

New Enterprise Vehicle Leases
 35 New & Replacement Vehicles

<u>Dept</u>	<u>Annualized Amount</u>	<u>FY23 Amount</u>	<u>Vehicle</u>	<u># of Units</u>	<u>Assignment</u>	<u>Delivery Date</u>
Constable 1	9,407	7,055	F-150 Responder	1	New Deputy Constable	1/1/2023
Constable 3	9,407	7,055	F-150 Responder	1	New Deputy Constable	1/1/2023
Constable 3	9,998	7,499	Chevy Tahoe	1	Replacement-Constable	1/1/2023
Constable 4	10,068	7,551	Chevy Tahoe	1	New Deputy Constable	1/1/2023
Constable 5	9,407	7,055	F-150 Responder	1	New Deputy Constable	1/1/2023
Sheriff	9,122	6,842	Police Interceptor	1	New Deputy - GC	1/1/2023
Sheriff	13,384	10,038	SUV-White Fleet	2	New Detectives	1/1/2023
Sheriff	54,732	41,049	Police Interceptor	6	New Deputy - SRO	1/1/2023
Sheriff	13,384	6,692	SUV-White Fleet	2	Replacements	4/1/2023
Sheriff	45,156	22,578	Truck-White Fleet	5	Replacements	4/1/2023
Sheriff	91,220	45,610	Police Interceptor	10	Replacements	4/1/2023
Development Services	15,052	11,289	F-150-White Fleet	2	New EHS I & EHS II	1/1/2023
Information Technology	10,524	7,893	Chevy Tahoe	1	New for All Staff	1/1/2023
Building Maintenance	<u>7,526</u>	<u>5,645</u>	F-150-White Fleet	<u>1</u>	New Maint Staff	1/1/2023
	308,387	193,850		35		
Total FY23 Requested	1,907,387					
FY22 Budget (current)	<u>(984,609)</u>					
New & Replacements Requested	922,778					
FY23 Recommended	193,850					