrative Assistant II	31,564
0272-021 - Administrative Assistant II	41,064
0272-022 - Administrative Assistant II	32,051
0272-023 - Administrative Assistant II	27,622
0272-024 - Administrative Assistant II	27,622
0272-025 - Administrative Assistant II	28,716

0272-026 - Administrative Assistant II	34,077
0272-027 - Administrative Assistant II	28,162
New Administrative Assistant II (convert p/t temp)	27,622
New Administrative Assistant II (convert p/t temp)	27,622
0271-008 - Administrative Assistant III	45,882
0271-017 - Administrative Assistant III	33,423
0271-018 - Administrative Assistant III	35,167
0271-019 - Administrative Assistant III	35,368
0270-001 - Legal Support Services Coordinator	51,757
0790-001 - Attorney I	57,888
0790-003 - Attorney I	55,383
0790-005 - Attorney I	55,383
0790-006 - Attorney I	55,383
0787-001 - Attorney II	60,371
0787-002 - Attorney II	59,210
0787-003 - Attorney II	59,210
0787-004 - Attorney II	61,340
0787-005 - Attorney II	59,210
0787-006 - Attorney II	61,321
0786-001 - Attorney III	68,827
0786-002 - Attorney III	70,770
0786-003 - Attorney III	67,710
0786-007 - Attorney III	73,765
0785-001 - Attorney IV	78,811
0785-002 - Attorney IV	73,049
0785-003 - Attorney IV	71,644
0780-001 - First Assistant DA	98,510
0795-001 - Chief Investigator	62,650
0805-001 - Investigator	46,128
0805-002 - Investigator	47,313
0805-003 - Investigator	47,183
0505-001 - Victims Assistant Coordinator	29,122
0505-002 - Victims Assistant Coordinator	29,122
0505-003 - Victims Assistant Coordinator	28,567
0505-005 - Victims Assistant Coordinator	29,122
0823-001 - Lead Victims Assistance Coordinator	45,358
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52 Positions - TOTAL	2,289,674

001-608-00: District Courts

0890-001 - District Judge	6,000
0890-002 - District Judge	6,000
0890-003 - District Judge	6,000
0890-004 - District Judge	6,000
0892-001 - Associate District Judge	82,101
0909-001 - Asst District Court Administrator	42,448
0909-002 - Asst District Court Administrator	38,163
0909-003 - Asst District Court Administrator	46,578
0950-002 - Chief District Court Bailiff	73,343
1153-004 - District Court Bailiff	59,243
0443-001 - District Court Administrator	48,105
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14 Positions - TOTAL	413,981

001-608-02: District Courts-Court Reporters

0895-001 - District Court Reporter - shared w/other Counties	42,443
0895-002 - District Court Reporter - shared w/other Counties	51,599
0895-003 - District Court Reporter - shared w/other Counties	50,794
0895-004 - District Court Reporter	92,464
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4 Positions - TOTAL	237,300

<u>001-609-00: District Clerk's Office</u>	
0400-001 - District Clerk	83,323
0410-001 - Assistant District Clerk	52,257
0450-002 - Bookkeeper	30,384
0405-004 - Chief Deputy Clerk	35,330
0454-001 - Deputy Clerk II	25,111
0454-005 - Deputy Clerk II	34,271
0454-006 - Deputy Clerk II	28,328
0454-007 - Deputy Clerk II	35,640
0453-001 - Deputy Clerk III	32,965
0453-002 - Deputy Clerk III	27,622
New Deputy Clerk III	30,384
0455-001 - Deputy Clerk Specialist	27,622
0455-002 - Deputy Clerk Specialist	27,622
0455-003 - Deputy Clerk Specialist	30,742
0455-004 - Deputy Clerk Specialist	30,742
0455-005 - Deputy Clerk Specialist	27,622
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16 Positions - TOTAL	559,965
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<u>001-611-00: County Court at Law 1</u>	
0760-001 - County Court at Law Judge	145,001
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1 Position - TOTAL	145,001
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<u>001-612-00: County Court at Law 2</u>	
0760-002 - County Court at Law Judge	145,001
0910-001 - Assistant Court Administrator	46,759
0910-002 - Assistant Court Administrator	50,552
0910-005 - Assistant Court Administrator	27,639
New Administrative Assistant I (eff 1/1/16)	17,122
1153-001 - Bailiff	34,555
1153-002 - Bailiff	35,555
0765-001 - County Court Reporter	55,051
0765-002 - County Court Reporter	55,051
0440-001 - Court Administrator	67,285
Assistant Court Administrator	38,162
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11 Positions - TOTAL	572,732
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<u>001-612-99-083: CCL2 Veteran's Court Grant</u>	
Veteran's Court Coordinator	33,424
Asst Court Administrator (1040 Hrs) - 50%	13,811
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1.5 Positions - TOTAL	47,235
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<u>001-614-00: Office of General Counsel</u>	
0781-001 - General Counsel	133,496
New Contracts Administrator	40,441
0272-003 - Administrative Assistant II	29,687
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3 Positions - TOTAL	203,624
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<u>001-617-00: County Clerk's Office</u>	
0430-001 - County Clerk	83,322
0450-003 - Bookkeeper	30,988
0405-002 - Chief Deputy Clerk	42,766
0405-003 - Chief Deputy Clerk	43,826
0454-011 - Deputy Clerk II	25,819
0454-012 - Deputy Clerk II	25,111
0454-015 - Deputy Clerk II	25,604
0454-016 - Deputy Clerk II	25,111
0454-017 - Deputy Clerk II	32,099

0454-018 - Deputy Clerk II	33,520
0454-020 - Deputy Clerk II	25,111
New Deputy Clerk II	25,111
0453-003 - Deputy Clerk III	38,328
0453-004 - Deputy Clerk III	33,709
0453-005 - Deputy Clerk III	32,952
0453-006 - Deputy Clerk III	38,659

16 Positions - TOTAL 562,036

001-618-00: Sheriff's Office

0460-001 - Sheriff	105,395
0465-001 - Chief Deputy	96,864
0470-001 - Captain	92,424
0470-003 - Captain	92,424
0027-001 - Budget Coordinator	51,186
0077-002 - HR/Payroll Assistant	28,164
0077-003 - HR/Payroll Assistant	32,747
0271-003 - Administrative Assistant III	34,746
0271-004 - Administrative Assistant III	38,153
0271-005 - Administrative Assistant III	46,362
0271-006 - Administrative Assistant III	34,054
0271-020 - Administrative Assistant III	41,196
0272-009 - Administrative Assistant II	30,151
0272-010 - Administrative Assistant II	28,048
0272-013 - Administrative Assistant II	34,941
0272-014 - Administrative Assistant II	30,152
0473-001 - Lieutenant	82,955
0473-002 - Lieutenant	83,495
0473-003 - Lieutenant	83,496
0473-004 - Lieutenant	82,955
0473-005 - Lieutenant	82,956
0474-001 - OPR-Inspector	72,335
0475-001 - Sergeant	71,395
0475-002 - Sergeant	67,329
0475-003 - Sergeant	74,243
0475-004 - Sergeant	74,783
0475-005 - Sergeant	75,743
0475-006 - Sergeant	68,658
0475-007 - Sergeant	70,398
0475-008 - Sergeant (SRO)	74,243
0475-009 - Sergeant	75,743
0475-010 - Sergeant	75,743
0475-011 - Sergeant (MH)	67,569
0475-012 - Sergeant	74,783
0475-013 - Sergeant	73,345
0475-014 - Sergeant	68,358
0475-015 - Sergeant	71,935
0475-016 - Sergeant	74,243
0475-017 - Sergeant	74,243
0475-018 - Sergeant	73,943
0475-019 - Sergeant	62,270
0475-020 - Sergeant	74,243
0485-001 - Detective	67,166
0485-002 - Detective	54,854
0485-003 - Detective	59,754
0485-004 - Detective	66,740
0485-005 - Detective	66,200
0485-006 - Detective	66,500

0485-007 - Detective	62,136
0485-008 - Detective	51,689
0485-009 - Detective	66,500
0485-010 - Detective	55,154
0485-011 - Detective	59,754
0485-012 - Detective	66,500
0485-013 - Detective	66,200
0485-014 - Detective	66,200
0485-015 - Detective	61,613
0485-016 - Detective	59,454
0485-017 - Detective	56,346
0505-004 - Crime Victim Liaison	30,438
0510-001 - Emergency Communications Operations Coord	57,286
0513-001 - Lead Emergency Comm. Officer	46,581
0513-002 - Lead Emergency Comm. Officer	55,147
0513-003 - Lead Emergency Comm. Officer	44,709
0513-004 - Lead Emergency Comm. Officer	37,485
0515-001 - Emergency Communications Officer	41,137
0515-002 - Emergency Communications Officer	31,000
0515-003 - Emergency Communications Officer	33,888
0515-004 - Emergency Communications Officer	35,466
0515-005 - Emergency Communications Officer	35,466
0515-006 - Emergency Communications Officer	35,466
0515-007 - Emergency Communications Officer	31,000
0515-008 - Emergency Communications Officer	31,000
0515-009 - Emergency Communications Officer	33,906
0515-010 - Emergency Communications Officer	31,000
0515-011 - Emergency Communications Officer	41,137
0515-012 - Emergency Communications Officer	35,406
0515-013 - Emergency Communications Officer	35,466
0515-014 - Emergency Communications Officer	33,888
0515-015 - Emergency Communications Officer	31,000
0515-016 - Emergency Communications Officer	33,888
0515-017 - Emergency Communications Officer	31,000
0515-018 - Emergency Communications Officer	33,888
0515-019 - Emergency Communications Officer	33,240
0515-020 - Emergency Communications Officer	31,000
0515-021 - Emergency Communications Officer	32,240
Re-grade to Lead Emergency Communications Officer	36,765
0550-002 - Deputy	47,893
0550-003 - Deputy	43,932
0550-004 - Deputy (SRO) - 75% of funding comes from ISD	55,724
0550-005 - Deputy	62,711
0550-006 - Deputy	63,011
0550-007 - Deputy	48,253
0550-008 - Deputy	63,251
0550-009 - Deputy	48,656
0550-010 - Deputy	50,156
0550-011 - Deputy	62,711
0550-012 - Deputy	48,656
0550-013 - Deputy	47,353
0550-014 - Deputy	51,494
0550-015 - Deputy	46,086
0550-016 - Deputy	51,494
0550-017 - Deputy	59,431
0550-018 - Deputy	63,011
0550-020 - Deputy	57,256
0550-021 - Deputy	50,594
0550-022 - Deputy	48,656

0550-023 - Deputy	48,853
0550-024 - Deputy	57,856
0550-025 - Deputy	62,711
0550-026 - Deputy	51,968
0550-027 - Deputy	43,278
0550-028 - Deputy	48,853
0550-029 - Deputy	62,711
0550-030 - Deputy	48,853
0550-031 - Deputy	50,156
0550-032 - Deputy	46,086
0550-033 - Deputy	47,586
0550-034 - Deputy	47,586
0550-035 - Deputy	54,833
0550-036 - Deputy	53,081
0550-037 - Deputy	46,086
0550-038 - Deputy	46,086
0550-039 - Deputy	58,156
0550-040 - Deputy	47,586
0550-041 - Deputy	47,586
0550-042 - Deputy	46,086
0550-043 - Deputy	48,956
0550-044 - Deputy	48,853
0550-045 - Deputy	58,396
0550-046 - Deputy (SRO) - 75% of funding comes from ISD	54,833
0550-047 - Deputy (SRO) - 75% of funding comes from ISD	63,011
0550-048 - Deputy (SRO) - 75% of funding comes from ISD	63,011
0550-049 - Deputy (SRO) - 75% of funding comes from ISD	58,156
0550-050 - Deputy	49,994
0550-051 - Deputy	53,381
0550-052 - Deputy	47,353
0550-053 - Deputy	47,586
0550-054 - Deputy	50,996
0550-055 - Deputy	50,696
0550-056 - Deputy (SRO) - 75% of funding comes from ISD	63,011
0550-057 - Deputy (SRO) - 100% of funding comes from ISD	52,781
0550-058 - Deputy (SRO) - 75% of funding comes from ISD	55,133
0550-059 - Deputy (SRO) - 75% of funding comes from ISD	50,594
0550-060 - Deputy	46,086
0550-061 - Deputy	47,586
0550-062 - Deputy	53,381
0550-063 - Deputy	50,156
0550-064 - Deputy	49,994
0550-065 - Deputy	47,586
0550-066 - Deputy	63,011
0550-067 - Deputy	52,034
0550-068 - Deputy	47,353
0550-069 - Deputy	47,353
0550-070 - Deputy	51,368
0550-071 - Deputy	51,368
0550-072 - Deputy	63,011
0550-073 - Deputy	62,111
0550-074 - Deputy	46,086
0550-075 - Deputy	55,724
0550-076 - Deputy	47,353
0550-077 - Deputy	52,268
0550-078 - Deputy	57,256
0550-079 - Deputy	56,333
0550-080 - Deputy	46,086

0550-081 - Deputy	46,086
0550-082 - Deputy	48,656
0550-083 - Deputy	56,324
0550-084 - Deputy	55,724
0550-085 - Deputy	51,368
0550-086 - Deputy	63,611
0550-087 - Deputy	47,353
0550-088 - Deputy	46,086
0550-089 - Deputy	46,086
0550-090 - Deputy	46,086
0550-091 - Deputy	46,086
0550-092 - Deputy	46,086
New Deputy SRO	46,086
New Deputy SRO	46,086
0607-001 - Inventory Specialist	34,162
New Evidence Supervisor	62,664
0625-001 - Crime Scene/Evidence Technician	36,765
0625-002 - Crime Scene/Evidence Technician	40,346
0627-001 - Crime Analyst	36,765
0627-002 - Crime Analyst	44,581
0747-001 - HR Coordinator	42,043
1040-002 - EQ Sup/Fleet Supervisor	45,358
1060-001 - Mechanic	45,576
1060-002 - Mechanic	32,535
1060-003 - Mechanic	37,825
LE Soft Pay - Certifications, Shift Differntials, FTO	83,825
LE Collective Bargaining Increas	74,394

189 Positions - TOTAL 10,226,196

001-618-03: Jail Operations

0191-002 - Facility Maintenance Manager	62,367
0195-006 - Facility Maintenance	41,433
0195-007 - Facility Maintenance	30,755
0273-016 - Administrative Assistant I	32,847
0470-002 - Captain	92,424
0473-006 - Lieutenant	73,320
0473-007 - Lieutenant	64,472
0473-008 - Lieutenant	72,831
0605-001 - Corrections Officer	35,374
0605-002 - Corrections Officer	46,552
0605-003 - Corrections Officer	35,374
0605-004 - Corrections Officer	32,833
0605-005 - Corrections Officer	45,652
0605-006 - Corrections Officer	40,958
0605-007 - Corrections Officer	38,246
0605-008 - Corrections Officer	43,585
0605-009 - Corrections Officer	32,833
0605-010 - Corrections Officer	40,595
0605-011 - Corrections Officer	32,604
0605-012 - Corrections Officer	39,257
0605-013 - Corrections Officer	31,333
0605-014 - Corrections Officer	38,795
0605-015 - Corrections Officer	35,763
0605-016 - Corrections Officer	43,242
0605-017 - Corrections Officer	45,652
0605-018 - Corrections Officer	37,757
0605-019 - Corrections Officer	32,833
0605-020 - Corrections Officer	32,604

0605-021 - Corrections Officer	40,958
0605-022 - Corrections Officer	43,242
0605-023 - Corrections Officer	41,558
0605-024 - Corrections Officer	37,346
0605-025 - Corrections Officer	41,558
0605-026 - Corrections Officer	45,652
0605-027 - Corrections Officer	36,606
0605-028 - Corrections Officer	32,604
0605-029 - Corrections Officer	45,953
0605-030 - Corrections Officer	32,604
0605-031 - Corrections Officer	46,252
0605-032 - Corrections Officer	35,374
0605-033 - Corrections Officer	35,763
0605-034 - Corrections Officer	32,833
0605-035 - Corrections Officer	35,374
0605-036 - Corrections Officer	36,063
0605-037 - Corrections Officer	32,833
0605-038 - Corrections Officer	35,374
0605-039 - Corrections Officer	31,333
0605-040 - Corrections Officer	37,757
0605-041 - Corrections Officer	40,958
0605-042 - Corrections Officer	32,604
0605-043 - Corrections Officer	32,604
0605-044 - Corrections Officer	38,357
0605-045 - Corrections Officer	32,604
0605-046 - Corrections Officer	34,806
0605-047 - Corrections Officer	36,746
0605-048 - Corrections Officer	41,962
0605-049 - Corrections Officer	45,653
0605-050 - Corrections Officer	34,806
0605-051 - Corrections Officer	32,604
0605-052 - Corrections Officer	42,084
0605-053 - Corrections Officer	32,833
0605-054 - Corrections Officer	33,874
0605-055 - Corrections Officer	35,374
0605-056 - Corrections Officer	38,246
0605-057 - Corrections Officer	37,757
0605-058 - Corrections Officer	35,374
0605-059 - Corrections Officer	36,306
0605-060 - Corrections Officer	35,374
0605-061 - Corrections Officer	35,374
0605-062 - Corrections Officer	36,306
0605-063 - Corrections Officer	37,263
0605-064 - Corrections Officer	44,731
0605-065 - Corrections Officer	32,833
0605-066 - Corrections Officer	32,833
0605-067 - Corrections Officer	32,833
0605-068 - Corrections Officer	32,604
0605-069 - Corrections Officer	35,374
0605-070 - Corrections Officer	45,652
0605-071 - Corrections Officer	45,652
0605-072 - Corrections Officer	35,763
0605-073 - Corrections Officer	36,746
0605-074 - Corrections Officer	40,958
0605-075 - Corrections Officer	45,652
0605-076 - Corrections Officer	40,462
0605-077 - Corrections Officer	45,652
0605-078 - Corrections Officer	32,604



0605-079 - Corrections Officer	35,763
0605-080 - Corrections Officer	37,263
0605-081 - Corrections Officer	45,031
0605-082 - Corrections Officer	43,242
0605-083 - Corrections Officer	45,952
0605-084 - Corrections Officer	35,374
0605-085 - Corrections Officer	42,085
0605-086 - Corrections Officer	35,374
0605-087 - Corrections Officer	32,604
0605-088 - Corrections Officer	40,958
0605-089 - Corrections Officer	37,757
0605-090 - Corrections Officer	32,604
0605-091 - Corrections Officer	32,604
0615-001 - Chaplain - 75%	22,178
0620-001 - Sergeant Corrections	60,005
0620-002 - Sergeant Corrections	63,030
0620-004 - Sergeant Corrections	57,536
0620-005 - Sergeant Corrections	64,830
0620-006 - Sergeant Corrections	63,570
0631-001 - Assistant Food Service Coordinator	29,577
0632-001 - Food Service Coordinator	42,043
0635-001 - Lead Facility Maintenance	32,767
0640-001 - Corporal Corrections	50,160
0640-002 - Corporal Corrections	54,423
0640-003 - Corporal Corrections	52,623
0640-004 - Corporal Corrections	43,273
0640-005 - Corporal Corrections	54,423
0640-006 - Corporal Corrections	53,223
0640-007 - Corporal Corrections	52,623
0655-001 - Kitchen Assistant	26,249
0655-002 - Kitchen Assistant	29,794
0655-003 - Kitchen Assistant	27,835
0960-001 - Counselor (800 Hrs) - 38%	10,832
0960-002 - Counselor (800 Hrs) - 38%	10,616
LE Collective Bargaining Increases	34,633

118.5 Positions - TOTAL 4,842,400

001-618-04: Animal Control

0903-001 - Animal Control Supervisor	41,779
LE Collective Bargaining Increase.	4,308
0900-001 - Animal Control Officer	27,622
0900-002 - Animal Control Officer	41,433
0900-003 - Animal Control Officer	38,542
NEW FTE - Animal Control Officer	32,870

5 Positions - TOTAL 186,554

001-618-99-003: TxState ALERRT Grant

0550-019 - Deputy	43,932
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1 Position - TOTAL 43,932

001-618-99-005: Travis County Auto Theft Task Force Grant

0550-001 - Deputy	62,712
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1 Position - TOTAL 62,712

001-619-00: Tax Assessor Collector's Office

0315-001 - Tax Assessor Collector	91,059
0021-001 - Accountant I	50,268
0323-001 - Chief Deputy Tax Assessor	47,331
0338-001 - Substation Chief Deputy	41,839

0338-002 - Substation Chief Deputy	42,248
0338-003 - Substation Chief Deputy	38,277
0355-001 - Tax Assessor/Coll Specialist	35,828
0339-001 - Lead Customer Service Representative	34,175
0339-002 - Lead Customer Service Representative	35,502
0339-001 - Customer Service Representative	28,434
0339-002 - Customer Service Representative	35,599
0339-003 - Customer Service Representative	27,622
0339-006 - Customer Service Representative	27,622
0339-007 - Customer Service Representative	34,175
0339-008 - Customer Service Representative	28,434
0339-009 - Customer Service Representative	32,620
0339-010 - Customer Service Representative	27,622
0339-011 - Customer Service Representative	28,426
0339-012 - Customer Service Representative	28,434
0339-013 - Customer Service Representative	29,305
0320-001 - Tax Supervisor	36,116
0320-002 - Tax Supervisor	33,924
22 Positions - TOTAL	814,860
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<u>001-620-00: Treasurer's Office</u>	
0070-001 - Treasurer	79,509
0073-001 - Assistant Treasurer	65,436
0028-003 - Accounting Associate	28,600
0273-001 - Admin Assist I (1508 Hrs) - 73%	16,572
0273-033 - Admin Assist I (1040 Hrs) - 50%	12,220
0450-001 - Bookkeeper	34,759
0450-005 - Bookkeeper	34,190
0417-001 - Collections Specialist	32,717
0418-001 - Collections Assistant (1040 Hrs) - 50%	14,082
0077-001 - Payroll Assistant	30,470
0075-001 - Payroll Manager	53,671
9.73 Positions - TOTAL	402,226
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<u>001-625-00: Justice of the Peace Pct 1,1 Office</u>	
0850-001 - Justice of the Peace 1,1	66,686
0855-001 - Justice Clerk	26,776
0855-002 - Justice Clerk (1040 Hrs)	13,105
0860-001 - Justice Court Administrator	36,150
0855-003 - Justice Clerk	36,104
0855-004 - Justice Clerk	28,525
0855-005 - Justice Clerk	25,679
7 Positions - TOTAL	233,025
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<u>001-627-00: Justice of the Peace Pct 2 Office</u>	
0850-003 - Justice of the Peace 2	66,686
0855-006 - Justice Clerk	36,195
0855-007 - Justice Clerk	31,170
0855-008 - Justice Clerk	29,229
0860-003 - Justice Court Administrator	46,441
5 Positions - TOTAL	209,721
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<u>001-626-99-089: JP Caseworker Grant</u>	
Caseworker	33,424
1 Positions - TOTAL	33,424
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<u>001-628-00: Justice of the Peace Pct 3 Office</u>	
0850-004 - Justice of the Peace 3	66,686

0855-009 - Justice Clerk (1040 Hrs) - 50%	13,271
0860-004 - Justice Court Administrator	42,879
0857-001 - Justice Court Trainer	48,243
<b>3.5 Positions - TOTAL</b>	<b>171,079</b>
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<u>001-629-00: Justice of the Peace Pct 4 Office</u>	
0850-005 - Justice of the Peace 4	66,686
0855-010 - Justice Clerk	25,112
0855-011 - Justice Clerk (converted to f/t)	27,622
0860-005 - Justice Court Administrator	39,710
<b>4 Positions - TOTAL</b>	<b>159,130</b>
<hr/>	
<u>001-630-00: Justice of the Peace Pct 5 Office</u>	
0850-006 - Justice of the Peace 5	66,686
0855-012 - Justice Clerk	30,855
0855-013 - Justice Clerk	27,160
0860-006 - Justice Court Administrator	46,348
<b>4 Positions - TOTAL</b>	<b>171,049</b>
<hr/>	
<u>001-635-00: Constable Pct 1 Office</u>	
0880-001 - Constable 1	67,762
0885-001 - Deputy Constable	49,933
0885-002 - Deputy Constable	47,610
0885-003 - Deputy Constable	44,830
0885-004 - Deputy Constable	46,770
0885-015 - Deputy Constable	44,790
New Deputy Constable (eff 1/1/16)	32,919
LE Collective Bargaining Increases	3,839
0855-014 - Justice Clerk	25,603
<b>8 Positions - TOTAL</b>	<b>364,056</b>
<hr/>	
<u>001-636-00: Constable Pct 2 Office</u>	
0880-002 - Constable 2	67,762
0885-005 - Deputy Constable	52,894
0885-006 - Deputy Constable	51,803
0885-007 - Deputy Constable	61,199
0885-016 - Deputy Constable	57,728
LE Collective Bargaining Increases	2,403
0855-015 - Justice Clerk	34,773
<b>6 Positions - TOTAL</b>	<b>328,562</b>
<hr/>	
<u>001-637-00: Constable Pct 3 Office</u>	
0880-003 - Constable 3	67,762
0885-008 - Deputy Constable	53,432
0885-009 - Deputy Constable	53,133
0885-017 - Deputy Constable (converted to F/T)	47,610
LE Collective Bargaining Increases	1,577
0855-016 - Justice Clerk	27,428
<b>5 Positions - TOTAL</b>	<b>250,942</b>
<hr/>	
<u>001-638-00: Constable Pct 4 Office</u>	
0880-004 - Constable 4	67,762
0885-010 - Deputy Constable	53,133
0885-011 - Deputy Constable	45,331
0885-018 - Deputy Constable	22,394
LE Collective Bargaining Increases	1,499
0855-017 - Justice Clerk	32,433
<b>4 Positions - TOTAL</b>	<b>222,552</b>
<hr/>	

<u>001-639-00: Constable Pct 5 Office</u>		
0880-005 - Constable 5		67,762
0885-012 - Deputy Constable		50,438
0885-013 - Deputy Constable		43,891
LE Collective Bargaining Increases		1,531
0855-018 - Justice Clerk		31,791
	4 Positions - TOTAL	<u>195,413</u>
.....		
<u>001-650-00: DPS Troopers</u>		
0272-028 - Administrative Assistant II		30,262
	1 Positions - TOTAL	<u>30,262</u>
.....		
<u>001-651-00: DPS License and Weights</u>		
0272-029 - Administrative Assistant II		27,622
	1 Position - TOTAL	<u>27,622</u>
.....		
<u>001-655-00: Elections Office</u>		
0125-001 - Elections Administrator		66,895
0273-005 - Admin Assist I (1040 Hrs) - 50%		13,115
0273-004 - Administrative Assistant I		22,838
0272-002 - Administrative Assistant II		32,599
0271-002 - Administrative Assistant III		33,423
0275-001 - Equipment/Data Coordinator		31,649
	5.5 Positions - TOTAL	<u>200,519</u>
.....		
<u>001-656-00: Emergency Management</u>		
0982-001 - Emergency Management Coordinator		57,810
New Administrative Assistant I (p/t shared FM)		11,421
	1.5 Position - TOTAL	<u>69,231</u>
.....		
<u>001-657-00: Development &amp; Community Services</u>		
1171-001 - Development & Community Services Director		106,666
0230-001 - Development & Community Services Manager		58,465
0273-026 - Administrative Assistant I		33,354
0273-027 - Administrative Assistant I		33,917
0273-029 - Administrative Assistant I		33,273
New Administrative Assistant I		22,828
0271-007 - Administrative Assistant III		35,754
0271-010 - Administrative Assistant III		33,423
0235-001 - Env Health Specialist I		51,832
0235-002 - Env Health Specialist I		44,256
0235-003 - Env Health Specialist I		38,886
0235-004 - Env Health Specialist I		43,264
New Env Health Specialist I		36,765
1167-002 - Env Health Specialist II		60,662
Planner		44,485
0237-001 - Flood Plain Administrator		66,728
0225-001 - GIS Coordinator		49,568
1168-001 - Programs Manager GIS / 911		73,402
	18 Positions - TOTAL	<u>867,528</u>
.....		
<u>001-657-99-037: CAPCOG 911 Addressing Grant</u>		
0231-001 - GIS Analyst (re-titled)		43,341
0224-001 - GIS Technician		35,077
	2 Positions - TOTAL	<u>78,418</u>
.....		
<u>001-660-00: Extension Office</u>		
0380-001 - Extension Agent		12,199
0380-002 - Extension Agent		12,199
0272-001 - Administrative Assistant II		31,306
0273-003 - Administrative Assistant I (1,248 Hrs) - 60%		13,428

	3.60 Positions - TOTAL	69,132
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<u>001-665-00: Fire Marshal's Office</u>		
0980-001 - Fire Marshall		65,253
0981-001 - Assistant Fire Marshall		42,650
New Administrative Assistant I (p/t shared FM)		11,420
0985-001 - Fire Investigator (728 Hrs) - 35%		13,884
	2.85 Positions - TOTAL	133,207
<hr/>		
<u>001-670-00: Grants Department</u>		
0105-001 - Grants Administrator		62,619
0271-001 - Administrative Assistant III		37,237
	2 Positions - TOTAL	99,856
<hr/>		
<u>001-677-00: Human Resources</u>		
0740-001 - Human Resources Director		74,715
0741-001 - Communications Manager (re-titled)		60,781
0743-001 - HR Manager (re-titled)		65,000
New H/R Coordinator (re-org)		40,441
New H/R Specialist 62.5% (re-org)		50,884
New Risk Manager 62.5% (re-org)		26,000
Delayed start for re-org		(5,556)
0745-001 - Benefit & Leave Administrator		45,200
	6.25 Positions - TOTAL	357,465
<hr/>		
<u>001-680-00:00 Information Technology</u>		
0920-001 - Computer Services Director		94,090
0925-001 - Assist Computer Svcs Director		73,041
0932-001 - Computer Support Specialist		46,395
0930-001 - Internal Systems Administrator		58,876
New Database/Inventory Administrator		44,485
0931-001 - Network Engineer		62,173
0931-002 - Network Engineer		58,576
0931-003 - Network Engineer		57,688
0931-004 - Network Engineer		56,399
0931-005 - Network Engineer		45,547
	9 Positions - TOTAL	597,270
<hr/>		
<u>001-686-00: Juvenile Probation</u>		
0950-001 - Chief Juvenile Probation Officer - 53%		43,428
Administrative Assistant III (re-graded II)		30,177
0955-001 - Assist Chief Juvenile Prob Off - 53%		33,651
0957-001 - Senior Juvenile Prob Officer - 52%		27,505
0957-002 - Senior Juvenile Prob Officer - 53%		30,924
0957-003 - Senior Juvenile Prob Officer - 53%		30,924
JPO I (re-graded CSR Coord)		36,765
0974-001 - TCOMI Probation Officer - 23%		10,857
0971-001 - Juvenile Probation Officer III		45,268
0971-002 - Juvenile Probation Officer III - 53%		24,594
0971-003 - Juvenile Probation Officer III - 53%		25,404
0972-001 - Juvenile Probation Officer II - 60%		24,901
0975-005 - Juvenile Probation Officer I - 53%		19,644
0975-008 - Juvenile Probation Officer I - 53%		20,571
0976-001 - Assistant Juvenile Prob Officer		47,363
JSO (re-titled and re-graded Drill Instructor)		32,074
	10.59 Positions - TOTAL	484,050
<hr/>		
<u>001-686-99-026: TJPC-M Special Needs Grant</u>		
0974-001 - TCOMI Probation Officer - 77%		32,600

	.77 Position - TOTAL	32,600
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<u>001-686-99-027: TJPC-A State Aid Grant</u>		
0950-001 - Chief Juvenile Probation Officer - 47%		39,624
0955-001 - Assist Chief Juvenile Prob Off - 47%		30,569
0957-001 - Senior Juvenile Prob Officer - 48%		22,860
0957-002 - Senior Juvenile Prob Officer - 47%		25,683
0957-003 - Senior Juvenile Prob Officer - 47%		25,683
0971-002 - Juvenile Probation Officer III - 47%		20,716
0971-003 - Juvenile Probation Officer III - 47%		20,386
0972-001 - Juvenile Probation Officer II - 40%		15,987
0975-005 - Juvenile Probation Officer I - 47%		17,122
0975-008 - Juvenile Probation Officer - 47%		16,850
	5 Positions - TOTAL	235,480
<hr/>		
<u>001-686-99-033: TJPC-P JJAEP Grant</u>		
Lt. JSO (re-titled and re-graded Sr. Drill Instructor)		46,470
	1 Position - TOTAL	46,470
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<u>001-695-00: Maintenance Department</u>		
0191-001 - Facility Maintenance Manager		47,180
0210-003 - Custodian		30,098
0210-004 - Custodian		22,828
0210-005 - Custodian		28,322
0210-006 - Custodian		22,879
0210-001 - Lead Facility Maintenance		42,793
0200-001 - Facility Maintenance		36,926
0200-003 - Facility Maintenance		29,391
0200-004 - Facility Maintenance		36,969
0200-005 - Facility Maintenance		38,843
	10 Positions - TOTAL	336,229
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<u>001-700-00: Parks Administration</u>		
1172-001 - Natural Resources Program Manager - 50%		32,093
0174-001 - Lead Parks Specialist		28,311
0173-001 - Parks Specialist		22,829
0173-002 - Parks Specialist		23,245
0173-003 - Parks Specialist		22,829
0173-004 - Parks Specialist		22,829
New 4 Part-Time Parks Specialists (Seasonal)		20,000
	4.5 Positions - TOTAL	172,136
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<u>001-716-00: Transfer Stations</u>		
1172-001 - Natural Resources Program Manager - 50%		32,093
0170-001 - Recycling & Solid Waste Asst Coordinator		29,860
0172-001 - Recycling & Solid Waste Site Coordinator		29,992
0172-002 - Recycling & Solid Waste Site Coordinator		25,917
	3.5 Positions - TOTAL	117,862
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<u>001-720-00: Veterans Administration</u>		
0915-001 - Veterans Services Officer		40,442
0273-024 - Administrative Assistant I		31,213
9060-001 - Veterans Svc Transport Driver-(1,448 Hrs)		17,766
	2.7 Positions - TOTAL	89,421
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<u>020-710-00: Resource, Protection, Transportation &amp; Planning</u>		
1026-001 - Director of Transportation		125,167
1024-001 - Asst Director of Transportation		74,014
0271-009 - Administrative Assistant III		49,956

Administrative Assistant II	27,622
0450-004 - Bookkeeper	34,779
2373-001 - Budget & Financial Manager	74,519
1025-001 - Operations Superintendent	66,728
1040-001 - Equipment Superintendent	47,635
Chief Inspector	46,103
1060-004 - Mechanic	30,384
1060-005 - Mechanic	39,634
1060-006 - Mechanic	32,193
1060-007 - Mechanic	41,638
1060-008 - Mechanic	41,689
1027-001 - Road Maintenance Superintendent	69,364
1035-001 - Road Supervisor	46,247
1035-002 - Road Supervisor	55,147
1035-003 - Road Supervisor	55,147
1035-004 - Road Supervisor	55,147
1035-005 - Road Supervisor	55,147
1035-006 - Road Supervisor	47,201
1035-007 - Road Supervisor	55,147
1055-001 - Road Maintenance Worker Lead	43,863
1055-002 - Road Maintenance Worker Lead	34,614
1055-003 - Road Maintenance Worker Lead	45,576
1055-004 - Road Maintenance Worker Lead	39,506
1055-005 - Road Maintenance Worker Lead	32,535
New Road Maintenance Worker Lead	30,384
Asst Maintenance Superintendent (promote RML 006)	50,551
1055-007 - Road Maintenance Worker Lead	41,671
New FTE - Road Maintenance Worker Lead	30,384
1070-001 - Road Maintenance Worker Senior	29,146
1070-002 - Road Maintenance Worker Senior	38,409
1070-003 - Road Maintenance Worker Senior	36,298
1070-004 - Road Maintenance Worker Senior	33,203
1070-005 - Road Maintenance Worker Senior	27,622
1070-006 - Road Maintenance Worker Senior	41,014
1070-007 - Road Maintenance Worker Senior	27,622
1070-008 - Road Maintenance Worker Senior	35,888
1070-009 - Road Maintenance Worker Senior	27,622
1070-010 - Road Maintenance Worker Senior	30,210
1070-011 - Road Maintenance Worker Senior	27,622
1070-012 - Road Maintenance Worker Senior	34,176
1070-013 - Road Maintenance Worker Senior	31,893
1070-014 - Road Maintenance Worker Senior	33,947
1070-015 - Road Maintenance Worker Senior	33,516
1070-016 - Road Maintenance Worker Senior	33,811
1070-017 - Road Maintenance Worker Senior	31,795
1070-018 - Road Maintenance Worker Senior	29,010
1070-019 - Road Maintenance Worker Senior	28,715
1070-020 - Road Maintenance Worker Senior	27,622
1070-021 - Road Maintenance Worker Senior	27,672
1070-022 - Road Maintenance Worker Senior	29,621
1070-023 - Road Maintenance Worker Senior	34,453
1070-024 - Road Maintenance Worker Senior	34,443
1075-001 - Road Maint Worker Specialist	35,005
1075-002 - Road Maint Worker Specialist	25,111
1075-003 - Road Maint Worker Specialist	25,111
1075-004 - Road Maint Worker Specialist	25,111
1075-005 - Road Maint Worker Specialist	26,243
1075-006 - Road Maint Worker Specialist	28,501

1075-007 - Road Maint Worker Specialist	23,920
1075-008 - Road Maint Worker Specialist	27,223
1075-009 - Road Maint Worker Specialist	23,276
1075-010 - Road Maint Worker Specialist	26,497
1075-011 - Road Maint Worker Specialist	22,829
1075-012 - Road Maint Worker Specialist	25,682
1075-013 - Road Maint Worker Specialist	26,113
1075-014 - Road Maint Worker Specialist	23,276
1075-015 - Road Maint Worker Specialist	23,276
1075-016 - Road Maint Worker Specialist	25,110
1075-017 - Road Maint Worker Specialist	25,110
1075-018 - Road Maint Worker Specialist	22,829
1075-019 - Road Maint Worker Specialist	22,829
1075-020 - Road Maint Worker Specialist	22,829
1075-021 - Road Maint Worker Specialist	22,829
1075-022 - Road Maint Worker Specialist	33,366
1075-023 - Road Maint Worker Specialist	25,111
1080-002 - Road Maintenance Worker	22,829
1080-003 - Road Maintenance Worker	27,683
1080-004 - Road Maintenance Worker	23,504
1080-005 - Road Maintenance Worker	23,279
1080-006 - Road Maintenance Worker	22,828
1080-007 - Road Maintenance Worker	23,276
1080-008 - Road Maintenance Worker	22,829
1080-009 - Road Maintenance Worker	22,829
1080-010 - Road Maintenance Worker	27,489
1030-001 - Subcontract Coordinator	55,147

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87 Positions - TOTAL      3,143,902

070-685-00: Juvenile Detention Center

9000-001 - Juvenile Facility Administrator	73,121
9010-001 - Assistant Juvenile Facility Administrator	56,386
0273-030 - Administrative Assistant I	27,780
0272-037 - Administrative Assistant II	36,040
9025-001 - Case Manager	35,696
0911-001 - Compliance Officer/Investigator	47,677
9055-055 - Juv Sup Officer (24,085 Hrs) - shared	329,010
9055-001 - Juvenile Supervision Officer	27,622
9055-002 - Juvenile Supervision Officer	31,074
9055-003 - Juvenile Supervision Officer	32,213
9055-004 - Juvenile Supervision Officer	32,074
9055-005 - Juvenile Supervision Officer	27,622
9055-006 - Juvenile Supervision Officer	27,622
9055-007 - Juvenile Supervision Officer	32,074
9055-008 - Juvenile Supervision Officer	32,074
9055-009 - Juvenile Supervision Officer	31,074
9055-010 - Juvenile Supervision Officer	27,622
9055-011 - Juvenile Supervision Officer	32,074
9055-012 - Juvenile Supervision Officer	32,074
9055-013 - Juvenile Supervision Officer	32,074
9055-014 - Juvenile Supervision Officer	31,074
9055-015 - Juvenile Supervision Officer	32,074
9055-016 - Juvenile Supervision Officer	27,622
9055-017 - Juvenile Supervision Officer	27,622
9055-018 - Juvenile Supervision Officer	27,622
9055-019 - Juvenile Supervision Officer	32,074
9055-020 - Juvenile Supervision Officer	32,074
9055-021 - Juvenile Supervision Officer	32,074



9055-022 - Juvenile Supervision Officer	32,074
9055-023 - Juvenile Supervision Officer	32,074
9055-024 - Juvenile Supervision Officer	27,622
9055-025 - Juvenile Supervision Officer	27,622
9055-026 - Juvenile Supervision Officer	27,622
9055-027 - Juvenile Supervision Officer	27,622
9055-028 - Juvenile Supervision Officer	27,622
9055-029 - Juvenile Supervision Officer	32,074
9055-030 - Juvenile Supervision Officer	27,622
9055-031 - Juvenile Supervision Officer	32,074
9055-032 - Juvenile Supervision Officer	27,622
9055-033 - Juvenile Supervision Officer	31,074
9055-034 - Juvenile Supervision Officer	27,622
9055-036 - Juvenile Supervision Officer	27,622
9055-037 - Juvenile Supervision Officer	32,074
9055-038 - Juvenile Supervision Officer	27,622
Convert two JSO positions to Lt's	18,286
0630-002 - Food Service Manager	37,032
0655-004 - Kitchen Assistant	26,357
0655-005 - Kitchen Assistant	25,242
0655-006 - Kitchen Assistant	26,345
0655-007 - Kitchen Assistant (4500 Hrs) - shared position	49,410
1140-004 - Licensed Vocational Nurse	30,688
1140-005 - Licensed Voc Nurse (1164 Hrs) - 56%	17,006
9050-001 - Lieutenant	34,027
9050-002 - Lieutenant	34,645
9050-003 - Lieutenant	38,355
9050-004 - Lieutenant	36,733
9050-005 - Lieutenant	37,304
0195-008 - Maintenance/Construction	41,098
9020-001 - Sr. Licensed Mental Health Counselor	56,075
9021-001 - Licensed Mental Health Counselor	37,484
9021-002 - Licensed Mental Health Counselor	37,484
9065-001 - Training Coordinator	33,308
0970-002 - Transitional Coordinator	38,554
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59.56 Positions - TOTAL	2,368,336
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<u>084-690-00: Law Library</u>	
0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%	13,246
	<hr/>
.5 Positions - TOTAL	13,246
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<u>101-617-10: Records Mgmt-County Clerk</u>	
0454-002 - Deputy Clerk II	27,052
0454-003 - Deputy Clerk II	25,111
0454-019 - Deputy Clerk II	25,111
0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%	13,245
	<hr/>
3.5 Positions - TOTAL	90,519
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<u>101-617-11: Records Archive-County Clerk</u>	
0273-013 - Administrative Assistant I	23,275
0273-031 - Administrative Assistant I	27,359
New Deputy Clerk II (eff 4/1/16)	12,556
New Admin Asst I (p/t 50%)	11,420
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3.5 Positions - TOTAL	74,610
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<u>107-608-00: Courthouse Security-District Court</u>	
1153-003 - District Court Bailiff	46,206
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1 Position - TOTAL	46,206
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<u>107-612-00: Courthouse Security-County Court 2</u>	
1153-005 - Bailiff (converted two p/t to one f/t)	30,384
1 Position - TOTAL	30,384
.....	
<u>120-675-00: Personal Health</u>	
0272-005 - Administrative Assistant II	36,186
1142-001 - Epidemiologist - 20%	9,092
Local Health Dept Mgr 20% (re-graded and re-titled Social Health Coord,	13,128
1.4 Positions - TOTAL	58,406
.....	
<u>120-675-99-018: DSHS Immunization Grant</u>	
1128-001 - IMTRACS/PICS Outreach Specialist	38,751
1128-002 - IMTRACS/PICS Outreach Specialist	29,378
Local Health Dept Mgr 80% (re-graded and re-titled Social Health Coord,	52,506
1142-001 - Epidemiologist - 80%	36,368
0271-021 - Administrative Assistant III	34,713
4.6 Positions - TOTAL	191,716
.....	
<u>120-675-99-019: DSHS RLSS Local Public Health Grant</u>	
1135-002 - RN Supervisor	69,015
1 Position - TOTAL	69,015
.....	
<u>120-675-99-022: DSHS TB-Sate Program Grant</u>	
Medical Assistant	15,496
.5 Position - TOTAL	15,496
.....	
<u>120-675-99-087: DSHS TB-Federal Program Grant</u>	
Medical Assistant	14,888
.5 Position - TOTAL	14,888
.....	
<u>120-675-99-058: DSHS Bioterrorism Grant</u>	
0267-001 - RN / Emergency Prep Coord	46,135
0152-001 - SNS Coordinator	33,423
2 Positions - TOTAL	79,558
.....	
TOTAL PAYROLL	35,610,639