

SOCIAL SERVICE AGENCIES

Budget Year 2022

Account	Agency	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Requested	2021 Judge's Recommended
Fund	001 - General Fund							
	Cost Center 301 - Buda Public Library							
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	70,000.00	35,000.00
	Cost Center 302 - Dripping Springs Library							
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	70,000.00	35,000.00
	Cost Center 303 - Kyle Community Library							
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	70,000.00	35,000.00
	Cost Center 304 - San Marcos Public Library							
5800	Grant Funding	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	120,000.00	85,000.00
	Cost Center 305 - Wimberley Village Library							
5600	Project Contributions	.00	.00	100,000.00	100,000.00	.00	300,000.00	.00
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	100,000.00	35,000.00
	Cost Center 308 - Hays County Crimestoppers							
5800	Grant Funding	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Cost Center 317 - Community Action							
5800	Grant Funding	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	22,000.00	19,000.00
	Cost Center 318 - Wimberley Sr Citizens							
5800	Grant Funding	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	10,000.00
	Cost Center 319 - Greater San Marcos Sr Citizens							
5800	Grant Funding	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Cost Center 320 - Kyle Area Sr Zone							
5800	Grant Funding	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	20,000.00	12,000.00
	Cost Center 321 - Hill Country Sr Citizens							
5800	Grant Funding	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
	Cost Center 322 - Onion Creek Sr Citizens							
5800	Grant Funding	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	Cost Center 323 - Combined Community Action							
5800	Grant Funding	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	15,000.00	13,000.00
	Cost Center 324 - The Friends Foundation							
5800	Grant Funding	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00	4,000.00
	Cost Center 326 - Hays Co Area Food Bank							
5800	Grant Funding	50,000.00	55,000.00	55,000.00	55,000.00	50,416.63	60,000.00	55,000.00
	Cost Center 332 - Hays Co SWCD #351							
5800	Grant Funding	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	7,500.00	4,500.00
	Cost Center 338 - Hays Caldwl Alcohol & Drug Abuse							
5800	Grant Funding	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	40,000.00	37,500.00
	Cost Center 339 - Hays-Caldwell Women's Center							
5600	Project Contributions	.00	300,000.00	.00	.00	.00	300,000.00	300,000.00
5800	Grant Funding	75,000.00	80,000.00	80,000.00	80,000.00	80,000.00	85,000.00	80,000.00
5800	019 Grant Funding Covid-19 Relief	.00	20,000.00	.00	.00	.00	.00	.00

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	Cost Center 340 - Scheib Opportunity Center							
5800	Grant Funding	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
	Cost Center 341 - Southside Community Center							
5800	Grant Funding	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00	25,000.00
	Cost Center 350 - San Marcos Youth Service Bureau							
5800	Grant Funding	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	22,500.00	13,500.00
	Cost Center 351 - Greater SM Youth Shelter							
5800	Grant Funding	65,000.00	70,000.00	70,000.00	70,000.00	70,000.00	80,000.00	70,000.00
5800	019 Grant Funding Covid-19 Relief	.00	20,000.00	.00	.00	.00	.00	.00
	Cost Center 352 - CASA of Central Texas							
5600	Project Contributions	100,000.00	100,000.00	.00	.00	100,000.00	150,000.00	.00
5800	Grant Funding	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00	100,000.00	40,000.00
5800	019 Grant Funding Covid-19 Relief	.00	10,000.00	.00	.00	.00	.00	.00
	Cost Center 353 - Big Brothers and Big Sisters							
5800	Grant Funding	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	10,000.00	5,250.00
	Cost Center 354 - Hays Co Child Protective Board							
5600	Project Contributions	150,000.00	.00	.00	.00	.00	.00	.00
5800	Grant Funding	55,000.00	55,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
5800	019 Grant Funding Covid-19 Relief	.00	10,000.00	.00	.00	.00	.00	.00
	Cost Center 360 - Pet Prevent a Liter							
5800	Grant Funding	15,625.00	20,625.00	20,625.00	20,625.00	20,625.00	25,000.00	20,625.00
	Cost Center 361 - San Marcos Animal Shelter							
5600	Project Contributions	.00	.00	150,000.00	150,000.00	.00	150,000.00	150,000.00
	Cost Center 366 - Nosotros La Gente							
5800	Grant Funding	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Cost Center 368 - Indigeneous Cultures							
5800	Grant Funding	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	5,000.00	1,500.00
	Cost Center 375 - CARTS Hays Co Transit							
5800	Grant Funding	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00	20,000.00
	Cost Center 384 - Friends of Family Justice Center							
5600	Project Contributions	.00	45,000.00	45,000.00	45,000.00	45,000.00	.00	.00
5800	Grant Funding	.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	10,000.00
	Cost Center 385 - Capital Idea							
5800	Grant Funding	.00	25,000.00	30,000.00	30,000.00	30,000.00	100,000.00	30,000.00
Department	895 - Community Services	\$1,026,875.00	\$1,381,875.00	\$1,141,875.00	\$1,141,875.00	\$987,291.63	\$2,173,000.00	\$1,296,875.00