

Social Service Agency Funding Fiscal Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Requested	2023 Recommended
Fund 001 - General Fund								
Cost Center 300 - Discretionary								
5800	Grant Funding	.00	.00	.00	.00	.00	.00	25,000.00
Cost Center 301 - Buda Public Library								
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	90,000.00	35,000.00
Cost Center 302 - Dripping Springs Library								
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	90,000.00	35,000.00
Cost Center 303 - Kyle Community Library								
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	90,000.00	35,000.00
Cost Center 304 - San Marcos Public Library								
5800	Grant Funding	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	140,000.00	85,000.00
Cost Center 305 - Wimberley Village Library								
5600	Project Contributions	.00	100,000.00	200,000.00	200,000.00	200,000.00	.00	.00
5800	Grant Funding	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	90,000.00	35,000.00
Cost Center 308 - Hays County Crimestoppers								
5800	Grant Funding	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00
Cost Center 315 - Indigenous & Tejano Comm Council								
5800	Grant Funding	.00	.00	.00	.00	.00	14,654.00	.00
Cost Center 317 - Community Action								
5800	Grant Funding	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	24,000.00	19,000.00
5800_019	Grant Funding COVID-19 Relief	20,000.00	.00	.00	.00	.00	.00	.00
Cost Center 318 - Wimberley Sr Citizens								
5800	Grant Funding	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	10,000.00
Cost Center 319 - Greater San Marcos Sr Citizens								
5600	Project Contributions	.00	.00	.00	.00	.00	40,000.00	.00
5800	Grant Funding	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	25,000.00	4,000.00
Cost Center 320 - Kyle Area Sr Zone								
5600	Project Contributions	.00	.00	200,000.00	200,000.00	200,000.00	.00	.00
5800	Grant Funding	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	20,000.00	12,000.00
Cost Center 321 - Hill Country Sr Citizens								
5800	Grant Funding	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Cost Center 322 - Onion Creek Sr Citizens								
5800	Grant Funding	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Cost Center 323 - Combined Community Action								
5800	Grant Funding	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	15,000.00	13,000.00

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Cost Center 324 - The Friends Foundation								
5800	Grant Funding	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00	4,000.00
Cost Center 326 - Hays Co Area Food Bank								
5800	Grant Funding	55,000.00	55,000.00	55,000.00	55,000.00	50,416.63	55,000.00	55,000.00
Cost Center 332 - Hays Co SWCD #351								
5800	Grant Funding	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Cost Center 338 - Hays Caldwell Alcohol & Drug Abuse								
5800	Grant Funding	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
Cost Center 339 - Hays-Caldwell Women's Center								
5600	Project Contributions	300,000.00	.00	300,000.00	300,000.00	300,000.00	.00	.00
5800	Grant Funding	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	100,000.00	80,000.00
5800_019	Grant Funding COVID-19 Relief	20,000.00	.00	.00	.00	.00	.00	.00
Cost Center 340 - Scheib Opportunity Center								
5800	Grant Funding	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
Cost Center 341 - Southside Community Center								
5800	Grant Funding	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	40,000.00	25,000.00
5800_019	Grant Funding COVID-19 Relief	20,000.00	.00	.00	.00	.00	.00	.00
Cost Center 350 - San Marcos Youth Service Bureau								
5800	Grant Funding	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	22,500.00	13,500.00
Cost Center 351 - Greater SM Youth Shelter								
5800	Grant Funding	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	80,000.00	70,000.00
5800_019	Grant Funding COVID-19 Relief	20,000.00	.00	.00	.00	.00	.00	.00
Cost Center 352 - CASA of Central Texas								
5600	Project Contributions	100,000.00	.00	200,000.00	200,000.00	200,000.00	.00	.00
5800	Grant Funding	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	100,000.00	40,000.00
5800_019	Grant Funding COVID-19 Relief	10,000.00	.00	.00	.00	.00	.00	.00
Cost Center 353 - Big Brothers and Big Sisters								
5800	Grant Funding	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	10,000.00	5,250.00
Cost Center 354 - Hays Co Child Protective Board								
5800	Grant Funding	55,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
5800_019	Grant Funding COVID-19 Relief	10,000.00	.00	.00	.00	.00	.00	.00
Cost Center 360 - Pet Prevent a Liter								
5600	Project Contributions	.00	.00	.00	3,880.00	3,880.00	.00	.00
5800	Grant Funding	20,625.00	20,625.00	25,000.00	25,000.00	25,000.00	40,000.00	25,000.00

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	Cost Center 361 - San Marcos Animal Shelter							
5600	Project Contributions	.00	.00	150,000.00	150,000.00	.00	.00	.00
	Cost Center 366 - Nosotros La Gente							
5800	Grant Funding	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Cost Center 368 - Indigeneous Cultures							
5800	Grant Funding	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Cost Center 375 - CARTS Hays Co Transit							
5800	Grant Funding	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00	20,000.00
	Cost Center 384 - Friends of Family Justice Center							
5600	Project Contributions	45,000.00	45,000.00	.00	.00	.00	.00	.00
5800	Grant Funding	10,000.00	10,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
	Cost Center 385 - Capital Idea							
5800	Grant Funding	25,000.00	30,000.00	50,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Net Grand Totals		1,381,875	991,875	1,966,250	1,970,130	1,815,547	1,481,654	941,250