

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-600-00: County Judge's Office</u>		
	0725-001 - County Judge	77,940
	0271-006 - Administrative Assistant III	45,079
	0272-015 - Administrative Assistant II	32,000
	3 Positions - TOTAL	154,569
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<u>001-601-00: Commissioner Pct 1 Office</u>		
	1100-001 - Commissioner Precinct 1	65,048
	0271-012 - Administrative Assistant III	36,141
	2 Positions - TOTAL	101,189
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<u>001-602-00: Commissioner Pct 2 Office</u>		
	1100-002 - Commissioner Precinct 2	65,048
	0271-013 - Administrative Assistant III	32,928
	2 Positions - TOTAL	97,977
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<u>001-603-00: Commissioner Pct 3 Office</u>		
	1100-003 - Commissioner Precinct 3	65,048
	0271-014 - Administrative Assistant III	35,337
	2 Positions - TOTAL	100,385
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<u>001-604-00: Commissioner Pct 4 Office</u>		
	1100-004 - Commissioner Precinct 4	65,048
	0271-015 - Administrative Assistant III	35,337
	2 Positions - TOTAL	100,385
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<u>001-606-00: Auditor's Office</u>		
	0005-001 - Auditor	90,610
	0010-001 - Assistant Auditor	70,000
	0020-001 - Accountant II	59,968
	0020-002 - Accountant II	42,758
	0020-003 - Accountant II	49,306
	0020-004 - Accountant II (895 Hrs) - 43%	23,001
	0028-001 - Accounting Associate	26,549
	0028-002 - Accounting Associate	30,531
	0018-001 - Accounts Payable Supervisor	36,864
	0271-016 - Administrative Assistant III	32,124
	0025-002 - Internal Auditor I	38,871
	0025-001 - Internal Auditor I	43,729
	0015-001 - Purchasing Manager	66,288
	0016-001 - Purchasing Specialist	35,395
	13.43 Positions - TOTAL	645,996
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<u>001-607-00: District Attorney's Office</u>		
	0273-019 - Administrative Assistant I	26,499
	0272-017 - Administrative Assistant II	34,667
	0272-018 - Administrative Assistant II	29,115
	0272-020 - Administrative Assistant II	27,696
	0272-021 - Administrative Assistant II	36,140
	0272-022 - Administrative Assistant II	30,303
	0272-023 - Administrative Assistant II	29,600
	0272-024 - Administrative Assistant II	28,600
	0272-025 - Administrative Assistant II	28,100

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-607-00: District Attorney's Office - continued</u>		
	0272-026 - Administrative Assistant II	26,549
	0271-007 - Administrative Assistant III	44,300
	0271-008 - Administrative Assistant III	40,369
	0271-017 - Administrative Assistant III	32,125
	0271-018 - Administrative Assistant III	39,825
	0271-019 - Administrative Assistant III	36,746
	0790-001 - Attorney I	51,737
	0790-002 - Attorney I	51,737
	0787-001 - Attorney II	56,911
	0787-002 - Attorney II	56,911
	0787-003 - Attorney II	60,750
	0787-006 - Attorney II	56,911
	0787-007 - Attorney II	56,911
	0786-001 - Attorney III	69,050
	0786-002 - Attorney III	64,950
	0786-003 - Attorney III	65,155
	0786-004 - Attorney III	63,939
	0785-001 - Attorney IV	78,693
	0785-002 - Attorney IV	73,200
	0795-001 - Chief Investigator	55,636
	0780-001 - First Assistant DA	86,200
	0805-001 - Investigator	39,800
	0805-002 - Investigator	40,800
	0805-003 - Investigator	40,800
	0505-001 - Victims Assistant Advocate	29,800
	0505-002 - Victims Assistant Advocate	28,770
	0505-003 - Victims Assistant Advocate	26,549
	0820-001 - Victims Assistance Coordinator	36,800
	0823-001 - Victims Assistance Administrator	48,000
	Reconciling Adjustment	(1,024)
	38 Positions - TOTAL	1,729,620
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<u>001-608-00: District Courts</u>		
	0890-001 - District Judge	2,920
	0890-004 - District Judge	2,920
	0890-003 - District Judge	2,920
	0890-002 - District Judge	2,920
	0910-003 - Assistant Court Administrator	26,549
	0910-004 - Assistant Court Administrator	31,338
	1153-003 - Bailiff (3852 Hrs) - shared position	58,264
	0905-002 - Chief Bailiff	32,115
	0440-002 - Court Administrator	40,893
	7.75 Positions - TOTAL	200,839
<u>001-608-01: District Courts-Family Law</u>		
	0892-001 - Associate District Judge	74,419
	1 Position - TOTAL	74,419
<u>001-608-02: District Courts-Court Reporters</u>		
	0895-001 - District Court Reporter - shared w/other Counties	30,019
	0895-001 - District Court Reporter - shared w/other Counties	38,244
	0895-001 - District Court Reporter - shared w/other Counties	38,244
	0895-004 - District Court Reporter	81,370
	2 Positions - TOTAL	187,877

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-609-00: District Clerk's Office</u>		
	0400-001 - District Clerk	62,309
	0450-002 - Bookkeeper	29,203
	0405-001 - Chief Deputy Clerk	47,035
	0454-001 - Deputy Clerk II	27,809
	0454-002 - Deputy Clerk II	27,153
	0454-007 - Deputy Clerk II	33,202
	0454-006 - Deputy Clerk II	26,503
	0454-004 - Deputy Clerk II	25,259
	0454-009 - Deputy Clerk II	29,204
	0454-005 - Deputy Clerk II	25,385
	0454-003 - Deputy Clerk II	24,136
	0454-008 - Deputy Clerk II	25,259
	0454-010 - Deputy Clerk II	24,136
	0453-001 - Deputy Clerk III	43,806
	0453-002 - Deputy Clerk III	35,610
	15 Positions - TOTAL	486,009
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<u>001-611-00: County Court at Law 1</u>		
	0760-001 - County Court at Law Judge	126,919
	1 Position - TOTAL	126,919
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<u>001-612-00: County Court at Law 2</u>		
	0760-002 - County Court at Law Judge	126,919
	0910-001 - Assistant Court Administrator	26,549
	0910-002 - Assistant Court Administrator	29,720
	1153-001 - Bailiff	33,638
	0765-001 - County Court Reporter	59,968
	0440-001 - Court Administrator	51,891
	6 Positions - TOTAL	328,685
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<u>001-617-00: County Clerk's Office</u>		
	0430-001 - County Clerk	62,308
	0450-003 - Bookkeeper	33,800
	0405-003 - Chief Deputy Clerk	40,500
	0405-002 - Chief Deputy Clerk	40,500
	0454-011 - Deputy Clerk II	30,750
	0454-012 - Deputy Clerk II	31,400
	0454-013 - Deputy Clerk II	33,200
	0454-014 - Deputy Clerk II	27,500
	0454-015 - Deputy Clerk II	30,000
	0454-016 - Deputy Clerk II	27,500
	0454-017 - Deputy Clerk II	29,625
	0454-018 - Deputy Clerk II	30,000
	0454-020 - Deputy Clerk II	24,700
	0453-003 - Deputy Clerk III	33,800
	0453-005 - Deputy Clerk III	32,200
	15 Positions - TOTAL	507,783
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<u>001-618-00: Sheriff's Office</u>		
	0460-001 - Sheriff	89,443
	0273-015 - Administrative Assistant I	24,236
	0273-017 - Administrative Assistant I	21,942
	0273-032 - Administrative Assistant I-(as of 1/1/11)	16,457

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-00: Sheriff's Office - continued</u>		
	0272-008 - Administrative Assistant II	29,204
	0272-009 - Administrative Assistant II	39,824
	0272-010 - Administrative Assistant II	29,293
	0272-012 - Administrative Assistant II	39,350
	0272-013 - Administrative Assistant II	30,600
	0272-014 - Administrative Assistant II	26,549
	0271-003 - Administrative Assistant III	41,367
	0271-004 - Administrative Assistant III	33,089
	0271-005 - Administrative Assistant III	40,800
	0271-020 - Administrative Assistant III	36,141
	0470-001 - Captain	78,432
	0465-001 - Chief Deputy - SO	94,782
	0627-001 - Crime Analyst	26,503
	0550-001 - Deputy	49,632
	0550-002 - Deputy	44,123
	0550-003 - Deputy	44,123
	0550-005 - Deputy	49,632
	0550-006 - Deputy	51,617
	0550-007 - Deputy	44,123
	0550-008 - Deputy	47,723
	0550-010 - Deputy	49,632
	0550-009 - Deputy	49,632
	0550-011 - Deputy	49,632
	0550-012 - Deputy	41,406
	0550-013 - Deputy	44,123
	0550-014 - Deputy	42,709
	0550-015 - Deputy	44,123
	0550-016 - Deputy	44,123
	0550-017 - Deputy	44,123
	0550-018 - Deputy	51,617
	0550-019 - Deputy	41,950
	0550-020 - Deputy	44,123
	0550-021 - Deputy	44,123
	0550-022 - Deputy	44,123
	0550-023 - Deputy	45,888
	0550-024 - Deputy	44,123
	0550-025 - Deputy	49,632
	0550-026 - Deputy	42,709
	0550-027 - Deputy	45,888
	0550-028 - Deputy	47,723
	0550-029 - Deputy	49,632
	0550-030 - Deputy	44,123
	0550-031 - Deputy	41,678
	0550-032 - Deputy	44,123
	0550-033 - Deputy	43,133
	0550-034 - Deputy	44,123
	0550-035 - Deputy	44,123
	0550-036 - Deputy	43,558
	0550-037 - Deputy	47,723
	0550-038 - Deputy	44,123
	0550-039 - Deputy	45,888
	0550-040 - Deputy	44,123
	0550-041 - Deputy	43,133

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-00: Sheriff's Office - continued</u>		
	0550-042 - Deputy	44,123
	0550-043 - Deputy	44,123
	0550-044 - Deputy	42,086
	0550-045 - Deputy	44,123
	0550-050 - Deputy	40,794
	0550-051 - Deputy	47,723
	0550-052 - Deputy	42,709
	0550-053 - Deputy	55,829
	0550-054 - Deputy	41,406
	0550-055 - Deputy	44,123
	0550-060 - Deputy	44,123
	0550-061 - Deputy	47,723
	0550-063 - Deputy	41,610
	0550-062 - Deputy	43,275
	0550-064 - Deputy	40,794
	0550-065 - Deputy	43,275
	0550-066 - Deputy	47,723
	0550-067 - Deputy	44,123
	0550-068 - Deputy	45,006
	0550-069 - Deputy	42,709
	0550-070 - Deputy	41,610
	0550-071 - Deputy	41,610
	0550-056 - Deputy (SRO) - 75% of funding comes from ISD	48996
	0550-057 - Deputy (SRO) - 75% of funding comes from ISD	55,829
	0550-059 - Deputy (SRO) - 75% of funding comes from ISD	55,829
	0550-046 - Deputy (SRO) - 75% of funding comes from ISD	43,557
	0550-049 - Deputy (SRO) - 75% of funding comes from ISD	55,829
	0550-004 - Deputy (SRO) - 75% of funding comes from ISD	55,829
	0550-047 - Deputy (SRO) - 75% of funding comes from ISD	47,723
	0550-048 - Deputy (SRO) - 75% of funding comes from ISD	44,123
	0550-058 - Deputy (SRO) - 75% of funding comes from ISD	44,123
	0485-001 - Detective	63,801
	0485-002 - Detective	57,155
	0485-003 - Detective	61,943
	0485-004 - Detective	59,407
	0485-005 - Detective	48,641
	0485-006 - Detective	63,801
	0485-007 - Detective	61,943
	0485-008 - Detective	63,801
	0485-009 - Detective	57,155
	0485-010 - Detective	60,138
	0485-011 - Detective	59,407
	0485-013 - Detective	61,943
	0485-014 - Detective	46,770
	0485-015 - Detective	52,032
	0510-001 - Emer. Comm. Operations SPV	40,477
	0515-001 - Emer. Communications OFCR	32,916
	0515-002 - Emer. Communications OFCR	30,746
	0515-003 - Emer. Communications OFCR	30,139
	0515-004 - Emer. Communications OFCR	26,549
	0515-005 - Emer. Communications OFCR	26,549
	0515-006 - Emer. Communications OFCR	32,915
	0515-007 - Emer. Communications OFCR	26,549

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-00: Sheriff's Office - continued</u>		
	0515-008 - Emer. Communications OFCR	26,549
	0515-009 - Emer. Communications OFCR	30,143
	0515-010 - Emer. Communications OFCR	31,650
	0515-011 - Emer. Communications OFCR	32,916
	0515-012 - Emer. Communications OFCR	29,551
	0515-013 - Emer. Communications OFCR	29,551
	0515-014 - Emer. Communications OFCR	29,551
	1040-002 - EQ Sup/Fleet Supervisor	64,137
	0625-001 - Evidence Technician	37,740
	0607-001 - Inventory Specialist	29,204
	0513-001 - Lead Emer. Comm. OFCR	38,250
	0513-002 - Lead Emer. Comm. OFCR	41,820
	0513-003 - Lead Emer. Comm. OFCR	34,890
	0513-004 - Lead Emer. Comm. OFCR	34,890
	0473-001 - Lieutenant	72,420
	0473-002 - Lieutenant	72,420
	0473-003 - Lieutenant	72,420
	0473-004 - Lieutenant	72,420
	0473-005 - Lieutenant	72,420
	0473-007 - Lieutenant	71,000
	0473-008 - Lieutenant	70,418
	1060-001 - Mechanic	41,317
	1060-002 - Mechanic	35,197
	1060-003 - Mechanic	32,964
	0075-002 - Payroll Manager	49,202
	0475-001 - Sergeant	69,550
	0475-002 - Sergeant	47,034
	0475-003 - Sergeant	62,927
	0475-004 - Sergeant	69,190
	0475-005 - Sergeant	66,432
	0475-006 - Sergeant	66,432
	0475-007 - Sergeant	67,656
	0475-009 - Sergeant	69,550
	0475-010 - Sergeant	66,432
	0475-012 - Sergeant	52,574
	0475-013 - Sergeant	68,075
	0475-014 - Sergeant	68,461
	0475-015 - Sergeant	63,801
	0475-011 - Sergeant (MH)	52,610
	0475-008 - Sergeant (SRO) - 75% of funding comes from ISD	66,432
	Reconciling Adjustment	(1,384)
	150 Positions - TOTAL	7,115,917
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<u>001-618-03: Jail Operations</u>		
	0195-006 - Maintenance/Construction	39,824
	0195-007 - Maintenance/Construction	33,511
	0272-008 - Administrative Assistant II	26,549
	0273-016 - Administrative Assistant I	27,187
	0467-001 - Director of Corrections	80,536
	0470-002 - Captain	78,322
	0473-006 - Lieutenant	72,421
	0475-016 - Sergeant Transportation	53,163
	0480-001 - Corporal Transportation	42,758

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-03: Jail Operations - continued</u>		
	0550-072 - Deputy Transportation	42,440
	0550-073 - Deputy Transportation	40,794
	0550-074 - Deputy Transportation	40,794
	0550-075 - Deputy Transportation	40,794
	0550-076 - Deputy Transportation	40,794
	0550-077 - Deputy Transportation	40,794
	0550-078 - Deputy Transportation	40,794
	0605-001 - Corrections Officer	29,204
	0605-002 - Corrections Officer	37,395
	0605-003 - Corrections Officer	37,395
	0605-004 - Corrections Officer	29,204
	0605-005 - Corrections Officer	37,395
	0605-006 - Corrections Officer	32,449
	0605-007 - Corrections Officer	33,918
	0605-008 - Corrections Officer	33,918
	0605-009 - Corrections Officer	31,100
	0605-010 - Corrections Officer	29,204
	0605-011 - Corrections Officer	29,204
	0605-012 - Corrections Officer	29,204
	0605-013 - Corrections Officer	30,451
	0605-014 - Corrections Officer	29,204
	0605-015 - Corrections Officer	32,614
	0605-016 - Corrections Officer	33,918
	0605-017 - Corrections Officer	34,499
	0605-019 - Corrections Officer	31,682
	0605-020 - Corrections Officer	33,918
	0605-021 - Corrections Officer	32,614
	0605-022 - Corrections Officer	33,918
	0605-023 - Corrections Officer	33,918
	0605-024 - Corrections Officer	33,918
	0605-025 - Corrections Officer	31,682
	0605-026 - Corrections Officer	37,395
	0605-027 - Corrections Officer	29,204
	0605-028 - Corrections Officer	35,614
	0605-029 - Corrections Officer	39,452
	0605-030 - Corrections Officer	31,682
	0605-031 - Corrections Officer	39,452
	0605-032 - Corrections Officer	31,060
	0605-033 - Corrections Officer	30,451
	0605-034 - Corrections Officer	35,614
	0605-035 - Corrections Officer	33,918
	0605-036 - Corrections Officer	31,579
	0605-037 - Corrections Officer	35,614
	0605-038 - Corrections Officer	33,918
	0605-039 - Corrections Officer	39,452
	0605-040 - Corrections Officer	29,204
	0605-041 - Corrections Officer	32,614
	0605-042 - Corrections Officer	29,204
	0605-045 - Corrections Officer	29,204
	0605-046 - Corrections Officer	34,499
	0605-047 - Corrections Officer	35,614
	0605-048 - Corrections Officer	31,682
	0605-049 - Corrections Officer	39,452

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-03: Jail Operations - continued</u>		
	0605-050 - Corrections Officer	33,918
	0605-052 - Corrections Officer	28,844
	0605-053 - Corrections Officer	39,452
	0605-054 - Corrections Officer	29,204
	0605-055 - Corrections Officer	33,918
	0605-056 - Corrections Officer	43,806
	0605-057 - Corrections Officer	29,204
	0605-058 - Corrections Officer	30,451
	0605-059 - Corrections Officer	30,451
	0605-060 - Corrections Officer	29,204
	0605-061 - Corrections Officer	33,918
	0605-062 - Corrections Officer	29,204
	0605-063 - Corrections Officer	29,204
	0605-064 - Corrections Officer	33,918
	0605-065 - Corrections Officer	41,093
	0605-066 - Corrections Officer	33,253
	0605-069 - Corrections Officer	32,614
	0605-070 - Corrections Officer	34,499
	0605-071 - Corrections Officer	42,440
	0605-072 - Corrections Officer	29,204
	0605-073 - Corrections Officer	34,499
	0605-074 - Corrections Officer	32,614
	0605-076 - Corrections Officer	31,682
	0605-077 - Corrections Officer	37,395
	0605-078 - Corrections Officer	32,614
	0605-079 - Corrections Officer	29,204
	0605-080 - Corrections Officer	33,918
	0605-081 - Corrections Officer	33,918
	0605-082 - Corrections Officer	33,918
	0605-083 - Corrections Officer	34,499
	0605-084 - Corrections Officer	29,204
	0605-085 - Corrections Officer	33,918
	0605-086 - Corrections Officer	32,614
	0605-087 - Corrections Officer	29,204
	0605-088 - Corrections Officer	32,614
	0605-089 - Corrections Officer	29,204
	0605-090 - Corrections Officer	29,204
	0605-091 - Corrections Officer	29,204
	0605-092 - Corrections Officer	29,204
	0605-093 - Corrections Officer	29,204
	0610-001 - Medical Unit Supervisor	48,960
	0615-001 - Chaplain - 75%	26,605
	0620-001 - Sergeant Corrections	42,762
	0620-002 - Sergeant Corrections	53,163
	0620-004 - Sergeant Corrections	50,586
	0620-005 - Sergeant Corrections	44,328
	0620-006 - Sergeant Corrections	53,163
	0620-007 - Sergeant Corrections	53,163
	0630-001 - Food Service Manager	32,125
	0631-001 - Assistant Food Service Manager	26,549
	0635-001 - Maintenance Supervisor	52,256
	0640-001 - Corporal Corrections	39,639
	0640-002 - Corporal Corrections	42,930



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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-03: Jail Operations - continued</u>		
	0640-003 - Corporal Corrections	44,811
	0640-004 - Corporal Corrections	35,953
	0640-005 - Corporal Corrections	34,570
	0640-006 - Corporal Corrections	41,819
	0645-001 - Medic	32,855
	0645-002 - Medic	32,690
	0645-003 - Medic	32,690
	0645-004 - Medic	29,204
	0645-005 - Medic	29,204
	0655-001 - Kitchen Assistant	22,440
	0655-002 - Kitchen Assistant	25,470
	0655-003 - Kitchen Assistant	23,795
	0960-001 - Counselor (800 hrs) - 38%	10,906
	0960-002 - Counselor (800 hrs) - 38%	10,906
	1140-003 - Licensed Vocational Nurse	34,618
	128.75 Positions - TOTAL	4,583,073
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<u>001-618-04: Animal Control</u>		
	0903-001 - Animal Control Supervisor	40,005
	0900-001 - Animal Control Officer	39,824
	0900-002 - Animal Control Officer	39,072
	0900-003 - Animal Control Officer	33,918
	4 Positions - TOTAL	152,819
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<u>001-618-99-003: TxState ALERRT Grant</u>		
	0476-001 - Director of Training ALERRT	70,551
	1 Position - TOTAL	70,551
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<u>001-618-99-005: Travis County Auto Theft Task Force Grant</u>		
	0485-012 - Detective	61,943
	1 Position - TOTAL	61,943
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<u>001-619-00: Tax Assessor Collector's Office</u>		
	0315-001 - Tax Assessor Collector	66,680
	0021-001 - Accountant I	46,000
	0323-001 - Chief Deputy Tax Assessor	50,281
	0338-001 - Substation Chief Deputy	38,741
	0338-002 - Substation Chief Deputy	38,740
	0338-003 - Substation Chief Deputy	32,125
	0355-001 - Tax Assessor/Coll Specialist	32,125
	0342-001 - Tax Deputy	24,836
	0342-002 - Tax Deputy	30,700
	0342-003 - Tax Deputy	26,136
	0342-004 - Tax Deputy	28,600
	0342-005 - Tax Deputy	31,204
	0342-006 - Tax Deputy	31,204
	0342-007 - Tax Deputy	31,204
	0342-008 - Tax Deputy	26,000
	0342-009 - Tax Deputy	28,700
	0342-010 - Tax Deputy	24,136
	0342-011 - Tax Deputy	24,636
	0342-012 - Tax Deputy	24,136

Hays County  
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-619-00: Tax Assessor Collector's Office - continued</u>		
	0342-013 - Tax Deputy	24,136
	0320-001 - Tax Supervisor	48,187
	0320-002 - Tax Supervisor	40,501
	22 Positions - TOTAL	749,008
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<u>001-620-00: Treasurer's Office</u>		
	0070-001 - Treasurer	64,001
	0073-001 - Assistant Treasurer	58,911
	0028-003 - Accounting Associate	28,172
	0273-001 - Admin Assist I (1040 Hrs) - 50%	15,174
	0450-001 - Bookkeeper	30,626
	0450-005 - Bookkeeper	29,204
	0077-001 - Payroll Assistant	28,172
	0075-001 - Payroll Manager	38,410
	7.5 Positions - TOTAL	292,670
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<u>001-625-00: Justice of the Peace Pct 1,1 Office</u>		
	0850-001 - Justice of the Peace 1,1	53,810
	0855-001 - Justice Clerk	24,137
	0855-002 - Justice Clerk (1040HRS) - 50%	12,064
	0860-001 - Justice Court Administrator	41,107
	3.5 Positions - TOTAL	131,118
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<u>001-626-00: Justice of the Peace Pct 1,2 Office</u>		
	0850-002 - Justice of the Peace 1, 2	53,810
	0855-004 - Justice Clerk	26,229
	0855-003 - Justice Clerk	33,003
	0855-005 - Justice Clerk (1560 Hrs) - 75%	18,096
	0860-002 - Justice Court Administrator	41,057
	4.75 Positions - TOTAL	172,195
.....		
<u>001-627-00: Justice of the Peace Pct 2 Office</u>		
	0850-003 - Justice of the Peace 2	53,810
	0855-006 - Justice Clerk	31,868
	0855-007 - Justice Clerk	27,176
	0855-008 - Justice Clerk	27,176
	0860-003 - Justice Court Administrator	41,435
	5 Positions - TOTAL	181,465
.....		
<u>001-628-00: Justice of the Peace Pct 3 Office</u>		
	0850-004 - Justice of the Peace 3	53,810
	0855-009 - Justice Clerk (1040HRS) - 50%	12,064
	0860-004 - Justice Court Administrator	37,983
	0857-001 - Justice Court Trainer	39,501
	3.5 Positions - TOTAL	143,358
.....		
<u>001-629-00: Justice of the Peace Pct 4 Office</u>		
	0850-005 - Justice of the Peace 4	53,810
	0855-010 - Justice Clerk	28,396
	0855-011 - Justice Clerk (1456HRS) - 70%	20,898
	0860-005 - Justice Court Administrator	35,297
	3.70 Positions - TOTAL	138,401
.....		

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-630-00: Justice of the Peace Pct 5 Office</u>		
	0850-006 - Justice of the Peace 5	53,810
	0855-012 - Justice Clerk	27,154
	0855-013 - Justice Clerk (1560HRS) - 75%	18,096
	0860-006 - Justice Court Administrator	40,788
	3.75 Positions - TOTAL	139,848
<hr/>		
<u>001-635-00: Constable Pct 1 Office</u>		
	0880-001 - Constable 1	50,502
	0885-001 - Deputy Constable	44,123
	0885-002 - Deputy Constable	43,416
	0885-003 - Deputy Constable	44,123
	0885-004 - Deputy Constable	44,123
	0855-014 - Justice Clerk	24,138
	6 Positions - TOTAL	250,425
<hr/>		
<u>001-636-00: Constable Pct 2 Office</u>		
	0880-002 - Constable 2	50,502
	0885-006 - Deputy Constable	44,123
	0885-005 - Deputy Constable	44,123
	0885-007 - Deputy Constable	55,829
	0855-015 - Justice Clerk	30,602
	5 Positions - TOTAL	225,179
<hr/>		
<u>001-637-00: Constable Pct 3 Office</u>		
	0880-003 - Constable 3	50,502
	0885-008 - Deputy Constable	45,888
	0885-009 - Deputy constable	45,888
	0855-016 - Justice Clerk	24,137
	4 Positions - TOTAL	166,415
<hr/>		
<u>001-638-00: Constable Pct 4 Office</u>		
	0880-004 - Constable 4	50,502
	0885-010 - Deputy Constable	44,123
	0885-011 - Deputy Constable	41,202
	0855-017 - Justice Clerk	24,139
	4 Positions - TOTAL	159,966
<hr/>		
<u>001-639-00: Constable Pct 5 Office</u>		
	0880-005 - Constable 5	50,502
	0885-013 - Deputy Constable	47,723
	0885-012 - Deputy Constable	47,723
	0855-018 - Justice Clerk	27,979
	4 Positions - TOTAL	173,927
<hr/>		
<u>001-646-00: Civic Center</u>		
	0293-001 - Civic Center Manager	46,412
	0200-002 - Facility Maintenance (1508 Hours) - 73%	18,096
	1.73 Positions - TOTAL	64,507
<hr/>		

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-648-00: Compliance Department</u>		
	0415-000 - Compliance Administrator	47,190
	0417-001 - Collections Specialist	27,140
	0417-002 - Collections Specialist	31,000
	0417-003 - Collections Specialist	26,549
	4 Positions - TOTAL	131,879
<u>001-650-00: DPS Troopers</u>		
	0273-020 - Administrative Assistant I	25,178
	0272-028 - Administrative Assistant II	35,626
	2 Positions - TOTAL	60,804
<u>001-651-00: DPS License and Weights</u>		
	0272-029 - Administrative Assistant II	33,852
	1 Position - TOTAL	33,852
<u>001-655-00: Elections Office</u>		
	0125-001 - Elections Administrator	58,869
	0273-005 - Admin Assist I (1040 Hrs) - 50%	12,667
	0273-004 - Administrative Assistant I	26,080
	0272-002 - Administrative Assistant II	27,352
	0271-002 - Administrative Assistant III	32,784
	0275-001 - Equipment/Data Coordinator	29,204
	5.5 Positions - TOTAL	186,956
<u>001-656-00: Emergency Management</u>		
	0982-001 - Emergency Management Coordinator	53,411
	1 Position - TOTAL	53,411
<u>001-660-00: Extension Office</u>		
	0380-002 - Extension Agent	11,057
	0380-003 - Extension Agent	16,118
	0273-002 - Administrative Assistant I	27,549
	0273-003 - Administrative Assistant I	26,394
	4 Positions - TOTAL	81,118
<u>001-665-00: Fire Marshal's Office</u>		
	0980-001 - Fire Marshall	57,994
	0981-001 - Assistant Fire Marshall	43,730
	0985-001 - Fire Investigator (728 Hrs) - 35%	15,143
	2.35 Positions - TOTAL	116,867
<u>001-670-00: Grants Department</u>		
	0105-001 - Grants Administrator	55,106
	0271-001 - Administrative Assistant III	32,768
	2 Positions - TOTAL	87,874
<u>001-677-00: Human Resources</u>		
	0740-001 - Human Resources Director	70,413
	0741-001 - Communications Specialist	52,000
	0743-001 - Compensation Analyst	54,500
	0744-001 - Human Resource Generalist	36,500
	0745-001 - Human Resource Specialist	37,376
	0082-001 - Safety Specialist	35,560
	6 Positions - TOTAL	286,349

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-680-00:00 Information Technology</u>		
	0920-001 - Computer Services Director	84,434
	0925-001 - Assist Computer Svcs Director	60,092
	0932-001 - Computer Support Specialist	41,156
	0930-001 - Internal Systems Administrator	51,300
	0931-004 - Network Engineer	50,000
	0931-003 - Network Engineer	51,300
	0931-001 - Network Engineer	54,349
	0931-002 - Network Engineer	51,300
	0933-001 - Web Administrator	42,758
	9 Positions - TOTAL	486,689
.....		
<u>001-686-00: Juvenile Probation</u>		
	0950-001 - Chief Juvenile Probation Officer	26,257
	0955-001 - Assist Chief Juvenile Prob Off	62,992
	0976-001 - Assistant Juvenile Prob Officer	19,255
	0272-036 - Administrative Assistant II	26,549
	0973-001 - CSR Coordinator	31,157
	0978-001 - Drill Instructor	31,333
	0975-001 - Juvenile Probation Officer	2,473
	0975-002 - Juvenile Probation Officer	310
	0975-003 - Juvenile Probation Officer	17,279
	0975-004 - Juvenile Probation Officer	43,592
	0975-005 - Juvenile Probation Officer	13,739
	0957-002 - Senior Juvenile Prob Officer	25,423
	0957-003 - Senior Juvenile Prob Officer	25,460
	7.75 Positions - TOTAL	325,819
.....		
<u>001-686-99-026: TJPC-M Special Needs Grant</u>		
	0974-001 - TCOMI Probation Officer	32,126
	1 Position - TOTAL	32,126
.....		
<u>001-686-99-027: TJPC-A State Aid Grant</u>		
	0950-001 - Chief Juvenile Probation Officer	36,345
	0957-001 - Senior Juvenile Prob Officer	24,091
	0975-002 - Juvenile Probation Officer	36,017
	2.5 Positions - TOTAL	96,453
.....		
<u>001-686-99-029: TJPC-Y Community Corrections Grant</u>		
	0976-001 - Assistant Juvenile Prob Officer	21,714
	0975-003 - Juvenile Probation Officer	19,485
	0975-005 - Juvenile Probation Officer	25,011
	1.5 Positions - TOTAL	66,210
.....		
<u>001-686-99-030: TJPC-F Progressive Sanctions JPO Grant</u>		
	0975-001 - Juvenile Probation Officer	30,294
	0957-002 - Senior Juvenile Prob Officer	20,800
	0957-003 - Senior Juvenile Prob Officer	20,831
	1.75 Positions - TOTAL	71,925
.....		
<u>001-686-99-031: TJPC-O Progressive Sanctions ISJPO Grant</u>		
	0957-001 - Senior Juvenile Prob Officer	26,502
	.5 Positions - TOTAL	26,502
.....		

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-686-99-033: TJPC-P JJAEP Grant</u>		
	0977-001 - Drill Instructor Senior	40,997
	1 Position - TOTAL	40,997
.....		
<u>001-695-00: Maintenance Department</u>		
	0190-001 - Maintenance Coordinator	46,842
	0210-001 - Custodian	27,201
	0210-004 - Custodian	26,971
	0210-003 - Custodian	26,971
	0210-005 - Custodian	25,234
	0210-006 - Custodian	20,384
	0210-002 - Custodian	27,201
	0200-001 - Facility Maintenance	30,112
	0195-004 - Maintenance/Construction	34,608
	0195-002 - Maintenance/Construction	34,608
	0195-001 - Maintenance/Construction	32,938
	0195-003 - Maintenance/Construction	26,549
	0195-005 - Maintenance/Construction	26,549
	13 Positions - TOTAL	386,168
.....		
<u>001-710-08: Development Services</u>		
	1026-001 - Director of RTP & Development Services - 6%	6,423
	0273-026 - Administrative Assistant I	29,807
	0273-029 - Administrative Assistant I	23,891
	0273-027 - Administrative Assistant I	25,352
	0273-025 - Administrative Assistant I	28,989
	0271-010 - Administrative Assistant III	38,451
	1006-001 - Chief Env Enforcement Investigator	55,758
	1171-001 - Deputy Director Development Svc	66,515
	1029-001 - Env Compliance Specialist	43,527
	1005-001 - Env Enforcement Investigator	45,998
	0235-001 - Env Health Specialist I	36,704
	0235-002 - Env Health Specialist I	35,980
	0235-003 - Env Health Specialist I	35,980
	0235-004 - Env Health Specialist I	39,492
	1167-001 - Env Health Specialist II	45,123
	1167-002 - Env Health Specialist II	51,423
	0237-001 - Flood Plain Administrator	55,043
	0225-001 - GIS Coordinator	44,346
	1170-001 - Programs Manager Development Svc	52,913
	1168-001 - Programs Manager GIS / 911	64,207
	19.06 Positions - TOTAL	825,922
.....		
<u>001-710-99-037: CAPCOG 911 Addressing Grant</u>		
	0231-001 - 911 Database Coordinator	38,208
	0272-031 - Administrative Assistant II	31,399
	2 Positions - TOTAL	69,607
.....		
<u>001-716-00: Transfer Stations</u>		
	0171-001 - Parks Administrator & Transfer Station Mgr - 50%	24,017
	0170-001 - Recycling & Solid Waste,Asst Mgr	28,665
	0172-001 - Recycling & Solid Waste,Site Mgr	26,044
	0172-002 - Recycling & Solid Waste,Site Mgr	24,136
	3.5 Positions - TOTAL	102,862
.....		

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-720-00: Veterans Administration</u>		
	0915-001 - Veterans Services Officer	40,157
	0917-001 - Assistant Veterans Svcs Officer	28,252
	9060-001 - Veterans Svc Transport Driver	15,277
	2.5 Positions - TOTAL	83,686
<hr/>		
<u>001-725-00: ESD Dispatch</u>		
	0515-015 - Emer. Communications OFCR	26,549
	0515-016 - Emer. Communications OFCR	26,549
	0515-017 - Emer. Communications OFCR	26,549
	0515-018 - Emer. Communications OFCR	26,549
	0515-019 - Emer. Communications OFCR	26,549
	0515-020 - Emer. Communications OFCR	26,549
	0515-021 - Emer. Communications OFCR	26,549
	0515-022 - Emer. Communications OFCR	26,549
	0515-023 - Emer. Communications OFCR	26,549
	0515-024 - Emer. Communications OFCR	26,549
	10 Positions - TOTAL	265,490
<hr/>		
<u>020-710-00: Resource, Protection, Transportation &amp; Planning</u>		
	1026-001 - Director of RPTP & Development Services - 94%	103,840
	0273-028 - Administrative Assistant I	24,684
	0271-009 - Administrative Assistant III	40,711
	0450-004 - Bookkeeper	36,720
	0450-006 - Bookkeeper-(temp for 6 months)	14,602
	1040-001 - Equipment Superintendent	64,137
	2373-001 - Infrastructure Superintendent	56,478
	1045-001 - Inspector	42,682
	1060-004 - Mechanic	34,082
	1060-005 - Mechanic	33,568
	1060-006 - Mechanic	37,553
	1060-007 - Mechanic	36,656
	1060-008 - Mechanic	37,040
	1172-001 - Natural Resources Program Manager	58,621
	1025-001 - Operations Superintendent	63,530
	1075-001 - Road Maint Worker Specialist	28,879
	1075-002 - Road Maint Worker Specialist	24,136
	1075-003 - Road Maint Worker Specialist	24,136
	1075-004 - Road Maint Worker Specialist	28,163
	1075-005 - Road Maint Worker Specialist	24,136
	1075-006 - Road Maint Worker Specialist	25,079
	1075-007 - Road Maint Worker Specialist	25,580
	1075-008 - Road Maint Worker Specialist	25,830
	1075-009 - Road Maint Worker Specialist	24,136
	1075-010 - Road Maint Worker Specialist	27,677
	1075-011 - Road Maint Worker Specialist	29,399
	1075-012 - Road Maint Worker Specialist	24,136
	1075-013 - Road Maint Worker Specialist	24,136
	1075-014 - Road Maint Worker Specialist	27,824
	1075-015 - Road Maint Worker Specialist	24,136
	1075-016 - Road Maint Worker Specialist	25,830
	1075-017 - Road Maint Worker Specialist	28,793
	1075-018 - Road Maint Worker Specialist	25,831
	1075-019 - Road Maint Worker Specialist	24,136
	1075-020 - Road Maint Worker Specialist	28,002

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>020-710-00: Resource, Protection, Transportation &amp; Planning - continued</u>		
	1075-021 - Road Maint Worker Specialist	24,136
	1075-022 - Road Maint Worker Specialist	27,982
	1075-023 - Road Maint Worker Specialist	25,831
	1027-001 - Road Maintenance Superintendent	63,559
	1080-001 - Road Maintenance Worker	21,942
	1080-002 - Road Maintenance Worker	21,942
	1080-003 - Road Maintenance Worker	24,369
	1080-004 - Road Maintenance Worker	21,942
	1080-005 - Road Maintenance Worker	21,942
	1080-006 - Road Maintenance Worker	23,195
	1080-007 - Road Maintenance Worker	21,942
	1080-008 - Road Maintenance Worker	23,895
	1080-009 - Road Maintenance Worker	21,942
	1080-010 - Road Maintenance Worker	21,942
	1055-002 - Road Maintenance Worker Lead	29,204
	1055-001 - Road Maintenance Worker Lead	38,605
	1055-003 - Road Maintenance Worker Lead	38,822
	1055-004 - Road Maintenance Worker Lead	21,942
	1055-005 - Road Maintenance Worker Lead	35,185
	1055-006 - Road Maintenance Worker Lead	39,857
	1055-007 - Road Maintenance Worker Lead	37,579
	1070-001 - Road Maintenance Worker Senior	34,262
	1070-002 - Road Maintenance Worker Senior	33,476
	1070-003 - Road Maintenance Worker Senior	32,250
	1070-004 - Road Maintenance Worker Senior	29,785
	1070-005 - Road Maintenance Worker Senior	31,187
	1070-006 - Road Maintenance Worker Senior	36,453
	1070-007 - Road Maintenance Worker Senior	33,476
	1070-008 - Road Maintenance Worker Senior	31,281
	1070-009 - Road Maintenance Worker Senior	26,549
	1070-010 - Road Maintenance Worker Senior	32,019
	1070-011 - Road Maintenance Worker Senior	26,952
	1070-012 - Road Maintenance Worker Senior	26,549
	1070-013 - Road Maintenance Worker Senior	28,076
	1070-014 - Road Maintenance Worker Senior	30,466
	1070-015 - Road Maintenance Worker Senior	29,509
	1070-016 - Road Maintenance Worker Senior	30,198
	1070-017 - Road Maintenance Worker Senior	28,806
	1070-018 - Road Maintenance Worker Senior	26,549
	1070-019 - Road Maintenance Worker Senior	31,257
	1070-020 - Road Maintenance Worker Senior	27,795
	1070-021 - Road Maintenance Worker Senior	31,982
	1070-022 - Road Maintenance Worker Senior	31,216
	1070-023 - Road Maintenance Worker Senior	30,326
	1070-024 - Road Maintenance Worker Senior	30,020
	1035-007 - Road Supervisor	49,989
	1035-001 - Road Supervisor	40,301
	1035-002 - Road Supervisor	51,249
	1035-003 - Road Supervisor	53,006
	1035-004 - Road Supervisor	46,770
	1035-005 - Road Supervisor	48,660
	1035-006 - Road Supervisor	46,784
	1030-001 - Subcontract Coordinator	53,006
87.94 Positions - TOTAL		2,932,838



Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>070-685-00: Juvenile Detention Center</u>		
	9000-001 - Juvenile Facility Administrator	64,672
	9010-001 - Assistant Juvenile Facility Administrator	49,175
	0273-030 - Administrative Assistant I	24,239
	0272-037 - Administrative Assistant II	31,000
	9025-001 - Case Manager	31,401
	0911-001 - Compliance Officer/Investigator	50,075
	9055-055 - Corr/Detent Officer (29,154 Hrs) - shared position	177,423
	9055-001 - Corrections/Detention Officer	24,136
	9055-002 - Corrections/Detention Officer	24,136
	9055-003 - Corrections/Detention Officer	29,393
	9055-004 - Corrections/Detention Officer	24,628
	9055-005 - Corrections/Detention Officer	24,628
	9055-006 - Corrections/Detention Officer	24,136
	9055-007 - Corrections/Detention Officer	24,628
	9055-008 - Corrections/Detention Officer	24,136
	9055-009 - Corrections/Detention Officer	24,628
	9055-011 - Corrections/Detention Officer	24,628
	9055-013 - Corrections/Detention Officer	24,136
	9055-014 - Corrections/Detention Officer	24,628
	9055-015 - Corrections/Detention Officer	24,628
	9055-016 - Corrections/Detention Officer	24,136
	9055-018 - Corrections/Detention Officer	24,628
	9055-020 - Corrections/Detention Officer	24,136
	9055-021 - Corrections/Detention Officer	24,136
	9055-022 - Corrections/Detention Officer	24,628
	9055-023 - Corrections/Detention Officer	24,628
	9055-024 - Corrections/Detention Officer	24,628
	9055-026 - Corrections/Detention Officer	24,136
	9055-027 - Corrections/Detention Officer	24,628
	9055-028 - Corrections/Detention Officer	24,136
	9055-029 - Corrections/Detention Officer	24,136
	9055-030 - Corrections/Detention Officer	24,136
	9055-031 - Corrections/Detention Officer	24,136
	9055-034 - Corrections/Detention Officer	24,136
	9055-035 - Corrections/Detention Officer	24,136
	9055-037 - Corrections/Detention Officer	24,628
	9055-038 - Corrections/Detention Officer	24,628
	9055-044 - Corrections/Detention Officer	24,628
	9055-046 - Corrections/Detention Officer	25,336
	9055-047 - Corrections/Detention Officer	24,628
	9055-049 - Corrections/Detention Officer	27,148
	9055-050 - Corrections/Detention Officer	24,636
	0630-002 - Food Service Manager	32,125
	0655-005 - Kitchen Assistant	21,942
	0655-006 - Kitchen Assistant	22,901
	0655-004 - Kitchen Assistant	22,901
	0655-007 - Kitchen Assistant (2630 Hrs) - shared position	27,763
	1140-005 - Licensed Voc Nurse (1164 Hrs) - 56%	17,030
	1140-004 - Licensed Vocational Nurse	38,582
	9050-002 - Lieutenant	32,125
	9050-004 - Lieutenant	32,125
	9050-001 - Lieutenant	32,767
	9050-003 - Lieutenant	33,819

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>070-685-00: Juvenile Detention Center - continued</u>		
	0195-008 - Maintenance/Construction	36,130
	9052-003 - Second Lieutenant	26,549
	9052-004 - Second Lieutenant	27,077
	9052-002 - Second Lieutenant	30,170
	9052-001 - Second Lieutenant	32,780
	9020-001 - Senior Case Manager	46,552
	9065-001 - Training Coordinator	29,204
	0970-002 - Transitional Coordinator	33,742
	0970-001 - Transitional Coordinator	34,521
	60.75 Positions - TOTAL	1,901,391
<hr/>		
<u>084-690-00: Law Library</u>		
	0042-001 - Law Librarian (1040 Hrs) - 50%	13,571
	.5 Positions - TOTAL	13,571
<hr/>		
<u>101-617-10: Records Mgmt-County Clerk</u>		
	0454-019 - Deputy Clerk II	27,500
	0453-004 - Deputy Clerk III	32,200
	2 Positions - TOTAL	59,700
<hr/>		
<u>101-617-11: Records Archive-County Clerk</u>		
	0273-013 - Administrative Assistant I	23,000
	0273-031 - Administrative Assistant I	24,684
	2 Positions - TOTAL	47,684
<hr/>		
<u>107-608-00: Courthouse Security-District Court</u>		
	1153-004 - Bailiff	32,640
	1 Position - TOTAL	32,640
<hr/>		
<u>107-611-00: Courthouse Security-County Court 1</u>		
	1155-002 - Security Specialist (1393 HRS) - 68%	18,197
	.68 Position - TOTAL	18,197
<hr/>		
<u>107-612-00: Courthouse Security-County Court 2</u>		
	1153-002 - Bailiff (4924 HRS) - shared position	76,853
	0905-001 - Chief Bailiff	40,959
	1155-001 - Security Specialist (1563 HRS) - 77%	20,403
	4 Positions - TOTAL	138,215
<hr/>		
<u>120-675-00: Personal Health</u>		
	1115-001 - Personal Health Director	70,428
	0273-008 - Administrative Assistant I	27,975
	0273-011 - Administrative Assistant I	24,200
	0273-006 - Administrative Assistant I	23,082
	0273-009 - Administrative Assistant I	22,628
	0272-003 - Administrative Assistant II	30,464
	0272-006 - Administrative Assistant II	31,141
	0272-007 - Administrative Assistant II	26,549
	0268-001 - Certified Nurse Practitioner	72,000
	1140-002 - Licensed Vocational Nurse	30,275
	1140-006 - Licensed Vocational Nurse	29,204
	0265-004 - Registered Nurse	45,815

Hays County  
FY 2011 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>120-675-00: Personal Health - continued</u>		
	0265-001 - Registered Nurse	43,613
	0265-002 - Registered Nurse	42,758
	0265-003 - Registered Nurse	42,758
	1135-002 - RN Supervisor / Emergency Prep Coord	2,822
	1125-001 - Social Worker	39,198
	17 Positions - TOTAL	604,910
.....		
<u>120-675-06: Indigent Health</u>		
	0273-010 - Administrative Assistant I	25,177
	0272-005 - Administrative Assistant II	31,632
	0272-004 - Administrative Assistant II	31,818
	0150-001 - Social Health Coordinator	51,000
	5 Positions - TOTAL	139,627
.....		
<u>120-675-07: Family Clinic</u>		
	0268-002 - Certified Nurse Practitioner	72,271
	1140-001 - Licensed Vocational Nurse	33,660
	2 Positions - TOTAL	105,931
.....		
<u>120-675-99-018: DSHS Immunization Grant</u>		
	0273-012 - Administrative Assistant I	25,177
	1127-001 - Public Health Educator	35,337
	1128-001 - IMTRACS/PICS Outreach Specialist	29,012
	1128-002 - IMTRACS/PICS Outreach Specialist	29,012
	1135-001 - RN Supervisor	51,996
	5 Positions - TOTAL	170,534
.....		
<u>120-675-99-019: DSHS RLSS Local Public Health Grant</u>		
	0265-005 - Registered Nurse	42,758
	1 Position - TOTAL	42,758
.....		
<u>120-675-99-022: DSHS TB Program Grant</u>		
	0273-007 - Administrative Assistant I	27,975
	1 Position - TOTAL	27,975
.....		
<u>120-675-99-019: DSHS RLSS Local Public Health Grant</u>		
	1135-002 - RN Supervisor / Emergency Prep Coord	44,212
	0152-001 - SNS Coordinator	36,019
	2 Positions - TOTAL	80,231
.....		
<u>140-700-00: Parks Administration</u>		
	0171-001 - Parks Administrator & Transfer Station Mgr - 50%	24,017
	0173-001 - Parks Attendant	23,754
	1.5 Positions - TOTAL	47,771
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	TOTAL PAYROLL	30,098,976