

Hays County  
FY 2014 BUDGETED POSITIONS

| <u>DEPT</u>                                   | <u>POSITION</u>                                                | <u>Current Salary</u> |
|-----------------------------------------------|----------------------------------------------------------------|-----------------------|
| <u>001-600-00: County Judge's Office</u>      |                                                                |                       |
|                                               | 0725-001 - County Judge                                        | 81,411                |
|                                               | 0278-001 - Chief of Staff                                      | 62,602                |
|                                               | 0272-015 - Administrative Assistant II                         | 31,849                |
| 3 Positions - TOTAL                           |                                                                | 175,862               |
| <u>001-601-00: Commissioner Pct 1 Office</u>  |                                                                |                       |
|                                               | 1100-001 - Commissioner Precinct 1                             | 68,340                |
|                                               | 0271-012 - Administrative Assistant III                        | 37,226                |
| 2 Positions - TOTAL                           |                                                                | 105,566               |
| <u>001-602-00: Commissioner Pct 2 Office</u>  |                                                                |                       |
|                                               | 1100-002 - Commissioner Precinct 2                             | 68,340                |
|                                               | 0271-013 - Administrative Assistant III                        | 33,090                |
| 2 Positions - TOTAL                           |                                                                | 101,430               |
| <u>001-603-00: Commissioner Pct 3 Office</u>  |                                                                |                       |
|                                               | 1100-003 - Commissioner Precinct 3                             | 68,340                |
|                                               | 0271-014 - Administrative Assistant III                        | 37,070                |
| 2 Positions - TOTAL                           |                                                                | 105,410               |
| <u>001-604-00: Commissioner Pct 4 Office</u>  |                                                                |                       |
|                                               | 1100-004 - Commissioner Precinct 4                             | 68,340                |
|                                               | 0271-015 - Administrative Assistant III                        | 33,090                |
| 2 Positions - TOTAL                           |                                                                | 101,430               |
| <u>001-606-00: Auditor's Office</u>           |                                                                |                       |
|                                               | 0005-001 - Auditor                                             | 115,001               |
|                                               | 0010-001 - First Assistant Auditor                             | 76,436                |
|                                               | 0013-001 - Budget & Projects Manager                           | 64,671                |
|                                               | 0019-001 - Accountant III                                      | 42,758                |
|                                               | 0028-001 - Accounting Associate                                | 28,028                |
|                                               | 0028-002 - Accounting Associate                                | 32,076                |
|                                               | 0028-004 - Accounting Associate (1518 Hrs) - 73%               | 19,370                |
|                                               | 0018-001 - Accounts Payable Manager                            | 38,871                |
|                                               | 0271-016 - Administrative Assistant III                        | 40,191                |
|                                               | 0025-001 - Internal Auditor I (step plan to IA III eff 08/14)  | 40,232                |
|                                               | 0026-001 - Internal Auditor II (step plan to IA III eff 07/14) | 44,950                |
|                                               | 0026-002 - Internal Auditor II (step plan to IA III eff 01/14) | 46,066                |
|                                               | 0015-001 - Purchasing Manager                                  | 71,349                |
|                                               | 0016-001 - Purchasing Specialist                               | 29,204                |
| 13.73 Positions - TOTAL                       |                                                                | 689,203               |
| <u>001-607-00: District Attorney's Office</u> |                                                                |                       |
|                                               | 0273-019 - Administrative Assistant I                          | 27,062                |
|                                               | 0272-016 - Administrative Assistant II                         | 26,830                |
|                                               | 0272-017 - Administrative Assistant II                         | 36,448                |
|                                               | 0272-018 - Administrative Assistant II                         | 29,115                |
|                                               | 0272-019 - Administrative Assistant II                         | 26,549                |
|                                               | 0272-020 - Administrative Assistant II                         | 29,183                |
|                                               | 0272-021 - Administrative Assistant II                         | 37,966                |
|                                               | 0272-022 - Administrative Assistant II                         | 26,549                |
|                                               | 0272-023 - Administrative Assistant II                         | 26,549                |
|                                               | 0272-024 - Administrative Assistant II                         | 27,346                |
|                                               | 0272-025 - Administrative Assistant II                         | 27,346                |
|                                               | 0272-026 - Administrative Assistant II                         | 26,549                |
|                                               | 0272-027 - Administrative Assistant II (1040 Hrs) - 50%        | 13,271                |
|                                               | 0271-008 - Administrative Assistant III                        | 42,421                |
|                                               | 0271-017 - Administrative Assistant III                        | 33,189                |
|                                               | 0271-018 - Administrative Assistant III                        | 33,289                |

|                                             |           |
|---------------------------------------------|-----------|
| 0271-019 - Administrative Assistant III     | 39,085    |
| 0270-001 - Administrative Assistant IV      | 46,401    |
| 0790-001 - Attorney I                       | 52,778    |
| 0790-002 - Attorney I                       | 51,737    |
| 0790-003 - Attorney I                       | 51,737    |
| 0790-004 - Attorney I                       | 51,737    |
| 0787-002 - Attorney II                      | 56,911    |
| 0787-003 - Attorney II - (eff 11/15/13)     | 56,264    |
| 0787-004 - Attorney II (eff 1/1/14)         | 55,618    |
| 0786-001 - Attorney III                     | 72,543    |
| 0786-002 - Attorney III                     | 64,950    |
| 0786-003 - Attorney III                     | 62,602    |
| 0786-004 - Attorney III                     | 68,010    |
| 0786-007 - Attorney III                     | 68,349    |
| 0786-008 - Attorney III                     | 63,764    |
| 0785-001 - Attorney IV                      | 68,862    |
| 0785-002 - Attorney IV                      | 77,341    |
| 0785-003 - Attorney IV                      | 68,862    |
| 0795-001 - Chief Investigator               | 57,923    |
| 0780-001 - First Assistant DA               | 91,195    |
| 0805-001 - Investigator                     | 42,060    |
| 0805-002 - Investigator                     | 43,089    |
| 0805-003 - Investigator                     | 43,065    |
| 0505-001 - Victims Assistant Advocate       | 31,374    |
| 0505-002 - Victims Assistant Advocate       | 29,633    |
| 0505-003 - Victims Assistant Advocate       | 29,086    |
| 0505-005 - Victims Assistant Advocate       | 26,549    |
| 0823-001 - Victims Assistance Administrator | 44,241    |
| <hr/>                                       |           |
| 43.5 Positions - TOTAL                      | 1,985,429 |

001-608-00: District Courts

|                                          |         |
|------------------------------------------|---------|
| 0890-001 - District Judge                | 6,000   |
| 0890-002 - District Judge                | 6,000   |
| 0890-003 - District Judge                | 6,000   |
| 0890-004 - District Judge                | 6,000   |
| 0892-001 - Associate District Judge      | 75,908  |
| 0910-003 - Assistant Court Administrator | 28,431  |
| 0910-004 - Assistant Court Administrator | 33,565  |
| 0950-002 - Chief District Court Bailiff  | 69,548  |
| 1153-004 - District Court Bailiff        | 54,773  |
| 0440-002 - Court Administrator           | 42,597  |
| 0445-001 - Court Coordinator             | 32,549  |
| <hr/>                                    |         |
| 11 Positions - TOTAL                     | 361,371 |

001-608-02: District Courts-Court Reporters

|                                                              |         |
|--------------------------------------------------------------|---------|
| 0895-001 - District Court Reporter - shared w/other Counties | 39,241  |
| 0895-002 - District Court Reporter - shared w/other Counties | 47,706  |
| 0895-003 - District Court Reporter - shared w/other Counties | 46,962  |
| 0895-004 - District Court Reporter                           | 85,488  |
| <hr/>                                                        |         |
| 4 Positions - TOTAL                                          | 219,397 |

001-609-00: District Clerk's Office

|                                     |        |
|-------------------------------------|--------|
| 0400-001 - District Clerk           | 65,462 |
| 0410-001 - Assistant District Clerk | 47,936 |
| 0450-002 - Bookkeeper               | 29,204 |
| 0405-001 - Chief Deputy Clerk       | 29,204 |
| 0405-004 - Chief Deputy Clerk       | 39,169 |
| 0454-001 - Deputy Clerk II          | 24,136 |
| 0454-005 - Deputy Clerk II          | 31,685 |
| 0454-006 - Deputy Clerk II          | 27,503 |
| 0454-007 - Deputy Clerk II          | 34,602 |
| 0454-008 - Deputy Clerk II          | 24,136 |
| 0453-001 - Deputy Clerk III         | 30,478 |
| 0453-002 - Deputy Clerk III         | 30,404 |
| 0455-001 - Deputy Clerk Specialist  | 27,749 |

|                                              |         |
|----------------------------------------------|---------|
| 0455-002 - Deputy Clerk Specialist           | 27,749  |
| 0455-003 - Deputy Clerk Specialist           | 26,549  |
| 15 Positions - TOTAL                         | 495,966 |
| <hr/>                                        |         |
| <u>001-611-00: County Court at Law 1</u>     |         |
| 0760-001 - County Court at Law Judge         | 145,001 |
| 1 Position - TOTAL                           | 145,001 |
| <hr/>                                        |         |
| <u>001-612-00: County Court at Law 2</u>     |         |
| 0760-002 - County Court at Law Judge         | 145,001 |
| 0910-001 - Assistant Court Administrator     | 26,549  |
| 0910-002 - Assistant Court Administrator     | 34,500  |
| 0910-005 - Assistant Court Administrator     | 26,549  |
| 1153-001 - Bailiff                           | 33,356  |
| 1153-002 - Bailiff                           | 33,356  |
| 0765-001 - County Court Reporter             | 61,369  |
| 0440-001 - Court Administrator               | 53,007  |
| 0417-003 - Collection Specialist             | 30,004  |
| 9 Positions - TOTAL                          | 443,691 |
| <hr/>                                        |         |
| <u>001-614-00: Office of General Counsel</u> |         |
| 0781-001 - General Counsel                   | 125,000 |
| 0272-003 - Administrative Assistant II       | 27,446  |
| 2 Positions - TOTAL                          | 152,446 |
| <hr/>                                        |         |
| <u>001-617-00: County Clerk's Office</u>     |         |
| 0430-001 - County Clerk                      | 65,462  |
| 0450-003 - Bookkeeper                        | 29,204  |
| 0405-002 - Chief Deputy Clerk                | 38,484  |
| 0405-003 - Chief Deputy Clerk                | 38,484  |
| 0454-011 - Deputy Clerk II                   | 31,662  |
| 0454-012 - Deputy Clerk II                   | 28,353  |
| 0454-015 - Deputy Clerk II                   | 31,680  |
| 0454-016 - Deputy Clerk II                   | 28,940  |
| 0454-017 - Deputy Clerk II                   | 30,225  |
| 0454-018 - Deputy Clerk II                   | 31,512  |
| 0454-020 - Deputy Clerk II                   | 24,616  |
| 0453-003 - Deputy Clerk III                  | 35,780  |
| 0453-004 - Deputy Clerk III                  | 30,676  |
| 0453-005 - Deputy Clerk III                  | 35,781  |
| 0453-006 - Deputy Clerk III                  | 33,785  |
| 15 Positions - TOTAL                         | 514,644 |
| <hr/>                                        |         |
| <u>001-618-00: Sheriff's Office</u>          |         |
| 0460-001 - Sheriff                           | 92,127  |
| 0273-017 - Administrative Assistant I        | 23,478  |
| 0272-009 - Administrative Assistant II       | 27,876  |
| 0272-010 - Administrative Assistant II       | 30,924  |
| 0272-013 - Administrative Assistant II       | 32,304  |
| 0272-014 - Administrative Assistant II       | 27,876  |
| 0271-003 - Administrative Assistant III      | 32,125  |
| 0271-004 - Administrative Assistant III      | 35,274  |
| 0271-005 - Administrative Assistant III      | 42,865  |
| 0271-020 - Administrative Assistant III      | 38,088  |
| 0027-001 - Budget Coordinator                | 47,325  |
| 0747-001 - HR Coordinator                    | 38,871  |
| 0077-002 - HR/Payroll Assistant              | 49,202  |
| 0077-003 - HR/Payroll Assistant              | 30,277  |
| 0470-001 - Captain                           | 83,789  |
| 0470-003 - Captain                           | 83,789  |
| 0465-001 - Chief Deputy                      | 89,556  |
| 0605-018 - Corrections Officer               | 33,499  |
| 0605-043 - Corrections Officer               | 32,517  |
| 0605-044 - Corrections Officer               | 33,167  |
| 0605-051 - Corrections Officer               | 37,696  |
| 0605-067 - Corrections Officer               | 33,167  |

|                                                          |        |
|----------------------------------------------------------|--------|
| 0605-068 - Corrections Officer                           | 33,834 |
| 0605-075 - Corrections Officer                           | 35,914 |
| 0627-001 - Crime Analyst                                 | 37,811 |
| 0627-002 - Crime Analyst                                 | 41,218 |
| 0550-001 - Deputy                                        | 49,651 |
| 0550-002 - Deputy                                        | 43,573 |
| 0550-003 - Deputy                                        | 46,250 |
| 0550-004 - Deputy (SRO) - 75% of funding comes from ISD  | 55,851 |
| 0550-005 - Deputy                                        | 50,581 |
| 0550-006 - Deputy                                        | 52,115 |
| 0550-007 - Deputy                                        | 42,719 |
| 0550-008 - Deputy                                        | 49,095 |
| 0550-009 - Deputy                                        | 44,444 |
| 0550-010 - Deputy                                        | 43,573 |
| 0550-011 - Deputy                                        | 50,082 |
| 0550-012 - Deputy                                        | 44,444 |
| 0550-013 - Deputy                                        | 42,719 |
| 0550-014 - Deputy                                        | 44,444 |
| 0550-015 - Deputy                                        | 45,791 |
| 0550-016 - Deputy                                        | 44,444 |
| 0550-017 - Deputy                                        | 46,250 |
| 0550-018 - Deputy                                        | 51,638 |
| 0550-020 - Deputy                                        | 46,250 |
| 0550-021 - Deputy                                        | 43,573 |
| 0550-022 - Deputy                                        | 43,573 |
| 0550-023 - Deputy                                        | 43,573 |
| 0550-024 - Deputy                                        | 46,250 |
| 0550-025 - Deputy                                        | 49,651 |
| 0550-026 - Deputy                                        | 44,889 |
| 0550-027 - Deputy                                        | 43,573 |
| 0550-028 - Deputy                                        | 42,719 |
| 0550-029 - Deputy                                        | 50,582 |
| 0550-030 - Deputy                                        | 42,719 |
| 0550-031 - Deputy                                        | 43,573 |
| 0550-032 - Deputy                                        | 42,719 |
| 0550-033 - Deputy                                        | 44,889 |
| 0550-034 - Deputy                                        | 45,339 |
| 0550-035 - Deputy                                        | 45,791 |
| 0550-036 - Deputy                                        | 45,339 |
| 0550-037 - Deputy                                        | 48,128 |
| 0550-038 - Deputy                                        | 42,719 |
| 0550-039 - Deputy                                        | 46,712 |
| 0550-040 - Deputy                                        | 45,339 |
| 0550-041 - Deputy                                        | 42,719 |
| 0550-042 - Deputy                                        | 44,444 |
| 0550-043 - Deputy                                        | 44,444 |
| 0550-044 - Deputy                                        | 43,573 |
| 0550-045 - Deputy                                        | 46,250 |
| 0550-046 - Deputy (SRO) - 75% of funding comes from ISD  | 45,791 |
| 0550-047 - Deputy (SRO) - 75% of funding comes from ISD  | 48,128 |
| 0550-048 - Deputy (SRO) - 75% of funding comes from ISD  | 42,719 |
| 0550-049 - Deputy (SRO) - 75% of funding comes from ISD  | 46,250 |
| 0550-050 - Deputy                                        | 44,444 |
| 0550-051 - Deputy                                        | 48,608 |
| 0550-052 - Deputy                                        | 42,719 |
| 0550-053 - Deputy                                        | 58,085 |
| 0550-054 - Deputy                                        | 44,444 |
| 0550-055 - Deputy                                        | 44,444 |
| 0550-056 - Deputy (SRO) - 75% of funding comes from ISD  | 49,651 |
| 0550-057 - Deputy (SRO) - 100% of funding comes from ISD | 42,719 |
| 0550-058 - Deputy (SRO) - 75% of funding comes from ISD  | 45,791 |
| 0550-059 - Deputy (SRO) - 75% of funding comes from ISD  | 55,852 |
| 0550-060 - Deputy                                        | 43,573 |
| 0550-061 - Deputy                                        | 42,719 |
| 0550-062 - Deputy                                        | 55,851 |

|                                                      |        |
|------------------------------------------------------|--------|
| 0550-063 - Deputy                                    | 44,444 |
| 0550-064 - Deputy                                    | 44,444 |
| 0550-065 - Deputy                                    | 44,444 |
| 0550-066 - Deputy                                    | 48,128 |
| 0550-067 - Deputy                                    | 44,444 |
| 0550-068 - Deputy                                    | 43,573 |
| 0550-069 - Deputy                                    | 42,719 |
| 0550-070 - Deputy                                    | 44,889 |
| 0550-071 - Deputy                                    | 44,889 |
| 0550-072 - Deputy                                    | 53,162 |
| 0550-073 - Deputy                                    | 49,585 |
| 0550-074 - Deputy                                    | 44,370 |
| 0550-075 - Deputy                                    | 45,791 |
| 0550-076 - Deputy                                    | 43,573 |
| 0550-077 - Deputy                                    | 44,889 |
| 0550-078 - Deputy                                    | 44,889 |
| 0550-079 - Deputy                                    | 42,719 |
| 0550-080 - Deputy                                    | 49,652 |
| 0550-081 - Deputy                                    | 42,719 |
| 0550-082 - Deputy                                    | 44,444 |
| 0550-083 - Deputy                                    | 45,791 |
| 0550-084 - Deputy                                    | 45,791 |
| 0550-085 - Deputy                                    | 44,444 |
| 0550-086 - Deputy                                    | 45,791 |
| 0550-087 - Deputy                                    | 43,573 |
| 0550-088 - Deputy                                    | 49,015 |
| 0485-001 - Detective                                 | 66,267 |
| 0485-002 - Detective                                 | 49,104 |
| 0485-003 - Detective                                 | 49,104 |
| 0485-004 - Detective                                 | 61,807 |
| 0485-005 - Detective                                 | 55,321 |
| 0485-006 - Detective                                 | 51,017 |
| 0485-007 - Detective                                 | 64,446 |
| 0485-008 - Detective                                 | 66,267 |
| 0485-009 - Detective                                 | 59,464 |
| 0485-010 - Detective                                 | 49,104 |
| 0485-011 - Detective                                 | 61,807 |
| 0485-013 - Detective                                 | 64,446 |
| 0485-014 - Detective                                 | 52,630 |
| 0485-015 - Detective                                 | 51,088 |
| 0485-016 - Detective                                 | 58,568 |
| 0485-017 - Detective                                 | 49,104 |
| 0510-001 - Emergency Communications Operations Coord | 51,003 |
| 0515-001 - Emergency Communications Officer          | 37,316 |
| 0515-002 - Emergency Communications Officer          | 30,080 |
| 0515-003 - Emergency Communications Officer          | 30,080 |
| 0515-004 - Emergency Communications Officer          | 30,080 |
| 0515-005 - Emergency Communications Officer          | 30,080 |
| 0515-006 - Emergency Communications Officer          | 30,080 |
| 0515-007 - Emergency Communications Officer          | 30,080 |
| 0515-008 - Emergency Communications Officer          | 30,080 |
| 0515-009 - Emergency Communications Officer          | 30,080 |
| 0515-010 - Emergency Communications Officer          | 30,080 |
| 0515-011 - Emergency Communications Officer          | 37,316 |
| 0515-012 - Emergency Communications Officer          | 30,080 |
| 0515-013 - Emergency Communications Officer          | 30,080 |
| 0515-014 - Emergency Communications Officer          | 29,204 |
| 0515-015 - Emergency Communications Officer          | 39,216 |
| 0515-016 - Emer. Communications OFCR                 | 29,204 |
| 0515-017 - Emer. Communications OFCR                 | 29,204 |
| 0515-018 - Emer. Communications OFCR                 | 29,204 |
| 0515-019 - Emer. Communications OFCR                 | 29,204 |
| 0515-020 - Emer. Communications OFCR                 | 29,204 |
| 0515-021 - Emer. Communications OFCR                 | 29,204 |
| 0515-022 - Emer. Communications OFCR                 | 29,204 |

|                                            |        |
|--------------------------------------------|--------|
| 1040-002 - EQ Sup/Fleet Supervisor         | 64,137 |
| 0625-001 - Crime Scene/Evidence Technician | 39,651 |
| 0625-002 - Crime Scene/Evidence Technician | 35,337 |
| 0607-001 - Inventory Specialist            | 31,585 |
| 0513-001 - Lead Emergency Comm. Officer    | 42,256 |
| 0513-002 - Lead Emergency Comm. Officer    | 50,254 |
| 0513-003 - Lead Emergency Comm. Officer    | 40,557 |
| 0513-004 - Lead Emergency Comm. Officer    | 39,227 |
| 0473-001 - Lieutenant                      | 73,263 |
| 0473-002 - Lieutenant                      | 75,501 |
| 0473-003 - Lieutenant                      | 74,582 |
| 0473-004 - Lieutenant                      | 73,263 |
| 0473-005 - Lieutenant                      | 77,807 |
| 1060-001 - Mechanic                        | 43,807 |
| 1060-002 - Mechanic                        | 30,080 |
| 1060-003 - Mechanic                        | 34,971 |
| 0474-001 - OPR-Inspector                   | 67,331 |
| 0475-001 - Sergeant                        | 72,360 |
| 0475-002 - Sergeant                        | 61,109 |
| 0475-003 - Sergeant                        | 65,469 |
| 0475-004 - Sergeant                        | 70,945 |
| 0475-005 - Sergeant                        | 66,321 |
| 0475-006 - Sergeant                        | 58,724 |
| 0475-007 - Sergeant                        | 56,444 |
| 0475-008 - Sergeant (SRO)                  | 69,115 |
| 0475-009 - Sergeant                        | 59,226 |
| 0475-010 - Sergeant                        | 69,115 |
| 0475-011 - Sergeant (MH)                   | 61,109 |
| 0475-012 - Sergeant                        | 70,389 |
| 0475-013 - Sergeant                        | 63,032 |
| 0475-014 - Sergeant                        | 56,444 |
| 0475-015 - Sergeant                        | 58,724 |
| 0475-016 - Sergeant                        | 72,361 |
| 0475-017 - Sergeant                        | 68,312 |
| 0475-018 - Sergeant                        | 69,116 |
| 0475-019 - Sergeant                        | 68,312 |
| 0475-020 - Sergeant                        | 73,233 |
| 0505-004 - Victims Assistant Advocate      | 28,143 |

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190 Positions - TOTAL 8,996,043

001-618-03: Jail Operations

|                                         |        |
|-----------------------------------------|--------|
| 0470-002 - Captain                      | 79,866 |
| 0191-002 - Facility Maintenance Manager | 42,758 |
| 0195-006 - Maintenance/Construction     | 39,824 |
| 0195-007 - Maintenance/Construction     | 28,435 |
| 0273-016 - Administrative Assistant I   | 21,942 |
| 0473-006 - Lieutenant                   | 72,420 |
| 0473-007 - Lieutenant                   | 53,827 |
| 0473-008 - Lieutenant                   | 58,629 |
| 0605-001 - Corrections Officer          | 33,167 |
| 0605-002 - Corrections Officer          | 38,906 |
| 0605-003 - Corrections Officer          | 38,906 |
| 0605-005 - Corrections Officer          | 38,906 |
| 0605-006 - Corrections Officer          | 40,805 |
| 0605-007 - Corrections Officer          | 40,400 |
| 0605-008 - Corrections Officer          | 35,288 |
| 0605-009 - Corrections Officer          | 33,499 |
| 0605-010 - Corrections Officer          | 33,499 |
| 0605-011 - Corrections Officer          | 33,167 |
| 0605-012 - Corrections Officer          | 33,499 |
| 0605-013 - Corrections Officer          | 33,834 |
| 0605-014 - Corrections Officer          | 33,499 |
| 0605-015 - Corrections Officer          | 33,167 |
| 0605-016 - Corrections Officer          | 35,288 |
| 0605-017 - Corrections Officer          | 35,915 |

|                                |        |
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| 0605-019 - Corrections Officer | 34,172 |
| 0605-020 - Corrections Officer | 35,288 |
| 0605-021 - Corrections Officer | 34,172 |
| 0605-022 - Corrections Officer | 35,288 |
| 0605-023 - Corrections Officer | 34,172 |
| 0605-024 - Corrections Officer | 33,167 |
| 0605-025 - Corrections Officer | 34,172 |
| 0605-026 - Corrections Officer | 38,906 |
| 0605-027 - Corrections Officer | 31,879 |
| 0605-028 - Corrections Officer | 38,041 |
| 0605-029 - Corrections Officer | 41,046 |
| 0605-030 - Corrections Officer | 33,167 |
| 0605-031 - Corrections Officer | 41,046 |
| 0605-032 - Corrections Officer | 33,834 |
| 0605-033 - Corrections Officer | 32,517 |
| 0605-034 - Corrections Officer | 32,517 |
| 0605-035 - Corrections Officer | 32,517 |
| 0605-036 - Corrections Officer | 33,167 |
| 0605-037 - Corrections Officer | 37,053 |
| 0605-038 - Corrections Officer | 31,879 |
| 0605-039 - Corrections Officer | 41,046 |
| 0605-040 - Corrections Officer | 33,499 |
| 0605-041 - Corrections Officer | 34,513 |
| 0605-042 - Corrections Officer | 33,167 |
| 0605-045 - Corrections Officer | 32,465 |
| 0605-046 - Corrections Officer | 32,517 |
| 0605-047 - Corrections Officer | 33,167 |
| 0605-048 - Corrections Officer | 34,172 |
| 0605-049 - Corrections Officer | 41,046 |
| 0605-050 - Corrections Officer | 31,879 |
| 0605-052 - Corrections Officer | 32,517 |
| 0605-053 - Corrections Officer | 32,517 |
| 0605-054 - Corrections Officer | 33,167 |
| 0605-055 - Corrections Officer | 35,288 |
| 0605-056 - Corrections Officer | 33,167 |
| 0605-057 - Corrections Officer | 33,167 |
| 0605-058 - Corrections Officer | 33,167 |
| 0605-059 - Corrections Officer | 31,879 |
| 0605-060 - Corrections Officer | 33,499 |
| 0605-061 - Corrections Officer | 32,517 |
| 0605-062 - Corrections Officer | 31,879 |
| 0605-063 - Corrections Officer | 33,167 |
| 0605-064 - Corrections Officer | 35,288 |
| 0605-065 - Corrections Officer | 42,753 |
| 0605-066 - Corrections Officer | 32,517 |
| 0605-069 - Corrections Officer | 35,288 |
| 0605-070 - Corrections Officer | 35,915 |
| 0605-071 - Corrections Officer | 44,154 |
| 0605-072 - Corrections Officer | 33,167 |
| 0605-073 - Corrections Officer | 33,167 |
| 0605-074 - Corrections Officer | 34,172 |
| 0605-076 - Corrections Officer | 34,172 |
| 0605-077 - Corrections Officer | 38,906 |
| 0605-078 - Corrections Officer | 31,879 |
| 0605-079 - Corrections Officer | 33,167 |
| 0605-080 - Corrections Officer | 32,517 |
| 0605-081 - Corrections Officer | 35,288 |
| 0605-082 - Corrections Officer | 35,288 |
| 0605-083 - Corrections Officer | 35,915 |
| 0605-084 - Corrections Officer | 33,167 |
| 0605-085 - Corrections Officer | 35,288 |
| 0605-086 - Corrections Officer | 34,172 |
| 0605-087 - Corrections Officer | 33,499 |
| 0605-088 - Corrections Officer | 34,513 |
| 0605-089 - Corrections Officer | 33,167 |

|                                               |        |
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| 0605-090 - Corrections Officer                | 33,167 |
| 0615-001 - Chaplain - 75%                     | 22,714 |
| 0620-001 - Sergeant Corrections               | 48,407 |
| 0620-002 - Sergeant Corrections               | 56,199 |
| 0620-004 - Sergeant Corrections               | 52,629 |
| 0620-005 - Sergeant Corrections               | 52,942 |
| 0620-006 - Sergeant Corrections               | 55,310 |
| 0632-001 - Food Service Coordinator           | 38,871 |
| 0631-001 - Assistant Food Service Coordinator | 27,346 |
| 0635-001 - Maintenance Supervisor             | 52,256 |
| 0640-001 - Corporal Corrections               | 42,534 |
| 0640-002 - Corporal Corrections               | 44,664 |
| 0640-003 - Corporal Corrections               | 46,621 |
| 0640-004 - Corporal Corrections               | 39,276 |
| 0640-005 - Corporal Corrections               | 37,747 |
| 0640-006 - Corporal Corrections               | 44,704 |
| 0640-007 - Corporal Corrections               | 36,281 |
| 0655-001 - Kitchen Assistant                  | 24,269 |
| 0655-002 - Kitchen Assistant                  | 27,546 |
| 0655-003 - Kitchen Assistant                  | 25,735 |
| 0960-001 - Counselor (800 Hrs) - 38%          | 11,456 |
| 0960-002 - Counselor (800 Hrs) - 38%          | 10,208 |

109.5 Positions - TOTAL 4,049,091

001-618-04: Animal Control

|                                      |        |
|--------------------------------------|--------|
| 0903-001 - Animal Control Supervisor | 42,029 |
| 0900-001 - Animal Control Officer    | 32,505 |
| 0900-002 - Animal Control Officer    | 39,824 |
| 0900-003 - Animal Control Officer    | 35,634 |

4 Positions - TOTAL 149,993

001-618-99-003: TxState ALERRT Grant

|                   |        |
|-------------------|--------|
| 0550-019 - Deputy | 44,890 |
|-------------------|--------|

1 Position - TOTAL 44,890

001-618-99-005: Travis County Auto Theft Task Force Grant

|                      |        |
|----------------------|--------|
| 0485-012 - Detective | 51,088 |
|----------------------|--------|

1 Position - TOTAL 51,088

001-619-00: Tax Assessor Collector's Office

|                                         |        |
|-----------------------------------------|--------|
| 0315-001 - Tax Assessor Collector       | 70,054 |
| 0021-001 - Accountant I                 | 46,700 |
| 0323-001 - Chief Deputy Tax Assessor    | 41,371 |
| 0338-001 - Substation Chief Deputy      | 39,441 |
| 0338-002 - Substation Chief Deputy      | 39,440 |
| 0338-003 - Substation Chief Deputy      | 34,079 |
| 0355-001 - Tax Assessor/Coll Specialist | 33,125 |
| 0342-001 - Tax Deputy                   | 26,036 |
| 0342-002 - Tax Deputy                   | 32,600 |
| 0342-003 - Tax Deputy                   | 28,836 |
| 0342-004 - Tax Deputy                   | 31,000 |
| 0342-005 - Tax Deputy                   | 32,204 |
| 0342-006 - Tax Deputy                   | 31,905 |
| 0342-007 - Tax Deputy                   | 31,905 |
| 0342-008 - Tax Deputy                   | 27,900 |
| 0342-009 - Tax Deputy                   | 30,600 |
| 0342-010 - Tax Deputy                   | 24,136 |
| 0342-011 - Tax Deputy                   | 26,536 |
| 0342-012 - Tax Deputy                   | 26,036 |
| 0342-013 - Tax Deputy                   | 26,836 |
| 0320-001 - Tax Supervisor               | 36,141 |
| 0320-002 - Tax Supervisor               | 41,205 |

22 Positions - TOTAL 758,086

001-620-00: Treasurer's Office

|                      |        |
|----------------------|--------|
| 0070-001 - Treasurer | 67,239 |
|----------------------|--------|



|                                                        |         |
|--------------------------------------------------------|---------|
| 0073-001 - Assistant Treasurer                         | 60,418  |
| 0028-003 - Accounting Associate                        | 26,549  |
| 0273-001 - Admin Assist I (1508 Hrs) - 73%             | 15,909  |
| 0273-033 - Admin Assist I (1040 Hrs) - 50%             | 11,700  |
| 0450-001 - Bookkeeper                                  | 32,610  |
| 0450-005 - Bookkeeper                                  | 31,625  |
| 0417-001 - Collections Specialist                      | 29,204  |
| 0418-001 - Collections Assistant (1040 Hrs) - 50%      | 13,275  |
| 0077-001 - Payroll Assistant                           | 26,549  |
| 0075-001 - Payroll Manager                             | 51,607  |
| 9.73 Positions - TOTAL                                 | 366,685 |
| <hr/>                                                  |         |
| <u>001-625-00: Justice of the Peace Pct 1,1 Office</u> |         |
| 0850-001 - Justice of the Peace 1,1                    | 56,532  |
| 0855-001 - Justice Clerk                               | 24,976  |
| 0855-002 - Justice Clerk (1040 Hrs) - 50%              | 12,064  |
| 0860-001 - Justice Court Administrator                 | 33,335  |
| 3.5 Positions - TOTAL                                  | 126,907 |
| <hr/>                                                  |         |
| <u>001-626-00: Justice of the Peace Pct 1,2 Office</u> |         |
| 0850-002 - Justice of the Peace 1, 2                   | 56,532  |
| 0855-003 - Justice Clerk                               | 34,805  |
| 0855-004 - Justice Clerk                               | 27,624  |
| 0855-005 - Justice Clerk                               | 24,979  |
| 0860-002 - Justice Court Administrator                 | 43,208  |
| 5 Positions - TOTAL                                    | 187,148 |
| <hr/>                                                  |         |
| <u>001-627-00: Justice of the Peace Pct 2 Office</u>   |         |
| 0850-003 - Justice of the Peace 2                      | 56,532  |
| 0855-006 - Justice Clerk                               | 33,480  |
| 0855-007 - Justice Clerk                               | 28,649  |
| 0855-008 - Justice Clerk                               | 26,782  |
| 0860-003 - Justice Court Administrator                 | 43,332  |
| 5 Positions - TOTAL                                    | 188,775 |
| <hr/>                                                  |         |
| <u>001-628-00: Justice of the Peace Pct 3 Office</u>   |         |
| 0850-004 - Justice of the Peace 3                      | 56,532  |
| 0855-009 - Justice Clerk (1040 Hrs) - 50%              | 12,408  |
| 0860-004 - Justice Court Administrator                 | 40,015  |
| 0857-001 - Justice Court Trainer                       | 41,658  |
| 3.5 Positions - TOTAL                                  | 150,613 |
| <hr/>                                                  |         |
| <u>001-629-00: Justice of the Peace Pct 4 Office</u>   |         |
| 0850-005 - Justice of the Peace 4                      | 56,532  |
| 0855-010 - Justice Clerk                               | 24,853  |
| 0855-011 - Justice Clerk (1456 Hrs) - 70%              | 16,891  |
| 0860-005 - Justice Court Administrator                 | 37,355  |
| 3.7 Positions - TOTAL                                  | 135,631 |
| <hr/>                                                  |         |
| <u>001-630-00: Justice of the Peace Pct 5 Office</u>   |         |
| 0850-006 - Justice of the Peace 5                      | 56,532  |
| 0855-012 - Justice Clerk                               | 28,528  |
| 0855-013 - Justice Clerk                               | 25,355  |
| 0860-006 - Justice Court Administrator                 | 42,852  |
| 4 Positions - TOTAL                                    | 153,267 |
| <hr/>                                                  |         |
| <u>001-635-00: Constable Pct 1 Office</u>              |         |
| 0880-001 - Constable 1                                 | 53,057  |
| 0885-001 - Deputy Constable                            | 44,889  |
| 0885-002 - Deputy Constable                            | 44,446  |
| 0885-003 - Deputy Constable                            | 42,719  |
| 0885-004 - Deputy Constable                            | 45,338  |
| 0885-015 - Deputy Constable                            | 42,719  |
| 0855-014 - Justice Clerk                               | 24,138  |
| 7 Positions - TOTAL                                    | 297,306 |
| <hr/>                                                  |         |

|                                                                    |                        |
|--------------------------------------------------------------------|------------------------|
| <u>001-636-00: Constable Pct 2 Office</u>                          |                        |
| 0880-002 - Constable 2                                             | 53,057                 |
| 0885-005 - Deputy Constable                                        | 46,249                 |
| 0885-006 - Deputy Constable                                        | 45,790                 |
| 0885-007 - Deputy Constable                                        | 55,853                 |
| 0885-016 - Deputy Constable                                        | 42,719                 |
| 0855-015 - Justice Clerk                                           | 32,150                 |
|                                                                    | 6 Positions - TOTAL    |
|                                                                    | 275,818                |
| <hr/>                                                              |                        |
| <u>001-637-00: Constable Pct 3 Office</u>                          |                        |
| 0880-003 - Constable 3                                             | 53,057                 |
| 0885-008 - Deputy Constable                                        | 46,713                 |
| 0885-009 - Deputy Constable                                        | 46,251                 |
| 0885-017 - Deputy Constable (1040 Hrs) - 50%                       | 25,909                 |
| 0855-016 - Justice Clerk                                           | 25,358                 |
|                                                                    | 4.5 Positions - TOTAL  |
|                                                                    | 197,288                |
| <hr/>                                                              |                        |
| <u>001-638-00: Constable Pct 4 Office</u>                          |                        |
| 0880-004 - Constable 4                                             | 53,057                 |
| 0885-010 - Deputy Constable                                        | 46,250                 |
| 0885-011 - Deputy Constable                                        | 44,446                 |
| 0855-017 - Justice Clerk                                           | 30,170                 |
|                                                                    | 4 Positions - TOTAL    |
|                                                                    | 173,923                |
| <hr/>                                                              |                        |
| <u>001-639-00: Constable Pct 5 Office</u>                          |                        |
| 0880-005 - Constable 5                                             | 53,057                 |
| 0885-012 - Deputy Constable                                        | 43,573                 |
| 0885-013 - Deputy Constable                                        | 42,719                 |
| 0855-018 - Justice Clerk                                           | 29,393                 |
|                                                                    | 4 Positions - TOTAL    |
|                                                                    | 168,742                |
| <hr/>                                                              |                        |
| <u>001-646-00: Civic Center - <b>facility closing 10/31/13</b></u> |                        |
| 0293-001 - Civic Center Coordinator                                | 4,025                  |
| 0200-002 - Facility Maintenance (1508 Hrs) - 73%                   | 1,585                  |
|                                                                    | 1.73 Positions - TOTAL |
|                                                                    | 5,610                  |
| <hr/>                                                              |                        |
| <u>001-650-00: DPS Troopers</u>                                    |                        |
| 0272-028 - Administrative Assistant II                             | 28,041                 |
|                                                                    | 1 Positions - TOTAL    |
|                                                                    | 28,041                 |
| <hr/>                                                              |                        |
| <u>001-651-00: DPS License and Weights</u>                         |                        |
| 0272-029 - Administrative Assistant II                             | 27,852                 |
|                                                                    | 1 Position - TOTAL     |
|                                                                    | 27,852                 |
| <hr/>                                                              |                        |
| <u>001-655-00: Elections Office</u>                                |                        |
| 0125-001 - Elections Administrator                                 | 61,848                 |
| 0273-005 - Admin Assist I (1040 Hrs) - 50%                         | 13,115                 |
| 0273-004 - Administrative Assistant I                              | 27,381                 |
| 0272-002 - Administrative Assistant II                             | 29,063                 |
| 0271-002 - Administrative Assistant III                            | 33,728                 |
| 0275-001 - Equipment/Data Coordinator                              | 29,984                 |
|                                                                    | 5.5 Positions - TOTAL  |
|                                                                    | 195,119                |
| <hr/>                                                              |                        |
| <u>001-656-00: Emergency Management</u>                            |                        |
| 0982-001 - Emergency Management Coordinator                        | 53,448                 |
|                                                                    | 1 Position - TOTAL     |
|                                                                    | 53,448                 |
| <hr/>                                                              |                        |
| <u>001-657-00: Development Services</u>                            |                        |
| 1026-001 - Development & Community Services Director               | 81,996                 |
| 0230-001 - Development & Community Services Manager                | 52,877                 |
| 0273-026 - Administrative Assistant I                              | 31,167                 |
| 0273-027 - Administrative Assistant I                              | 31,260                 |
| 0273-029 - Administrative Assistant I                              | 31,214                 |
| 0271-007 - Administrative Assistant III                            | 32,125                 |
| 0271-010 - Administrative Assistant III                            | 25,336                 |

|                                                         |         |
|---------------------------------------------------------|---------|
| 0235-001 - Env Health Specialist I                      | 48,107  |
| 0235-002 - Env Health Specialist I                      | 41,213  |
| 0235-003 - Env Health Specialist I                      | 36,185  |
| 0235-004 - Env Health Specialist I                      | 35,337  |
| 1167-002 - Env Health Specialist II                     | 57,245  |
| 0237-001 - Flood Plain Administrator                    | 62,045  |
| 0225-001 - GIS Coordinator                              | 46,206  |
| 1168-001 - Programs Manager GIS / 911                   | 68,754  |
| 15 Positions - TOTAL                                    | 681,067 |
| <hr/>                                                   |         |
| <u>001-657-99-037: CAPCOG 911 Addressing Grant</u>      |         |
| 0231-001 - 911 Database Coordinator                     | 40,400  |
| 0224-001 - GIS Technician                               | 32,903  |
| 2 Positions - TOTAL                                     | 73,303  |
| <hr/>                                                   |         |
| <u>001-660-00: Extension Office</u>                     |         |
| 0380-001 - Extension Agent                              | 11,279  |
| 0380-002 - Extension Agent                              | 11,279  |
| 0272-001 - Administrative Assistant II                  | 28,942  |
| 0273-003 - Administrative Assistant I (1,248 Hrs) - 60% | 13,167  |
| 3.60 Positions - TOTAL                                  | 64,667  |
| <hr/>                                                   |         |
| <u>001-665-00: Fire Marshal's Office</u>                |         |
| 0980-001 - Fire Marshall                                | 60,331  |
| 0981-001 - Assistant Fire Marshall                      | 38,871  |
| 0985-001 - Fire Investigator (728 Hrs) - 35%            | 15,147  |
| 2.35 Positions - TOTAL                                  | 114,349 |
| <hr/>                                                   |         |
| <u>001-670-00: Grants Department</u>                    |         |
| 0105-001 - Grants Administrator                         | 57,894  |
| 0271-001 - Administrative Assistant III                 | 34,427  |
| 2 Positions - TOTAL                                     | 92,321  |
| <hr/>                                                   |         |
| <u>001-677-00: Human Resources</u>                      |         |
| 0740-001 - Human Resources Director                     | 73,976  |
| 0741-001 - Communications Specialist                    | 54,888  |
| 0743-001 - Compensation Analyst                         | 58,090  |
| 0744-001 - Human Resource Generalist                    | 37,221  |
| 0745-001 - Human Resource Specialist                    | 39,648  |
| 0082-001 - Safety Specialist                            | 36,998  |
| 6 Positions - TOTAL                                     | 300,821 |
| <hr/>                                                   |         |
| <u>001-680-00:00 Information Technology</u>             |         |
| 0920-001 - Computer Services Director                   | 87,836  |
| 0925-001 - Assist Computer Svcs Director                | 66,922  |
| 0932-001 - Computer Support Specialist                  | 43,239  |
| 0930-001 - Internal Systems Administrator               | 53,896  |
| 0931-001 - Network Engineer                             | 57,099  |
| 0931-002 - Network Engineer                             | 53,896  |
| 0931-003 - Network Engineer                             | 53,896  |
| 0931-004 - Network Engineer                             | 52,530  |
| 0931-005 - Network Engineer                             | 42,759  |
| 9 Positions - TOTAL                                     | 512,073 |
| <hr/>                                                   |         |
| <u>001-686-00: Juvenile Probation</u>                   |         |
| 0950-001 - Chief Juvenile Probation Officer - 50.5%     | 33,870  |
| 0955-001 - Assist Chief Juvenile Prob Off - 50.5%       | 29,985  |
| 0976-001 - Assistant Juvenile Prob Officer              | 43,806  |
| 0272-036 - Administrative Assistant II                  | 27,892  |
| 0973-001 - CSR Coordinator                              | 27,080  |
| 0978-001 - Drill Instructor                             | 27,346  |
| 0975-001 - Juvenile Probation Officer                   | 39,780  |
| 0975-002 - Juvenile Probation Officer - 50.5%           | 20,547  |
| 0975-003 - Juvenile Probation Officer - 51%             | 20,985  |
| 0975-004 - Juvenile Probation Officer - 51%             | 17,380  |
| 0975-005 - Juvenile Probation Officer - 51%             | 16,384  |

|                                                                        |                |
|------------------------------------------------------------------------|----------------|
| 0975-008 - Juvenile Probation Officer - 50.5%                          | 16,739         |
| 0957-001 - Senior Juvenile Prob Officer - 50.5%                        | 23,367         |
| 0957-002 - Senior Juvenile Prob Officer - 50.5%                        | 26,315         |
| 0957-003 - Senior Juvenile Prob Officer - 50.5%                        | 26,315         |
| 0974-001 - TCOMI Probation Officer - 17%                               | 5,996          |
| <b>10.17 Positions - TOTAL</b>                                         | <b>403,787</b> |
| <hr/>                                                                  |                |
| <u>001-686-99-026: TJPC-M Special Needs Grant</u>                      |                |
| 0974-001 - TCOMI Probation Officer - 83%                               | 30,277         |
| <b>.83 Position - TOTAL</b>                                            | <b>30,277</b>  |
| <hr/>                                                                  |                |
| <u>001-686-99-027: TJPC-A State Aid Grant</u>                          |                |
| 0950-001 - Chief Juvenile Probation Officer - 49.5%                    | 38,100         |
| 0955-001 - Assist Chief Juvenile Prob Off - 49.5%                      | 29,391         |
| 0975-002 - Juvenile Probation Officer - 49.5%                          | 20,140         |
| 0975-003 - Juvenile Probation Officer - 49%                            | 20,161         |
| 0975-004 - Juvenile Probation Officer - 49%                            | 16,699         |
| 0975-005 - Juvenile Probation Officer - 49%                            | 15,742         |
| 0975-008 - Juvenile Probation Officer - 49.5%                          | 16,407         |
| 0957-001 - Senior Juvenile Prob Officer - 49.5%                        | 22,905         |
| 0957-002 - Senior Juvenile Prob Officer - 49.5%                        | 25,794         |
| 0957-003 - Senior Juvenile Prob Officer - 49.5%                        | 25,794         |
| <b>5 Positions - TOTAL</b>                                             | <b>231,133</b> |
| <hr/>                                                                  |                |
| <u>001-686-99-033: TJPC-P JJAEP Grant</u>                              |                |
| 0977-001 - Drill Instructor Senior                                     | 43,072         |
| <b>1 Position - TOTAL</b>                                              | <b>43,072</b>  |
| <hr/>                                                                  |                |
| <u>001-695-00: Maintenance Department</u>                              |                |
| 0191-001 - Facility Maintenance Manager                                | 42,758         |
| 0210-003 - Custodian                                                   | 28,336         |
| 0210-004 - Custodian                                                   | 20,491         |
| 0210-005 - Custodian                                                   | 26,511         |
| 0210-006 - Custodian                                                   | 21,416         |
| 0210-001 - Lead Facility Maintenance                                   | 39,188         |
| 0200-001 - Facility Maintenance                                        | 33,478         |
| 0200-003 - Facility Maintenance                                        | 27,207         |
| 0200-004 - Facility Maintenance                                        | 34,605         |
| 0200-005 - Facility Maintenance                                        | 36,359         |
| <b>10 Positions - TOTAL</b>                                            | <b>310,349</b> |
| <hr/>                                                                  |                |
| <u>001-700-00: Parks Administration</u>                                |                |
| 1172-001 - Natural Resources Program Manager - 50%                     | 29,396         |
| 0174-001 - Lead Parks Attendant                                        | 24,137         |
| 0173-001 - Parks Attendant                                             | 19,947         |
| 0173-002 - Parks Attendant                                             | 19,947         |
| 0173-003 - Parks Attendant                                             | 19,947         |
| <b>4.5 Positions - TOTAL</b>                                           | <b>113,374</b> |
| <hr/>                                                                  |                |
| <u>001-716-00: Transfer Stations</u>                                   |                |
| 1172-001 - Natural Resources Program Manager - 50%                     | 29,396         |
| 0170-001 - Recycling & Solid Waste Asst Coordinator                    | 30,217         |
| 0172-001 - Recycling & Solid Waste Site Coordinator                    | 27,518         |
| 0172-002 - Recycling & Solid Waste Site Coordinator                    | 25,553         |
| <b>3.5 Positions - TOTAL</b>                                           | <b>112,684</b> |
| <hr/>                                                                  |                |
| <u>001-720-00: Veterans Administration</u>                             |                |
| 0915-001 - Veterans Services Officer                                   | 35,021         |
| 0273-024 - Administrative Assistant I                                  | 30,011         |
| 9060-001 - Veterans Svc Transport Driver-(1,448 Hrs)                   | 15,278         |
| <b>2.7 Positions - TOTAL</b>                                           | <b>80,310</b>  |
| <hr/>                                                                  |                |
| <u>020-710-00: Resource, Protection, Transportation &amp; Planning</u> |                |
| 1026-001 - Director of Transportation                                  | 113,622        |
| 1024-001 - Asst Director of Transportation                             | 64,671         |
| 0273-028 - Administrative Assistant I                                  | 23,055         |

|                                            |        |
|--------------------------------------------|--------|
| 0271-009 - Administrative Assistant III    | 44,460 |
| 0450-004 - Bookkeeper                      | 30,664 |
| 1040-001 - Equipment Superintendent        | 44,041 |
| 2373-001 - Budget & Financial Manager      | 62,924 |
| 1045-001 - Inspector                       | 35,337 |
| 1045-002 - Inspector                       | 35,337 |
| 1060-004 - Mechanic                        | 35,797 |
| 1060-005 - Mechanic                        | 35,610 |
| 1060-006 - Mechanic                        | 29,204 |
| 1060-007 - Mechanic                        | 38,871 |
| 1060-008 - Mechanic                        | 38,918 |
| 1025-001 - Operations Superintendent       | 64,137 |
| 1075-001 - Road Maint Worker Specialist    | 24,136 |
| 1075-002 - Road Maint Worker Specialist    | 24,136 |
| 1075-003 - Road Maint Worker Specialist    | 24,136 |
| 1075-004 - Road Maint Worker Specialist    | 29,577 |
| 1075-005 - Road Maint Worker Specialist    | 24,498 |
| 1075-006 - Road Maint Worker Specialist    | 26,351 |
| 1075-007 - Road Maint Worker Specialist    | 26,867 |
| 1075-008 - Road Maint Worker Specialist    | 24,136 |
| 1075-009 - Road Maint Worker Specialist    | 24,136 |
| 1075-010 - Road Maint Worker Specialist    | 24,498 |
| 1075-011 - Road Maint Worker Specialist    | 24,136 |
| 1075-012 - Road Maint Worker Specialist    | 24,136 |
| 1075-013 - Road Maint Worker Specialist    | 24,378 |
| 1075-014 - Road Maint Worker Specialist    | 24,136 |
| 1075-015 - Road Maint Worker Specialist    | 24,136 |
| 1075-016 - Road Maint Worker Specialist    | 26,598 |
| 1075-017 - Road Maint Worker Specialist    | 24,136 |
| 1075-018 - Road Maint Worker Specialist    | 26,606 |
| 1075-019 - Road Maint Worker Specialist    | 24,136 |
| 1075-020 - Road Maint Worker Specialist    | 24,136 |
| 1075-021 - Road Maint Worker Specialist    | 24,136 |
| 1075-022 - Road Maint Worker Specialist    | 30,849 |
| 1075-023 - Road Maint Worker Specialist    | 24,136 |
| 1027-001 - Road Maintenance Superintendent | 64,137 |
| 1080-002 - Road Maintenance Worker         | 21,942 |
| 1080-003 - Road Maintenance Worker         | 25,594 |
| 1080-004 - Road Maintenance Worker         | 21,942 |
| 1080-005 - Road Maintenance Worker         | 21,942 |
| 1080-006 - Road Maintenance Worker         | 24,360 |
| 1080-007 - Road Maintenance Worker         | 21,942 |
| 1080-008 - Road Maintenance Worker         | 21,942 |
| 1080-009 - Road Maintenance Worker         | 21,942 |
| 1080-010 - Road Maintenance Worker         | 25,416 |
| 1055-001 - Road Maintenance Worker Lead    | 40,554 |
| 1055-002 - Road Maintenance Worker Lead    | 30,080 |
| 1055-003 - Road Maintenance Worker Lead    | 43,806 |
| 1055-004 - Road Maintenance Worker Lead    | 29,204 |
| 1055-005 - Road Maintenance Worker Lead    | 30,080 |
| 1055-006 - Road Maintenance Worker Lead    | 29,204 |
| 1055-007 - Road Maintenance Worker Lead    | 39,664 |
| 1070-001 - Road Maintenance Worker Senior  | 26,947 |
| 1070-002 - Road Maintenance Worker Senior  | 35,173 |
| 1070-003 - Road Maintenance Worker Senior  | 33,886 |
| 1070-004 - Road Maintenance Worker Senior  | 31,297 |
| 1070-005 - Road Maintenance Worker Senior  | 26,549 |
| 1070-006 - Road Maintenance Worker Senior  | 38,288 |
| 1070-007 - Road Maintenance Worker Senior  | 35,173 |
| 1070-008 - Road Maintenance Worker Senior  | 32,865 |
| 1070-009 - Road Maintenance Worker Senior  | 26,549 |
| 1070-010 - Road Maintenance Worker Senior  | 33,647 |
| 1070-011 - Road Maintenance Worker Senior  | 28,753 |
| 1070-012 - Road Maintenance Worker Senior  | 31,598 |
| 1070-013 - Road Maintenance Worker Senior  | 29,487 |

|                                           |        |
|-------------------------------------------|--------|
| 1070-014 - Road Maintenance Worker Senior | 31,998 |
| 1070-015 - Road Maintenance Worker Senior | 30,987 |
| 1070-016 - Road Maintenance Worker Senior | 31,260 |
| 1070-017 - Road Maintenance Worker Senior | 30,264 |
| 1070-018 - Road Maintenance Worker Senior | 27,348 |
| 1070-019 - Road Maintenance Worker Senior | 26,549 |
| 1070-020 - Road Maintenance Worker Senior | 26,549 |
| 1070-021 - Road Maintenance Worker Senior | 33,283 |
| 1070-022 - Road Maintenance Worker Senior | 26,549 |
| 1070-023 - Road Maintenance Worker Senior | 31,854 |
| 1070-024 - Road Maintenance Worker Senior | 31,845 |
| 1035-001 - Road Supervisor                | 42,351 |
| 1035-002 - Road Supervisor                | 53,006 |
| 1035-003 - Road Supervisor                | 53,006 |
| 1035-004 - Road Supervisor                | 50,091 |
| 1035-005 - Road Supervisor                | 51,134 |
| 1035-006 - Road Supervisor                | 43,224 |
| 1035-007 - Road Supervisor                | 53,006 |
| 1030-001 - Subcontract Coordinator        | 53,006 |

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87 Positions - TOTAL 2,926,048

070-685-00: Juvenile Detention Center

|                                                      |         |
|------------------------------------------------------|---------|
| 9000-001 - Juvenile Facility Administrator           | 67,421  |
| 9010-001 - Assistant Juvenile Facility Administrator | 51,743  |
| 0273-030 - Administrative Assistant I                | 25,559  |
| 0272-037 - Administrative Assistant II               | 32,981  |
| 9025-001 - Case Manager                              | 33,009  |
| 0911-001 - Compliance Officer/Investigator           | 44,042  |
| 9055-055 - Juv Sup Officer (35,572 Hrs) - shared     | 290,709 |
| 9055-001 - Juvenile Supervision Officer              | 24,856  |
| 9055-002 - Juvenile Supervision Officer              | 24,136  |
| 9055-003 - Juvenile Supervision Officer              | 30,953  |
| 9055-004 - Juvenile Supervision Officer              | 24,136  |
| 9055-005 - Juvenile Supervision Officer              | 24,136  |
| 9055-006 - Juvenile Supervision Officer              | 25,516  |
| 9055-007 - Juvenile Supervision Officer              | 26,152  |
| 9055-008 - Juvenile Supervision Officer              | 25,360  |
| 9055-009 - Juvenile Supervision Officer              | 24,136  |
| 9055-010 - Juvenile Supervision Officer              | 24,136  |
| 9055-011 - Juvenile Supervision Officer              | 25,984  |
| 9055-012 - Juvenile Supervision Officer              | 24,856  |
| 9055-013 - Juvenile Supervision Officer              | 24,136  |
| 9055-014 - Juvenile Supervision Officer              | 25,408  |
| 9055-015 - Juvenile Supervision Officer              | 24,856  |
| 9055-016 - Juvenile Supervision Officer              | 25,396  |
| 9055-017 - Juvenile Supervision Officer              | 25,992  |
| 9055-018 - Juvenile Supervision Officer              | 28,528  |
| 9055-019 - Juvenile Supervision Officer              | 24,880  |
| 9055-020 - Juvenile Supervision Officer              | 24,856  |
| 9055-021 - Juvenile Supervision Officer              | 24,856  |
| 9055-022 - Juvenile Supervision Officer              | 24,136  |
| 9055-023 - Juvenile Supervision Officer              | 24,136  |
| 9055-024 - Juvenile Supervision Officer              | 24,136  |
| 9055-025 - Juvenile Supervision Officer              | 24,136  |
| 9055-026 - Juvenile Supervision Officer              | 24,136  |
| 9055-027 - Juvenile Supervision Officer              | 24,856  |
| 9055-028 - Juvenile Supervision Officer              | 24,136  |
| 9055-029 - Juvenile Supervision Officer              | 25,396  |
| 9055-030 - Juvenile Supervision Officer              | 25,408  |
| 9055-031 - Juvenile Supervision Officer              | 24,136  |
| 9055-032 - Juvenile Supervision Officer              | 24,136  |
| 9055-033 - Juvenile Supervision Officer              | 25,360  |
| 9055-034 - Juvenile Supervision Officer              | 24,136  |
| 0630-002 - Food Service Manager                      | 33,865  |
| 0655-004 - Kitchen Assistant                         | 24,197  |

|                                                           |           |
|-----------------------------------------------------------|-----------|
| 0655-005 - Kitchen Assistant                              | 23,190    |
| 0655-006 - Kitchen Assistant                              | 24,197    |
| 0655-007 - Kitchen Assistant (4500 Hrs) - shared position | 45,475    |
| 1140-004 - Licensed Vocational Nurse                      | 40,418    |
| 1140-005 - Licensed Voc Nurse (1164 Hrs) - 56%            | 16,918    |
| 9050-001 - Lieutenant                                     | 33,812    |
| 9050-002 - Lieutenant                                     | 32,125    |
| 9050-003 - Lieutenant                                     | 35,535    |
| 9050-004 - Lieutenant                                     | 33,913    |
| 0195-008 - Maintenance/Construction                       | 37,966    |
| 9052-001 - Second Lieutenant                              | 34,544    |
| 9052-002 - Second Lieutenant                              | 26,920    |
| 9052-003 - Second Lieutenant                              | 26,549    |
| 9052-004 - Second Lieutenant                              | 27,606    |
| 9020-001 - Sr. Licensed Mental Health Counselor           | 47,034    |
| 9021-001 - Licensed Mental Health Counselor               | 35,337    |
| 9021-002 - Licensed Mental Health Counselor               | 32,125    |
| 9065-001 - Training Coordinator                           | 30,704    |
| 0970-002 - Transitional Coordinator                       | 35,638    |
| <hr/>                                                     |           |
| 62.5 Positions - TOTAL                                    | 2,075,041 |
| <hr/>                                                     |           |
| <u>081-607-00: DA Drug Forfeiture</u>                     |           |
| 0273-006 - Administrative Assistant I - (1040 Hrs) - 50%  | 10,972    |
| 0273-018 - Administrative Assistant I - (1040 Hrs) - 50%  | 10,972    |
| 0273-020 - Administrative Assistant I - (1040 Hrs) - 50%  | 10,972    |
| <hr/>                                                     |           |
| 1.5 Position - TOTAL                                      | 32,916    |
| <hr/>                                                     |           |
| <u>084-690-00: Law Library</u>                            |           |
| 0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%    | 11,137    |
| <hr/>                                                     |           |
| .5 Positions - TOTAL                                      | 11,137    |
| <hr/>                                                     |           |
| <u>101-617-10: Records Mgmt-County Clerk</u>              |           |
| 0454-019 - Deputy Clerk II                                | 28,653    |
| 0454-002 - Deputy Clerk II                                | 26,052    |
| 0042-001 - Law Librarian/Records Mgmt (1040 Hrs) - 50%    | 11,137    |
| <hr/>                                                     |           |
| 2.5 Positions - TOTAL                                     | 65,842    |
| <hr/>                                                     |           |
| <u>101-617-11: Records Archive-County Clerk</u>           |           |
| 0273-013 - Administrative Assistant I                     | 21,942    |
| 0273-031 - Administrative Assistant I                     | 25,788    |
| Temporary Position - (1040 Hrs) - 50%                     | 10,971    |
| Temporary Position - (1040 Hrs) - 50%                     | 10,971    |
| <hr/>                                                     |           |
| 3 Positions - TOTAL                                       | 69,672    |
| <hr/>                                                     |           |
| <u>106-610-00: County Records Preservation</u>            |           |
| Temporary Position - (1040 Hrs) - 50%                     | 10,971    |
| Temporary Position - (1040 Hrs) - 50%                     | 10,971    |
| <hr/>                                                     |           |
| 1 Position - TOTAL                                        | 21,942    |
| <hr/>                                                     |           |
| <u>107-608-00: Courthouse Security-District Court</u>     |           |
| 1153-003 - District Court Bailiff                         | 42,720    |
| <hr/>                                                     |           |
| 1 Position - TOTAL                                        | 42,720    |
| <hr/>                                                     |           |
| <u>107-612-00: Courthouse Security-County Court 2</u>     |           |
| 1153-005 - Bailiff (1040 Hrs) - 50%                       | 14,602    |
| 1153-006 - Bailiff (1040 Hrs) - 50%                       | 14,851    |
| <hr/>                                                     |           |
| 1 Position - TOTAL                                        | 29,453    |
| <hr/>                                                     |           |
| <u>120-675-00: Personal Health</u>                        |           |
| 0272-005 - Administrative Assistant II                    | 33,233    |
| 1142-001 - Epidemiologist - 20%                           | 8,514     |
| 0150-001 - Social Health Coordinator - 20%                | 11,237    |
| <hr/>                                                     |           |
| 1.4 Positions - TOTAL                                     | 52,984    |
| <hr/>                                                     |           |
| <u>120-675-99-018: DSHS Immunization Grant</u>            |           |
| 1128-001 - IMTRACS/PICS Outreach Specialist               | 36,070    |

|                                                            |                |
|------------------------------------------------------------|----------------|
| 1128-002 - IMTRACS/PICS Outreach Specialist                | 27,346         |
| 0150-001 - Social Health Coordinator - 80%                 | 44,949         |
| 1142-001 - Epidemiologist - 80%                            | 34,052         |
| 0271-021 - Administrative Assistant III                    | 32,125         |
| 4.6 Positions - TOTAL                                      | <u>174,542</u> |
| .....                                                      |                |
| <u>120-675-99-019: DSHS RLSS Local Public Health Grant</u> |                |
| 1135-002 - RN Supervisor                                   | 63,855         |
| 1 Position - TOTAL                                         | <u>63,855</u>  |
| .....                                                      |                |
| <u>120-675-99-022: DSHS TB Program Grant</u>               |                |
| 0272-030 - Administrative Assistant II                     | 27,208         |
| 1 Position - TOTAL                                         | <u>27,208</u>  |
| .....                                                      |                |
| <u>120-675-99-058: DSHS Bioterrorism Grant</u>             |                |
| 0267-001 - RN / Emergency Prep Coord                       | 42,758         |
| 0152-001 - SNS Coordinator                                 | 36,140         |
| 2 Positions - TOTAL                                        | <u>78,898</u>  |
| .....                                                      |                |
| TOTAL PAYROLL                                              | 31,214,055     |