

ITEMIZED TAX RATE
Hays County - Fiscal Year 2023
Budget Office Recommended Budget - 8/2/2022

PROPERTY VALUATION	Plus O65/DP Freeze Ceiling	FUNDS	TAX RATE	ESTIMATED TAX COLLECTION
32,447,410,843 <small>(1 cent = \$3,196,070 @ 98.5% collection)</small>	9,035,306	General M&O	20.37 ¢	74,139,251
32,447,410,843 <small>(1 cent = \$3,196,070 @ 98.5% collection)</small>	4,049,698	General Debt	9.13 ¢	33,229,817
33,477,591,157 <small>(1 cent = \$3,297,543 @ 98.5% collection)</small>	1,207,774	Road & Bridge M&O	1.75 ¢	6,978,473
		Ad Valorem Tax Rate	31.25 ¢	114,347,541
			ASSESSSED TAXES	115,871,218
		No New Revenue Tax Rate	31.25 ¢	
		Recommended Tax Rate	31.25 ¢	
		Voter Approval Tax Rate	36.14 ¢	
		De Minimis Tax Rate	30.88 ¢	
TAX INCENTIVE PROGRAMS				
1,979,268,123 <small>(1 cent = \$197,927 @ 100% collection)</small>		General M&O	20.12 ¢	3,982,287
1,958,065,673 <small>(1 cent = \$195,807 @ 100% collection)</small>		General Debt	9.13 ¢	1,787,714
864,398,390 <small>(1 cent = \$86,440 @ 100% collection)</small>		Road & Bridge M&O	2.00 ¢	172,880
		Ad Valorem Tax Rate	31.25 ¢	5,942,881
			TOTAL ASSESSED TAXES	121,814,100