

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-600-00: County Judge's Office</u>		
	0725-001 - County Judge	77,490
	0271-006 - Administrative Assistant III	36,140
	0272-015 - Administrative Assistant II	29,868
	3 Positions - TOTAL	143,498
<u>001-601-00: Commissioner Pct 1 Office</u>		
	1100-001 - Commissioner Precinct 1	65,049
	0271-012 - Administrative Assistant III	36,142
	2 Positions - TOTAL	101,191
<u>001-602-00: Commissioner Pct 2 Office</u>		
	1100-002 - Commissioner Precinct 2	65,049
	0271-013 - Administrative Assistant III	32,126
	2 Positions - TOTAL	97,175
<u>001-603-00: Commissioner Pct 3 Office</u>		
	1100-003 - Commissioner Precinct 3	65,049
	0271-014 - Administrative Assistant III	35,990
	2 Positions - TOTAL	101,039
<u>001-604-00: Commissioner Pct 4 Office</u>		
	1100-004 - Commissioner Precinct 4	65,049
	0271-015 - Administrative Assistant III	32,126
	2 Positions - TOTAL	97,175
<u>001-606-00: Auditor's Office</u>		
	0005-001 - Auditor	92,422
	0010-001 - Assistant Auditor	72,450
	0020-001 - Accountant II	61,468
	0020-002 - Accountant II	42,758
	0020-003 - Accountant II	50,786
	0020-004 - Accountant II (895 Hrs) - 43%	23,433
	0028-001 - Accounting Associate	27,080
	0028-002 - Accounting Associate	31,142
	0018-001 - Accounts Payable Supervisor	32,125
	0271-016 - Administrative Assistant III	38,644
	0025-002 - Internal Auditor I	38,871
	0025-001 - Internal Auditor I	39,843
	0015-001 - Purchasing Manager	68,277
	0016-001 - Purchasing Specialist	29,204
	13.43 Positions - TOTAL	648,503
<u>001-607-00: District Attorney's Office</u>		
	0273-019 - Administrative Assistant I	27,061
	0272-017 - Administrative Assistant II	35,387
	0272-018 - Administrative Assistant II	29,115
	0272-020 - Administrative Assistant II	28,236
	0272-021 - Administrative Assistant II	36,860
	0272-022 - Administrative Assistant II	26,549
	0272-023 - Administrative Assistant II	30,200
	0272-024 - Administrative Assistant II	29,284
	0272-025 - Administrative Assistant II	27,089

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-607-00: District Attorney's Office - continued</u>		
	0272-026 - Administrative Assistant II	27,089
	0271-007 - Administrative Assistant III	44,300
	0271-008 - Administrative Assistant III	41,185
	0271-017 - Administrative Assistant III	32,125
	0271-018 - Administrative Assistant III	42,224
	0271-019 - Administrative Assistant III	37,946
	0790-001 - Attorney I	53,237
	0787-005 - Attorney II	53,031
	0787-004 - Attorney II	56,146
	0787-001 - Attorney II	58,051
	0787-003 - Attorney II	62,550
	0787-006 - Attorney II	58,111
	0787-007 - Attorney II	58,111
	0786-001 - Attorney III	70,430
	0786-002 - Attorney III	64,950
	0786-003 - Attorney III	64,395
	0786-004 - Attorney III	65,932
	0785-001 - Attorney IV	81,093
	0785-002 - Attorney IV	74,700
	0795-001 - Chief Investigator	56,236
	0780-001 - First Assistant DA	88,000
	0805-001 - Investigator	40,640
	0805-002 - Investigator	41,640
	0805-003 - Investigator	41,616
	0505-001 - Victims Assistant Advocate	30,460
	0505-002 - Victims Assistant Advocate	28,770
	0505-003 - Victims Assistant Advocate	26,549
	0820-001 - Victims Assistance Coordinator	38,000
	0823-001 - Victims Assistance Administrator	48,960
	38 Positions - TOTAL	1,756,259
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<u>001-608-00: District Courts</u>		
	0890-001 - District Judge	2,920
	0890-004 - District Judge	2,920
	0890-003 - District Judge	2,920
	0890-002 - District Judge	2,920
	0910-003 - Assistant Court Administrator	27,080
	0910-004 - Assistant Court Administrator	31,965
	1153-003 - Bailiff (3852 Hrs) - shared position	58,265
	0905-002 - Chief Bailiff	32,116
	0440-002 - Court Administrator	41,711
	0445-001 - Court Coordinator	35,337
	8.75 Positions - TOTAL	238,154
<u>001-608-01: District Courts-Family Law</u>		
	0892-001 - Associate District Judge	75,908
	1 Position - TOTAL	75,908
<u>001-608-02: District Courts-Court Reporters</u>		
	0895-001 - District Court Reporter - shared w/other Counties	38,098
	0895-002 - District Court Reporter - shared w/other Counties	46,317
	0895-003 - District Court Reporter - shared w/other Counties	45,594
	0895-004 - District Court Reporter	82,998
	2 Positions - TOTAL	213,007

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-609-00: District Clerk's Office</u>		
	0400-001 - District Clerk	62,309
	0410-001 - Assistant District Clerk	46,436
	0450-002 - Bookkeeper	33,031
	0405-001 - Chief Deputy Clerk	32,125
	0405-004 - Chief Deputy Clerk	37,769
	0454-001 - Deputy Clerk II	27,809
	0454-005 - Deputy Clerk II	30,185
	0454-006 - Deputy Clerk II	26,503
	0454-007 - Deputy Clerk II	33,202
	0454-008 - Deputy Clerk II	25,259
	0453-001 - Deputy Clerk III	29,204
	0453-002 - Deputy Clerk III	29,204
	0455-001 - Deputy Clerk Specialist	26,549
	0455-002 - Deputy Clerk Specialist	26,549
	0455-003 - Deputy Clerk Specialist	26,549
	15 Positions - TOTAL	492,683
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<u>001-611-00: County Court at Law 1</u>		
	0760-001 - County Court at Law Judge	126,919
	1 Position - TOTAL	126,919
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<u>001-612-00: County Court at Law 2</u>		
	0760-002 - County Court at Law Judge	126,919
	0910-001 - Assistant Court Administrator	28,349
	0910-002 - Assistant Court Administrator	30,328
	1153-001 - Bailiff	33,638
	0765-001 - County Court Reporter	60,568
	0440-001 - Court Administrator	53,006
	0417-003 - Collection Specialist	27,322
	7 Positions - TOTAL	360,130
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<u>001-613-00: Government Center Security</u>		
	0473-001 - Lieutenant-GC	71,825
	0475-018 - Sergeant-GC	58,747
	0475-019 - Sergeant-GC	58,747
	0550-079 - Deputy-GC	42,719
	0550-080 - Deputy-GC	42,719
	0550-081 - Deputy-GC	42,719
	0550-082 - Deputy-GC	42,719
	0550-083 - Deputy-GC	42,719
	0550-084 - Deputy-GC	42,719
	0550-085 - Deputy-GC	42,719
	0550-086 - Deputy-GC	42,719
	0605-018 - Corrections Officer-GC	31,879
	0605-043 - Corrections Officer-GC	31,879
	0605-044 - Corrections Officer-GC	31,879
	0605-051 - Corrections Officer-GC	31,879
	0605-067 - Corrections Officer-GC	31,879
	0605-068 - Corrections Officer-GC	31,879
	0605-075 - Corrections Officer-GC	31,879
	18 Positions - TOTAL	754,224
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Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-617-00: County Clerk's Office</u>		
	0430-001 - County Clerk	62,309
	0450-003 - Bookkeeper	34,400
	0405-003 - Chief Deputy Clerk	36,141
	0405-002 - Chief Deputy Clerk	36,141
	0454-011 - Deputy Clerk II	30,750
	0454-012 - Deputy Clerk II	27,513
	0454-013 - Deputy Clerk II	33,800
	0454-014 - Deputy Clerk II	28,100
	0454-015 - Deputy Clerk II	30,720
	0454-016 - Deputy Clerk II	28,100
	0454-017 - Deputy Clerk II	30,225
	0454-018 - Deputy Clerk II	30,600
	0454-020 - Deputy Clerk II	26,500
	0453-003 - Deputy Clerk III	34,400
	0453-005 - Deputy Clerk III	32,800
	15 Positions - TOTAL	502,500
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<u>001-618-00: Sheriff's Office</u>		
	0460-001 - Sheriff	87,690
	0273-014 - Administrative Assistant I	21,942
	0273-015 - Administrative Assistant I	21,942
	0273-017 - Administrative Assistant I	24,720
	0273-032 - Administrative Assistant I	21,942
	0272-009 - Administrative Assistant II	39,824
	0272-010 - Administrative Assistant II	29,879
	0272-011 - Administrative Assistant II	30,372
	0272-012 - Administrative Assistant II	39,824
	0272-013 - Administrative Assistant II	31,212
	0272-014 - Administrative Assistant II	26,549
	0271-003 - Administrative Assistant III	43,022
	0271-004 - Administrative Assistant III	34,081
	0271-005 - Administrative Assistant III	41,616
	0271-020 - Administrative Assistant III	36,800
	0470-001 - Captain	82,146
	0470-002 - Captain	78,300
	0465-001 - Chief Deputy - SO	86,078
	0627-001 - Crime Analyst	35,337
	0550-001 - Deputy	48,677
	0550-002 - Deputy	44,450
	0550-003 - Deputy	45,343
	0550-004 - Deputy (SRO) - 75% of funding comes from ISD	54,756
	0550-005 - Deputy	49,590
	0550-006 - Deputy	51,093
	0550-007 - Deputy	44,893
	0550-008 - Deputy	48,132
	0550-009 - Deputy	48,677
	0550-010 - Deputy	48,677
	0550-011 - Deputy	49,100
	0550-012 - Deputy	43,573
	0550-013 - Deputy	44,893
	0550-014 - Deputy	43,573
	0550-015 - Deputy	43,573
	0550-016 - Deputy	43,573
	0550-017 - Deputy	45,343

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-00: Sheriff's Office - continued</u>		
	0550-018 - Deputy	50,625
	0550-019 - Deputy	44,009
	0550-020 - Deputy	45,343
	0550-021 - Deputy	44,893
	0550-022 - Deputy	44,450
	0550-023 - Deputy	46,254
	0550-024 - Deputy	45,343
	0550-025 - Deputy	48,677
	0550-026 - Deputy	44,009
	0550-027 - Deputy	46,254
	0550-028 - Deputy	43,573
	0550-029 - Deputy	49,590
	0550-030 - Deputy	45,343
	0550-031 - Deputy	43,573
	0550-032 - Deputy	44,009
	0550-033 - Deputy	44,009
	0550-034 - Deputy	44,450
	0550-035 - Deputy	44,893
	0550-036 - Deputy	44,450
	0550-037 - Deputy	47,184
	0550-038 - Deputy	44,893
	0550-039 - Deputy	45,796
	0550-040 - Deputy	44,450
	0550-041 - Deputy	44,009
	0550-042 - Deputy	43,573
	0550-043 - Deputy	44,893
	0550-044 - Deputy	43,573
	0550-045 - Deputy	45,343
	0550-046 - Deputy (SRO) - 75% of funding comes from ISD	44,893
	0550-047 - Deputy (SRO) - 75% of funding comes from ISD	47,184
	0550-049 - Deputy (SRO) - 75% of funding comes from ISD	45,343
	0550-050 - Deputy	43,573
	0550-051 - Deputy	47,655
	0550-052 - Deputy	44,009
	0550-053 - Deputy	56,946
	0550-054 - Deputy	43,573
	0550-055 - Deputy	45,343
	0550-056 - Deputy (SRO) - 75% of funding comes from ISD	48,677
	0550-058 - Deputy (SRO) - 75% of funding comes from ISD	44,893
	0550-059 - Deputy (SRO) - 75% of funding comes from ISD	53,735
	0550-060 - Deputy	44,893
	0550-061 - Deputy	47,184
	0550-062 - Deputy	54,756
	0550-063 - Deputy	43,573
	0550-064 - Deputy	43,573
	0550-065 - Deputy	43,573
	0550-066 - Deputy	47,184
	0550-067 - Deputy	43,573
	0550-068 - Deputy	43,573
	0550-069 - Deputy	44,009
	0550-070 - Deputy	44,009
	0550-071 - Deputy	44,009
	0485-001 - Detective	65,077
	0485-002 - Detective	58,298

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-00: Sheriff's Office - continued</u>		
	0485-003 - Detective	63,181
	0485-004 - Detective	60,595
	0485-005 - Detective	54,236
	0485-006 - Detective	65,077
	0485-007 - Detective	63,181
	0485-008 - Detective	65,077
	0485-009 - Detective	58,298
	0485-010 - Detective	61,341
	0485-011 - Detective	60,595
	0485-013 - Detective	63,181
	0485-014 - Detective	52,641
	0485-015 - Detective	54,778
	0510-001 - Emer. Comm. Operations SPV	49,517
	0515-001 - Emer. Communications Officer	36,229
	0515-002 - Emer. Communications Officer	29,204
	0515-003 - Emer. Communications Officer	33,397
	0515-004 - Emer. Communications Officer	29,735
	0515-005 - Emer. Communications Officer	29,204
	0515-006 - Emer. Communications Officer	36,229
	0515-007 - Emer. Communications Officer	29,735
	0515-008 - Emer. Communications Officer	29,204
	0515-009 - Emer. Communications Officer	33,401
	0515-010 - Emer. Communications Officer	29,204
	0515-011 - Emer. Communications Officer	36,229
	0515-012 - Emer. Communications Officer	29,204
	0515-013 - Emer. Communications Officer	29,204
	0515-014 - Emer. Communications Officer	29,204
	1040-002 - EQ Sup/Fleet Supervisor	64,137
	0625-001 - Evidence Technician	38,495
	0607-001 - Inventory Specialist	30,080
	0513-001 - Lead Emer. Comm. Officer	41,024
	0513-002 - Lead Emer. Comm. Officer	48,789
	0513-003 - Lead Emer. Comm. Officer	39,375
	0513-004 - Lead Emer. Comm. Officer	38,084
	0473-002 - Lieutenant	73,868
	0473-003 - Lieutenant	71,962
	0473-004 - Lieutenant	73,121
	0473-005 - Lieutenant	73,868
	1060-001 - Mechanic	42,557
	1060-002 - Mechanic	36,253
	1060-003 - Mechanic	33,953
	0474-001 - OPR-Inspector	66,011
	0075-002 - Payroll Manager	49,202
	0475-001 - Sergeant	70,941
	0475-002 - Sergeant	59,911
	0475-003 - Sergeant	64,185
	0475-004 - Sergeant	59,911
	0475-005 - Sergeant	67,760
	0475-006 - Sergeant	67,760
	0475-007 - Sergeant	69,009
	0475-008 - Sergeant (SRO) - 75% of funding comes from ISD	67,760
	0475-009 - Sergeant	70,941
	0475-010 - Sergeant	67,760
	0475-011 - Sergeant (MH)	69,555

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-00: Sheriff's Office - continued</u>		
	0475-012 - Sergeant	57,573
	0475-013 - Sergeant	69,437
	0475-014 - Sergeant	69,831
	0475-015 - Sergeant	57,573
	149 Positions - TOTAL	6,944,985
<hr style="border-top: 1px dashed black;"/>		
<u>001-618-03: Jail Operations</u>		
	0195-006 - Maintenance/Construction	39,824
	0195-007 - Maintenance/Construction	27,080
	0272-008 - Administrative Assistant II	27,010
	0273-016 - Administrative Assistant I	27,731
	0470-002 - Captain	82,146
	0473-006 - Lieutenant	73,868
	0473-007 - Lieutenant	52,772
	0473-008 - Lieutenant	57,479
	0475-016- Sergeant Transportation	68,184
	0480-001 - Corporal Transportation	53,699
	0550-072 - Deputy Transportation	52,120
	0550-073 - Deputy Transportation	48,613
	0550-074 - Deputy Transportation	44,450
	0550-075 - Deputy Transportation	44,893
	0550-076 - Deputy Transportation	44,009
	0550-077 - Deputy Transportation	44,009
	0550-078 - Deputy Transportation	44,009
	0605-001 - Corrections Officer	32,517
	0605-002 - Corrections Officer	38,143
	0605-003 - Corrections Officer	38,143
	0605-004 - Corrections Officer	32,842
	0605-005 - Corrections Officer	38,143
	0605-006 - Corrections Officer	32,517
	0605-007 - Corrections Officer	34,596
	0605-008 - Corrections Officer	34,596
	0605-009 - Corrections Officer	32,842
	0605-010 - Corrections Officer	32,842
	0605-011 - Corrections Officer	32,517
	0605-012 - Corrections Officer	32,842
	0605-013 - Corrections Officer	33,170
	0605-014 - Corrections Officer	32,842
	0605-015 - Corrections Officer	36,957
	0605-016 - Corrections Officer	34,596
	0605-017 - Corrections Officer	35,210
	0605-019 - Corrections Officer	33,502
	0605-020 - Corrections Officer	34,596
	0605-021 - Corrections Officer	33,502
	0605-022 - Corrections Officer	34,596
	0605-023 - Corrections Officer	34,863
	0605-024 - Corrections Officer	32,517
	0605-025 - Corrections Officer	33,502
	0605-026 - Corrections Officer	38,143
	0605-027 - Corrections Officer	32,842
	0605-028 - Corrections Officer	36,327
	0605-029 - Corrections Officer	40,241
	0605-030 - Corrections Officer	33,502
	0605-031 - Corrections Officer	40,241

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-03: Jail Operations - continued</u>		
	0605-032 - Corrections Officer	33,170
	0605-033 - Corrections Officer	33,170
	0605-034 - Corrections Officer	36,327
	0605-035 - Corrections Officer	32,517
	0605-036 - Corrections Officer	35,210
	0605-037 - Corrections Officer	36,327
	0605-038 - Corrections Officer	34,596
	0605-039 - Corrections Officer	40,241
	0605-040 - Corrections Officer	32,842
	0605-041 - Corrections Officer	33,836
	0605-042 - Corrections Officer	32,517
	0605-045 - Corrections Officer	32,842
	0605-046 - Corrections Officer	35,210
	0605-047 - Corrections Officer	32,517
	0605-048 - Corrections Officer	33,502
	0605-049 - Corrections Officer	40,241
	0605-050 - Corrections Officer	33,170
	0605-052 - Corrections Officer	33,170
	0605-053 - Corrections Officer	32,517
	0605-054 - Corrections Officer	32,517
	0605-055 - Corrections Officer	34,596
	0605-056 - Corrections Officer	32,517
	0605-057 - Corrections Officer	32,517
	0605-058 - Corrections Officer	33,170
	0605-059 - Corrections Officer	33,170
	0605-060 - Corrections Officer	32,842
	0605-061 - Corrections Officer	34,596
	0605-062 - Corrections Officer	32,517
	0605-063 - Corrections Officer	32,517
	0605-064 - Corrections Officer	34,596
	0605-065 - Corrections Officer	41,915
	0605-066 - Corrections Officer	32,517
	0605-069 - Corrections Officer	33,502
	0605-070 - Corrections Officer	35,210
	0605-071 - Corrections Officer	43,289
	0605-072 - Corrections Officer	32,517
	0605-073 - Corrections Officer	32,517
	0605-074 - Corrections Officer	33,502
	0605-076 - Corrections Officer	33,502
	0605-077 - Corrections Officer	38,143
	0605-078 - Corrections Officer	33,502
	0605-079 - Corrections Officer	32,842
	0605-080 - Corrections Officer	34,596
	0605-081 - Corrections Officer	34,596
	0605-082 - Corrections Officer	34,596
	0605-083 - Corrections Officer	35,210
	0605-084 - Corrections Officer	32,517
	0605-085 - Corrections Officer	34,596
	0605-086 - Corrections Officer	33,502
	0605-087 - Corrections Officer	32,842
	0605-088 - Corrections Officer	33,836
	0605-089 - Corrections Officer	32,517
	0605-090 - Corrections Officer	32,842



Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-618-03: Jail Operations - continued</u>		
	0605-091 - Corrections Officer	32,842
	0605-092 - Corrections Officer	32,517
	0605-093 - Corrections Officer	32,517
	0610-001 - Medical Unit Supervisor	49,939
	0615-001 - Chaplain - 75%	27,137
	0620-001 - Sergeant Corrections	47,458
	0620-002 - Sergeant Corrections	55,097
	0620-004 - Sergeant Corrections	51,597
	0620-005 - Sergeant Corrections	51,904
	0620-006 - Sergeant Corrections	54,226
	0630-001 - Food Service Manager	34,052
	0631-001 - Assistant Food Service Manager	27,080
	0635-001 - Maintenance Supervisor	52,256
	0640-001 - Corporal Corrections	41,700
	0640-002 - Corporal Corrections	43,789
	0640-003 - Corporal Corrections	45,707
	0640-004 - Corporal Corrections	39,676
	0640-005 - Corporal Corrections	38,895
	0640-006 - Corporal Corrections	43,827
	0642-001 - Senior Medic	34,943
	0645-001 - Medic	29,204
	0645-002 - Medic	33,344
	0645-003 - Medic	33,345
	0645-004 - Medic	29,788
	0645-005 - Medic	29,204
	0655-001 - Kitchen Assistant	23,113
	0655-002 - Kitchen Assistant	26,234
	0655-003 - Kitchen Assistant	24,509
	0960-001 - Counselor (800 hrs) - 38%	11,121
	0960-002 - Counselor (800 hrs) - 38%	11,121
	128.5 Positions - TOTAL	4,806,099
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<u>001-618-04: Animal Control</u>		
	0903-001 - Animal Control Supervisor	40,005
	0900-001 - Animal Control Officer	39,824
	0900-002 - Animal Control Officer	39,072
	0900-003 - Animal Control Officer	33,918
	4 Positions - TOTAL	152,819
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<u>001-618-99-003: TxState ALERRT Grant</u>		
	0476-001 - Director of Training ALERRT	70,551
	1 Position - TOTAL	70,551
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<u>001-618-99-005: Travis County Auto Theft Task Force Grant</u>		
	0485-012 - Detective	49,104
	1 Position - TOTAL	49,104
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<u>001-618-99-068: Victim's Coordinator Grant</u>		
	0505-004 - Victims Assistant Advocate	26,550
	1 Position - TOTAL	26,550
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Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-619-00: Tax Assessor Collector's Office</u>		
	0315-001 - Tax Assessor Collector	66,680
	0021-001 - Accountant I	46,000
	0323-001 - Chief Deputy Tax Assessor	38,871
	0338-001 - Substation Chief Deputy	38,741
	0338-002 - Substation Chief Deputy	38,740
	0338-003 - Substation Chief Deputy	32,079
	0355-001 - Tax Assessor/Coll Specialist	32,125
	0342-001 - Tax Deputy	25,336
	0342-002 - Tax Deputy	31,900
	0342-003 - Tax Deputy	27,336
	0342-004 - Tax Deputy	29,800
	0342-005 - Tax Deputy	31,204
	0342-006 - Tax Deputy	31,204
	0342-007 - Tax Deputy	31,204
	0342-008 - Tax Deputy	27,200
	0342-009 - Tax Deputy	29,900
	0342-010 - Tax Deputy	24,136
	0342-011 - Tax Deputy	25,836
	0342-012 - Tax Deputy	25,336
	0342-013 - Tax Deputy	25,336
	0320-001 - Tax Supervisor	48,187
	0320-002 - Tax Supervisor	40,500
	22 Positions - TOTAL	747,653
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<u>001-620-00: Treasurer's Office</u>		
	0070-001 - Treasurer	64,001
	0073-001 - Assistant Treasurer	58,910
	0028-003 - Accounting Associate	29,096
	0273-001 - Admin Assist I (1040 Hrs) - 50%	15,540
	0450-001 - Bookkeeper	31,610
	0450-005 - Bookkeeper	29,863
	0077-001 - Payroll Assistant	31,540
	0075-001 - Payroll Manager	40,650
	7.5 Positions - TOTAL	301,210
.....		
<u>001-625-00: Justice of the Peace Pct 1,1 Office</u>		
	0850-001 - Justice of the Peace 1,1	53,810
	0855-001 - Justice Clerk	25,682
	0855-002 - Justice Clerk (1040HRS) - 50%	12,064
	0860-001 - Justice Court Administrator	41,107
	3.5 Positions - TOTAL	132,663
.....		
<u>001-626-00: Justice of the Peace Pct 1,2 Office</u>		
	0850-002 - Justice of the Peace 1, 2	53,810
	0855-003 - Justice Clerk	33,782
	0855-004 - Justice Clerk	26,725
	0855-005 - Justice Clerk (1560 Hrs) - 75%	18,336
	0860-002 - Justice Court Administrator	41,908
	4.75 Positions - TOTAL	174,561
.....		

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-627-00: Justice of the Peace Pct 2 Office</u>		
	0850-003 - Justice of the Peace 2	53,810
	0855-006 - Justice Clerk	32,505
	0855-007 - Justice Clerk	27,815
	0855-008 - Justice Clerk	27,815
	0860-003 - Justice Court Administrator	42,072
	5 Positions - TOTAL	184,017
.....		
<u>001-628-00: Justice of the Peace Pct 3 Office</u>		
	0850-004 - Justice of the Peace 3	53,810
	0855-009 - Justice Clerk (1040HRS) - 50%	12,068
	0860-004 - Justice Court Administrator	38,966
	0857-001 - Justice Court Trainer	40,307
	3.5 Positions - TOTAL	145,152
.....		
<u>001-629-00: Justice of the Peace Pct 4 Office</u>		
	0850-005 - Justice of the Peace 4	53,810
	0855-010 - Justice Clerk	25,480
	0855-011 - Justice Clerk (1456HRS) - 70%	21,492
	0860-005 - Justice Court Administrator	36,266
	3.7 Positions - TOTAL	137,048
.....		
<u>001-630-00: Justice of the Peace Pct 5 Office</u>		
	0850-006 - Justice of the Peace 5	53,810
	0855-012 - Justice Clerk	27,696
	0855-013 - Justice Clerk (1560HRS) - 75%	18,458
	0860-006 - Justice Court Administrator	41,603
	3.75 Positions - TOTAL	141,567
.....		
<u>001-635-00: Constable Pct 1 Office</u>		
	0880-001 - Constable 1	50,502
	0885-001 - Deputy Constable	44,009
	0885-002 - Deputy Constable	43,574
	0885-003 - Deputy Constable	43,574
	0885-004 - Deputy Constable	44,449
	0855-014 - Justice Clerk	24,619
	6 Positions - TOTAL	250,727
.....		
<u>001-636-00: Constable Pct 2 Office</u>		
	0880-002 - Constable 2	50,502
	0885-006 - Deputy Constable	44,892
	0885-005 - Deputy Constable	45,342
	0885-007 - Deputy Constable	54,760
	0855-015 - Justice Clerk	31,212
	5 Positions - TOTAL	226,708
.....		
<u>001-637-00: Constable Pct 3 Office</u>		
	0880-003 - Constable 3	50,502
	0885-008 - Deputy Constable	45,796
	0885-009 - Deputy constable	45,344
	0855-016 - Justice Clerk	24,619
	4 Positions - TOTAL	166,261
.....		

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-638-00: Constable Pct 4 Office</u>		
	0880-004 - Constable 4	50,502
	0885-010 - Deputy Constable	45,343
	0885-011 - Deputy Constable	43,574
	0855-017 - Justice Clerk	24,619
	4 Positions - TOTAL	164,038
.....		
<u>001-639-00: Constable Pct 5 Office</u>		
	0880-005 - Constable 5	50,502
	0885-013 - Deputy Constable	47,655
	0885-012 - Deputy Constable	47,655
	0855-018 - Justice Clerk	28,537
	4 Positions - TOTAL	174,349
.....		
<u>001-646-00: Civic Center</u>		
	0293-001 - Civic Center Manager	46,876
	0200-002 - Facility Maintenance (1508 Hours) - 73%	18,475
	1.73 Positions - TOTAL	65,351
.....		
<u>001-648-00: Compliance Department</u>		
	0415-000 - Compliance Administrator	47,660
	0417-001 - Collections Specialist	29,000
	0417-002 - Collections Specialist	26,549
	3 Positions - TOTAL	103,209
.....		
<u>001-650-00: DPS Troopers</u>		
	0273-020 - Administrative Assistant I	25,682
	0272-028 - Administrative Assistant II	36,339
	2 Positions - TOTAL	62,021
.....		
<u>001-651-00: DPS License and Weights</u>		
	0272-029 - Administrative Assistant II	27,041
	1 Position - TOTAL	27,041
.....		
<u>001-655-00: Elections Office</u>		
	0125-001 - Elections Administrator	60,047
	0273-005 - Admin Assist I (1040 Hrs) - 50%	13,414
	0273-004 - Administrative Assistant I	26,602
	0272-002 - Administrative Assistant II	27,900
	0271-002 - Administrative Assistant III	32,768
	0275-001 - Equipment/Data Coordinator	29,204
	5.5 Positions - TOTAL	189,935
.....		
<u>001-656-00: Emergency Management</u>		
	0982-001 - Emergency Management Coordinator	54,479
	1 Position - TOTAL	54,479
.....		
<u>001-657-00: Development Services</u>		
	1026-001 - Director of Development Services	66,516
	0273-025 - Administrative Assistant I	29,565
	0273-026 - Administrative Assistant I	30,407
	0273-027 - Administrative Assistant I	26,922
	0273-029 - Administrative Assistant I	24,371
	0271-010 - Administrative Assistant III	39,219

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-657-00: Development Services - continued</u>		
	1006-001 - Chief Env Enforcement Investigator	56,862
	1029-001 - Env Compliance Specialist	47,055
	1005-001 - Env Enforcement Investigator	47,588
	0235-001 - Env Health Specialist I	35,337
	0235-002 - Env Health Specialist I	35,337
	0235-003 - Env Health Specialist I	40,267
	0235-004 - Env Health Specialist I	46,035
	1167-002 - Env Health Specialist II	55,577
	0237-001 - Flood Plain Administrator	59,516
	0225-001 - GIS Coordinator	45,235
	1168-001 - Programs Manager GIS / 911	65,479
	0230-001 - Subdivision Coordinator	38,000
	18 Positions - TOTAL	789,288
<hr/>		
<u>001-657-99-037: CAPCOG 911 Addressing Grant</u>		
	0231-001 - 911 Database Coordinator	38,976
	0272-031 - GIS Technician	32,023
	2 Positions - TOTAL	70,999
<hr/>		
<u>001-660-00: Extension Office</u>		
	0380-002 - Extension Agent	10,950
	0380-003 - Extension Agent	10,735
	0273-002 - Administrative Assistant I	28,100
	0273-003 - Administrative Assistant I	13,167
	4 Positions - TOTAL	62,952
<hr/>		
<u>001-665-00: Fire Marshal's Office</u>		
	0980-001 - Fire Marshall	58,574
	0981-001 - Assistant Fire Marshall	44,907
	0985-001 - Fire Investigator (728 Hrs) - 35%	15,146
	2.35 Positions - TOTAL	118,627
<hr/>		
<u>001-670-00: Grants Department</u>		
	0105-001 - Grants Administrator	56,208
	0271-001 - Administrative Assistant III	33,424
	2 Positions - TOTAL	89,632
<hr/>		
<u>001-677-00: Human Resources</u>		
	0740-001 - Human Resources Director	71,821
	0741-001 - Communications Specialist	53,032
	0743-001 - Compensation Analyst	55,856
	0744-001 - Human Resource Generalist	37,221
	0745-001 - Human Resource Specialist	38,215
	0082-001 - Safety Specialist	35,920
	6 Positions - TOTAL	292,065
<hr/>		
<u>001-680-00:00 Information Technology</u>		
	0920-001 - Computer Services Director	85,278
	0925-001 - Assist Computer Svcs Director	61,294
	0932-001 - Computer Support Specialist	41,979
	0930-001 - Internal Systems Administrator	52,326
	0931-001 - Network Engineer	55,436
	0931-002 - Network Engineer	52,326
	0931-003 - Network Engineer	52,326

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-680-00:00 Information Technology - continued</u>		
	0931-004 - Network Engineer	51,000
	0933-001 - Web Administrator	43,614
	9 Positions - TOTAL	495,579
<hr style="border-top: 1px dotted black;"/>		
<u>001-686-00: Juvenile Probation</u>		
	0950-001 - Chief Juvenile Probation Officer - 50%	35,186
	0955-001 - Assist Chief Juvenile Prob Off - 50%	28,374
	0976-001 - Assistant Juvenile Prob Officer	58,408
	0272-036 - Administrative Assistant II	26,549
	0973-001 - CSR Coordinator	27,617
	0978-001 - Drill Instructor	31,960
	0975-001 - Juvenile Probation Officer	39,000
	0975-002 - Juvenile Probation Officer - 50%	19,550
	0975-003 - Juvenile Probation Officer - 50%	19,974
	0975-004 - Juvenile Probation Officer - 50%	16,384
	0975-005 - Juvenile Probation Officer - 50%	20,787
	0975-008 - Juvenile Probation Officer - 50%	17,203
	0957-001 - Senior Juvenile Prob Officer - 50%	24,127
	0957-002 - Senior Juvenile Prob Officer - 50%	25,094
	0957-003 - Senior Juvenile Prob Officer - 50%	25,094
	0974-001 - TCOMI Probation Officer - 12.5%	4,377
	10.125 Positions - TOTAL	419,684
<hr style="border-top: 1px dotted black;"/>		
<u>001-686-99-026: TJPC-M Special Needs Grant</u>		
	0974-001 - TCOMI Probation Officer - 87.5%	30,839
	.875 Position - TOTAL	30,839
<hr style="border-top: 1px dotted black;"/>		
<u>001-686-99-027: TJPC-A State Aid Grant</u>		
	0950-001 - Chief Juvenile Probation Officer - 50%	37,232
	0955-001 - Assist Chief Juvenile Prob Off - 50%	28,373
	0975-002 - Juvenile Probation Officer - 50%	19,550
	0975-003 - Juvenile Probation Officer - 50%	19,974
	0975-004 - Juvenile Probation Officer - 50%	16,384
	0975-005 - Juvenile Probation Officer - 50%	20,787
	0975-008 - Juvenile Probation Officer - 50%	17,203
	0957-001 - Senior Juvenile Prob Officer - 50%	24,127
	0957-002 - Senior Juvenile Prob Officer - 50%	25,094
	0957-003 - Senior Juvenile Prob Officer - 50%	25,094
	5 Positions - TOTAL	233,818
<hr style="border-top: 1px dotted black;"/>		
<u>001-686-99-033: TJPC-P JJAEP Grant</u>		
	0977-001 - Drill Instructor Senior	41,817
	1 Position - TOTAL	41,817
<hr style="border-top: 1px dotted black;"/>		
<u>001-695-00: Maintenance Department</u>		
	0190-001 - Maintenance Coordinator	47,311
	0210-001 - Custodian	27,201
	0210-002 - Custodian	27,201
	0210-003 - Custodian	27,511
	0210-004 - Custodian	27,511
	0210-005 - Custodian	25,739
	0210-006 - Custodian	20,792

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>001-695-00: Maintenance Department - continued</u>		
	0200-001 - Facility Maintenance	30,713
	0195-001 - Maintenance/Construction	33,597
	0195-002 - Maintenance/Construction	35,300
	0195-003 - Maintenance/Construction	26,549
	0195-004 - Maintenance/Construction	35,300
	0195-005 - Maintenance/Construction	26,549
	13 Positions - TOTAL	391,274
.....		
<u>001-716-00: Transfer Stations</u>		
	0171-001 - Parks Administrator & Transfer Station Mgr - 50%	24,737
	0170-001 - Recycling & Solid Waste,Asst Mgr	29,337
	0172-001 - Recycling & Solid Waste,Site Mgr	26,717
	0172-002 - Recycling & Solid Waste,Site Mgr	24,809
	3.5 Positions - TOTAL	105,600
.....		
<u>001-720-00: Veterans Administration</u>		
	0915-001 - Veterans Services Officer	34,001
	0273-024 - Administrative Assistant I	28,817
	9060-001 - Veterans Svc Transport Driver	15,277
	2.5 Positions - TOTAL	78,095
.....		
<u>001-725-00: ESD Dispatch</u>		
	0515-015 - Emer. Communications OFCR	29,204
	0515-016 - Emer. Communications OFCR	29,204
	0515-017 - Emer. Communications OFCR	29,204
	0515-018 - Emer. Communications OFCR	29,204
	0515-019 - Emer. Communications OFCR	29,204
	0515-020 - Emer. Communications OFCR	29,204
	0515-021 - Emer. Communications OFCR	29,204
	0515-022 - Emer. Communications OFCR	29,204
	8 Positions - TOTAL	233,633
.....		
<u>020-710-00: Resource, Protection, Transportation &amp; Planning</u>		
	1026-001 - Director of RPTP & Development Services	111,312
	0273-028 - Administrative Assistant I	25,164
	0271-009 - Administrative Assistant III	42,343
	0450-004 - Bookkeeper	30,000
	1040-001 - Equipment Superintendent	64,137
	2373-001 - Infrastructure Superintendent	58,533
	1045-001 - Inspector	43,546
	1060-004 - Mechanic	34,755
	1060-005 - Mechanic	34,240
	1060-006 - Mechanic	38,297
	1060-007 - Mechanic	37,376
	1060-008 - Mechanic	37,785
	1025-001 - Operations Superintendent	64,137
	1075-001 - Road Maint Worker Specialist	29,455
	1075-002 - Road Maint Worker Specialist	24,136
	1075-003 - Road Maint Worker Specialist	24,616
	1075-004 - Road Maint Worker Specialist	28,715
	1075-005 - Road Maint Worker Specialist	24,136
	1075-006 - Road Maint Worker Specialist	25,583
	1075-007 - Road Maint Worker Specialist	26,084

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>020-710-00: Resource, Protection, Transportation &amp; Planning - continued</u>		
	1075-008 - Road Maint Worker Specialist	26,334
	1075-009 - Road Maint Worker Specialist	24,616
	1075-010 - Road Maint Worker Specialist	24,136
	1075-011 - Road Maint Worker Specialist	29,975
	1075-012 - Road Maint Worker Specialist	24,616
	1075-013 - Road Maint Worker Specialist	24,136
	1075-014 - Road Maint Worker Specialist	28,377
	1075-015 - Road Maint Worker Specialist	24,136
	1075-016 - Road Maint Worker Specialist	26,334
	1075-017 - Road Maint Worker Specialist	29,369
	1075-018 - Road Maint Worker Specialist	25,831
	1075-019 - Road Maint Worker Specialist	24,136
	1075-020 - Road Maint Worker Specialist	28,554
	1075-021 - Road Maint Worker Specialist	24,616
	1075-022 - Road Maint Worker Specialist	29,662
	1075-023 - Road Maint Worker Specialist	26,336
	1027-001 - Road Maintenance Superintendent	64,137
	1080-001 - Road Maintenance Worker	21,942
	1080-002 - Road Maintenance Worker	21,942
	1080-003 - Road Maintenance Worker	24,849
	1080-004 - Road Maintenance Worker	22,374
	1080-005 - Road Maintenance Worker	21,942
	1080-006 - Road Maintenance Worker	23,651
	1080-007 - Road Maintenance Worker	21,942
	1080-008 - Road Maintenance Worker	21,942
	1080-009 - Road Maintenance Worker	21,942
	1080-010 - Road Maintenance Worker	21,942
	1055-001 - Road Maintenance Worker Lead	38,192
	1055-002 - Road Maintenance Worker Lead	29,780
	1055-003 - Road Maintenance Worker Lead	39,590
	1055-004 - Road Maintenance Worker Lead	29,204
	1055-005 - Road Maintenance Worker Lead	35,881
	1055-006 - Road Maintenance Worker Lead	40,649
	1055-007 - Road Maintenance Worker Lead	38,323
	1070-001 - Road Maintenance Worker Senior	34,934
	1070-002 - Road Maintenance Worker Senior	34,149
	1070-003 - Road Maintenance Worker Senior	32,899
	1070-004 - Road Maintenance Worker Senior	30,385
	1070-005 - Road Maintenance Worker Senior	31,811
	1070-006 - Road Maintenance Worker Senior	37,173
	1070-007 - Road Maintenance Worker Senior	34,149
	1070-008 - Road Maintenance Worker Senior	31,906
	1070-009 - Road Maintenance Worker Senior	27,077
	1070-010 - Road Maintenance Worker Senior	32,667
	1070-011 - Road Maintenance Worker Senior	27,480
	1070-012 - Road Maintenance Worker Senior	31,867
	1070-013 - Road Maintenance Worker Senior	28,628
	1070-014 - Road Maintenance Worker Senior	31,066
	1070-015 - Road Maintenance Worker Senior	30,085
	1070-016 - Road Maintenance Worker Senior	30,798
	1070-017 - Road Maintenance Worker Senior	29,382
	1070-018 - Road Maintenance Worker Senior	27,077
	1070-019 - Road Maintenance Worker Senior	31,881



Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>020-710-00: Resource, Protection, Transportation &amp; Planning - continued</u>		
	1070-020 - Road Maintenance Worker Senior	28,347
	1070-021 - Road Maintenance Worker Senior	32,630
	1070-022 - Road Maintenance Worker Senior	31,216
	1070-023 - Road Maintenance Worker Senior	30,926
	1070-024 - Road Maintenance Worker Senior	30,620
	1035-001 - Road Supervisor	41,117
	1035-002 - Road Supervisor	52,281
	1035-003 - Road Supervisor	53,006
	1035-004 - Road Supervisor	47,706
	1035-005 - Road Supervisor	49,644
	1035-006 - Road Supervisor	47,720
	1035-007 - Road Supervisor	51,923
	1030-001 - Subcontract Coordinator	53,006
	86 Positions - TOTAL	2,911,290
<hr/>		
<u>070-685-00: Juvenile Detention Center</u>		
	9000-001 - Juvenile Facility Administrator	65,318
	9010-001 - Assistant Juvenile Facility Administrator	50,230
	0273-030 - Administrative Assistant I	24,779
	0272-037 - Administrative Assistant II	31,984
	9025-001 - Case Manager	32,025
	0911-001 - Compliance Officer/Investigator	42,758
	9055-055 - Corr/Detent Officer (26,440 Hrs) - shared	371,206
	9055-001 - Juvenile Supervision Officer	24,616
	9055-002 - Juvenile Supervision Officer	24,616
	9055-003 - Juvenile Supervision Officer	30,053
	9055-004 - Juvenile Supervision Officer	24,136
	9055-005 - Juvenile Supervision Officer	25,228
	9055-006 - Juvenile Supervision Officer	24,676
	9055-007 - Juvenile Supervision Officer	25,348
	9055-008 - Juvenile Supervision Officer	24,616
	9055-009 - Juvenile Supervision Officer	24,136
	9055-010 - Juvenile Supervision Officer	24,136
	9055-011 - Juvenile Supervision Officer	25,228
	9055-012 - Juvenile Supervision Officer	25,120
	9055-013 - Juvenile Supervision Officer	24,736
	9055-014 - Juvenile Supervision Officer	24,628
	9055-015 - Juvenile Supervision Officer	24,136
	9055-016 - Juvenile Supervision Officer	24,616
	9055-017 - Juvenile Supervision Officer	25,236
	9055-018 - Juvenile Supervision Officer	27,688
	9055-019 - Juvenile Supervision Officer	24,136
	9055-020 - Juvenile Supervision Officer	24,616
	9055-021 - Juvenile Supervision Officer	24,136
	9055-022 - Juvenile Supervision Officer	25,120
	9055-023 - Juvenile Supervision Officer	24,136
	9055-024 - Juvenile Supervision Officer	25,168
	9055-025 - Juvenile Supervision Officer	24,616
	9055-026 - Juvenile Supervision Officer	24,616
	9055-027 - Juvenile Supervision Officer	25,120
	9055-028 - Juvenile Supervision Officer	24,616
	9055-029 - Juvenile Supervision Officer	24,616
	9055-030 - Juvenile Supervision Officer	24,616

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>070-685-00: Juvenile Detention Center - continued</u>		
	9055-031 - Juvenile Supervision Officer	24,616
	9055-032 - Juvenile Supervision Officer	25,228
	9055-033 - Juvenile Supervision Officer	24,616
	9055-034 - Juvenile Supervision Officer	24,616
	9055-035 - Juvenile Supervision Officer	24,136
	0630-002 - Food Service Manager	32,845
	0655-004 - Kitchen Assistant	23,441
	0655-005 - Kitchen Assistant	22,506
	0655-006 - Kitchen Assistant	23,441
	0655-007 - Kitchen Assistant (2630 Hrs) - shared position	27,763
	1140-004 - Licensed Vocational Nurse	39,242
	1140-005 - Licensed Voc Nurse (1164 Hrs) - 56%	17,030
	9050-001 - Lieutenant	33,067
	9050-002 - Lieutenant	32,125
	9050-003 - Lieutenant	34,491
	9050-004 - Lieutenant	32,773
	0195-008 - Maintenance/Construction	36,850
	9052-001 - Second Lieutenant	33,500
	9052-002 - Second Lieutenant	30,890
	9052-003 - Second Lieutenant	26,549
	9052-004 - Second Lieutenant	26,549
	9020-001 - Senior Case Manager	47,475
	9065-001 - Training Coordinator	29,804
	0970-001 - Transitional Coordinator	26,549
	0970-002 - Transitional Coordinator	34,582
	60.75 Positions - TOTAL	2,101,448
<hr/>		
<u>084-690-00: Law Library</u>		
	0042-001 - Law Librarian (1040 Hrs) - 50%	14,103
	.5 Positions - TOTAL	14,103
<hr/>		
<u>101-617-10: Records Mgmt-County Clerk</u>		
	0454-019 - Deputy Clerk II	28,100
	0453-004 - Deputy Clerk III	24,136
	2 Positions - TOTAL	52,236
<hr/>		
<u>101-617-11: Records Archive-County Clerk</u>		
	0273-013 - Administrative Assistant I	24,578
	0273-031 - Administrative Assistant I	25,044
	2 Positions - TOTAL	49,622
<hr/>		
<u>107-608-00: Courthouse Security-District Court</u>		
	1153-004 - Bailiff	33,293
	1 Position - TOTAL	33,293
<hr/>		
<u>107-612-00: Courthouse Security-County Court 2</u>		
	1153-002 - Bailiff (4924 HRS) - shared position	76,853
	0905-001 - Chief Bailiff	41,560
	1155-001 - Security Specialist (1563 HRS) - 77% - fund through attrition to 12/31/11	
	1155-002 - Security Specialist (1393 HRS) - 68% - fund through attrition to 12/31/11	
	2.37 Positions - TOTAL	118,413
<hr/>		

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>120-675-00: Personal Health</u>		
	1115-001 - Personal Health Director	73,245
	0273-006 - Administrative Assistant I	22,302
	0273-008 - Administrative Assistant I	21,942
	0273-009 - Administrative Assistant I	22,928
	0273-011 - Administrative Assistant I	21,942
	0272-003 - Administrative Assistant II - 75%	23,305
	0272-006 - Administrative Assistant II	31,764
	0272-007 - Administrative Assistant II	27,089
	0268-001 - Certified Nurse Practitioner	73,440
	1140-002 - Licensed Vocational Nurse	30,881
	1140-006 - Licensed Vocational Nurse	30,257
	0265-001 - Registered Nurse	44,010
	0265-002 - Registered Nurse	43,400
	0265-004 - Registered Nurse	46,846
	0267-001 - RN / Emergency Prep Coord	376
	1135-001 - RN Supervisor	48,234
	1135-002 - RN Supervisor	24,294
	1125-001 - Social Worker	35,337
	Reconciling Adjustment	419
	17 Positions - TOTAL	622,011
.....		
<u>120-675-06: Indigent Health</u>		
	0273-010 - Administrative Assistant I	25,429
	0272-004 - Administrative Assistant II	32,455
	0272-005 - Administrative Assistant II	32,265
	0150-001 - Social Health Coordinator	52,020
	4 Positions - TOTAL	142,169
.....		
<u>120-675-07: Family Clinic</u>		
	0268-002 - Certified Nurse Practitioner	73,771
	1140-001 - Licensed Vocational Nurse	29,204
	2 Positions - TOTAL	102,975
.....		
<u>120-675-99-018: DSHS Immunization Grant</u>		
	0273-012 - Administrative Assistant I	24,042
	0272-003 - Administrative Assistant II - 25%	7,768
	1127-001 - Public Health Educator	36,417
	1128-001 - IMTRACS/PICS Outreach Specialist	35,019
	1128-002 - IMTRACS/PICS Outreach Specialist	26,549
	0265-003 - Registered Nurse	43,720
	Reconciling Adjustment	251
	5.25 Positions - TOTAL	173,766
.....		
<u>120-675-99-019: DSHS RLSS Local Public Health Grant</u>		
	1135-002 - RN Supervisor	58,485
	1 Position - TOTAL	58,485
.....		
<u>120-675-99-022: DSHS TB Program Grant</u>		
	0273-007 - Administrative Assistant I	21,942
	1 Position - TOTAL	21,942
.....		

Hays County  
FY 2012 BUDGETED POSITIONS

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>SALARY</u>
<u>120-675-99-058: DSHS Bioterrorism Grant</u>		
	0267-001 - RN / Emergency Prep Coord	44,834
	0152-001 - SNS Coordinator	<u>41,355</u>
	2 Positions - TOTAL	<u>86,189</u>
.....		
<u>140-700-00: Parks Administration</u>		
	0171-001 - Parks Administrator & Transfer Station Mgr - 50%	24,738
	0173-001 - Parks Attendant	<u>23,754</u>
	1.5 Positions - TOTAL	<u>48,492</u>
.....		
	TOTAL PAYROLL	<u>31,186,284</u>