



Hays County Candidate Projects

PROPOSED ROAD BOND PROGRAM WORKSESSION

August 9, 2016



Three Scenarios

- Top 5 Priority Projects in Each Precinct
 - Plus County-wide Buckets:
 - Drainage / Low Water Crossings / Bridge Replacements
 - Environmental Mitigation / Conservation
 - Non-motorized Transportation
- Close Split
 - Additional Projects in Most Precincts
 - Plus Same County-wide Buckets
- Even Split
 - Additional Projects in Most Precincts
 - Distributed County-wide Buckets
 - Added TBD Safety / Mobility Improvements

Top 5 Priority Projects

Potential Projects List – Top 5

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project	Project Limits	Budget	
PRECINCT 1			
1	Dacy Lane Widening	From Beebe Road to North of Windy Hill	\$ 12,000,000
2	FM 621 Safety Improvements	From CR 266 to Crystal River Drive	\$ 3,500,000
3	SH 80 @ Military	Intersection Improvements	\$ 1,000,000
4	Centerpoint Road Reconstruction Safety Improvement	Between CR 266 and Beback Inn Road	\$ 2,000,000
5	SH 21 South Corridor Improvements and ROW Preservation	From Grist Mill Road to SH 80	\$ 3,500,000
		Precinct 1 Total	\$ 22,000,000
PRECINCT 2			
1	Dacy Lane Widening	From North of Windy Hill to County Line	\$ 11,000,000
2	FM 2001 Gap	From East of White Wing Trail to West of Rhode Rd	\$ 9,100,000
3	RM 967 Safety Turn Lanes	West of FM 1626	\$ 5,900,000
4	Robert S Light Ext / Buda Truck Bypass ROW	From RM 967 to FM 1626	\$ 6,200,000
5	Hillside Terrace Safety Improvements & ROW	From I-35 to FM 2001	\$ 2,600,000
6	Kyle UPRR Siding Relocation Match	Siding Relocation	\$ 1,500,000
		Precinct 2 Total	\$ 36,300,000

Potential Projects List – Top 5

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project	Project Limits	Budget	
PRECINCT 3			
1	FM 3237 Safety Improvements	From RM 12 to RM 150	\$ 14,000,000
2	Lim Kiln Road Safety Improvements	Various Locations West of Post Road	\$ 1,500,000
3	Winters Mills Safety at RM 3237 and RM 12	Intersection Improvements	\$ 1,000,000
4	Fischer Store at RM 2325 Safety Improvements	Intersection Improvements	\$ 1,500,000
5	Additional Environmental Mitigation / Conservation and Non-Motorized Transportation	Precinct 3	\$ 7,500,000
		Precinct 3 Total	\$ 25,500,000
PRECINCT 4			
1	RM 150 West Realignment ROW & Utilities	From FM 2770 to I-35	\$ 11,800,000
2	Lim Kiln Road Safety Improvements	Various Locations West of Post Road	\$ 1,500,000
3	US 290 West Safety Improvements	From McGregor Lane to County Line	\$ 4,000,000
4	US 290 West Widening ENV & ROW	From McGregor Lane to County Line	\$ 2,000,000
5	Darden Hill Widening and Turn Lanes	From West of Sawyer Ranch to RM 1826	\$ 1,500,000
		Precinct 4 Total	\$ 20,800,000
COUNTY-WIDE BUCKETS			
1	Drainage / Low Water Crossings / Bridge Replacements	County-wide	\$ 5,000,000
2	Environmental Mitigation / Conservation	County-wide	\$ 5,000,000
3	Non-Motorized Transportation	County-wide	\$ 5,000,000
		TOTAL	\$ 119,600,000

Close Split Priority Projects

Potential Projects List – Close Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project		Project Limits	Budget
PRECINCT 1			
1	Dacy Lane Widening	From Beebe Road to North of Windy Hill	\$ 12,000,000
2	FM 621 Safety Improvements	From CR 266 to Crystal River Drive	\$ 3,500,000
3	SH 80 @ Military	Intersection Improvements	\$ 1,000,000
4	Centerpoint Road Reconstruction Safety Improvement	Between CR 266 and Beback Inn Road	\$ 2,000,000
5	SH 21 South Corridor Improvements and ROW Preservation	From Grist Mill Road to SH 80	\$ 3,500,000
6	Beback Inn Road Reconstruction	From Centerpoint Road to County Line	\$ 4,000,000
7	SH 21 @ FM 1966 Safety Improvements	Intersection Improvements	\$ 800,000
8	Posey Road Safety Improvements and ROW Preservation	From I-35 to CR 266	\$ 4,000,000
Precinct 1 Total			\$ 30,800,000
PRECINCT 2			
1	Dacy Lane Widening	From North of Windy Hill to County Line	\$ 11,000,000
2	FM 2001 Gap	From East of White Wing Trail to West of Rhode Rd	\$ 9,100,000
3	RM 967 Safety Turn Lanes	West of FM 1626	\$ 5,900,000
4	Robert S Light Ext / Buda Truck Bypass ROW	From RM 967 to FM 1626	\$ 6,200,000
5	Hillside Terrace Safety Improvements & ROW	From I-35 to FM 2001	\$ 2,600,000
6	Kyle UPRR Siding Relocation Match	Siding Relocation	\$ 1,500,000
Precinct 2 Total			\$ 36,300,000

Potential Projects List – Close Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project		Project Limits	Budget
PRECINCT 3			
1	FM 3237 Safety Improvements	From RM 12 to RM 150	\$ 14,000,000
2	Lim Kiln Road Safety Improvements	Various Locations West of Post Road	\$ 1,500,000
3	Winters Mills Safety at RM 3237 and RM 12	Intersection Improvements	\$ 1,000,000
4	Fischer Store at RM 2325 Safety Improvements	Intersection Improvements	\$ 1,500,000
5	Additional Environmental Mitigation / Conservation and Non-Motorized Transportation	Precinct 3	\$ 7,500,000
6	McCarty Expansion ROW Preservation	From I-35 to Hunter Road	\$ 1,500,000
7	Centerpoint Road Expansion ROW Preservation	From I-35 to Hunter Road	\$ 1,500,000
Precinct 3 Total			\$ 28,500,000
PRECINCT 4			
1	RM 150 West Realignment ROW & Utilities	From FM 2770 to I-35	\$ 11,800,000
2	Lim Kiln Road Safety Improvements	Various Locations West of Post Road	\$ 1,500,000
3	US 290 West Safety Improvements	From McGregor Lane to County Line	\$ 4,000,000
4	US 290 West Widening ENV & ROW	From McGregor Lane to County Line	\$ 2,000,000
5	Darden Hill Widening and Turn Lanes	From West of Sawyer Ranch to RM 1826	\$ 1,500,000
6	Post Road High Bridge	New Bridge	\$ 8,700,000
7	Old Stagecoach Road Widening	From RM 150 to Post Road	\$ 3,100,000
Precinct 4 Total			\$ 32,600,000

Potential Projects List – Close Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project		Project Limits	Budget
PRECINCT 1			
		Precinct 1 Total	\$ 30,800,000
PRECINCT 2			
		Precinct 2 Total	\$ 36,300,000
PRECINCT 3			
		Precinct 3 Total	\$ 28,500,000
PRECINCT 4			
		Precinct 4 Total	\$ 32,600,000
COUNTY-WIDE BUCKETS			
1	Drainage / Low Water Crossings / Bridge Replacements	County-wide	\$ 5,000,000
2	Environmental Mitigation / Conservation	County-wide	\$ 5,000,000
3	Non-Motorized Transportation	County-wide	\$ 5,000,000
			TOTAL \$ 143,200,000

Even Split Priority Projects

Potential Projects List – Even Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project	Project Limits	Budget	
PRECINCT 1			
1	Dacy Lane Widening	From Beebe Road to North of Windy Hill	\$ 12,000,000
2	FM 621 Safety Improvements	From CR 266 to Crystal River Drive	\$ 3,500,000
3	SH 80 @ Military	Intersection Improvements	\$ 1,000,000
4	Centerpoint Road Reconstruction Safety Improvement	Between CR 266 and Beback Inn Road	\$ 2,000,000
5	SH 21 South Corridor Improvements and ROW Preservation	From Grist Mill Road to SH 80	\$ 3,500,000
6	Beback Inn Road Reconstruction	From Centerpoint Road to County Line	\$ 4,000,000
7	SH 21 @ FM 1966 Safety Improvements	Intersection Improvements	\$ 800,000
8	Posey Road Safety Improvements and ROW Preservation	From I-35 to CR 266	\$ 4,000,000
B	Drainage / Low Water Crossings / Bridge Replacements	Precinct 1	\$ 1,250,000
B	Environmental Mitigation / Conservation	Precinct 1	\$ 1,250,000
B	Non-Motorized Transportation	Precinct 1	\$ 1,250,000
B	Safety / Mobility Improvements	Precinct 1	\$ 2,950,000
		Precinct 1 Total	\$ 37,500,000

Potential Projects List – Even Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project	Project Limits	Budget	
PRECINCT 2			
1	Dacy Lane Widening	From North of Windy Hill to County Line	\$ 11,000,000
2	FM 2001 Gap	From East of White Wing Trail to West of Rhode Rd	\$ 9,100,000
3	RM 967 Safety Turn Lanes	West of FM 1626	\$ 5,900,000
4	Robert S Light Ext / Buda Truck Bypass ROW	From RM 967 to FM 1626	\$ 6,200,000
5	Hillside Terrace Safety Improvements & ROW	From I-35 to FM 2001	\$ 2,600,000
6	Kyle UPRR Siding Relocation Match	Siding Relocation	\$ 1,500,000
B	Drainage / Low Water Crossings / Bridge Replacements	Precinct 2	\$ 1,200,000
		Precinct 2 Total	\$ 37,500,000

Potential Projects List – Even Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)		
Project	Project Limits	Budget
PRECINCT 3		
1	FM 3237 Safety Improvements	From RM 12 to RM 150 \$ 14,000,000
2	Lim Kiln Road Safety Improvements	Various Locations West of Post Road \$ 1,500,000
3	Winters Mills Safety at RM 3237 and RM 12	Intersection Improvements \$ 1,000,000
4	Fischer Store at RM 2325 Safety Improvements	Intersection Improvements \$ 1,500,000
5	McCarty Expansion ROW Preservation	From I-35 to Hunter Road \$ 1,500,000
6	Centerpoint Road Expansion ROW Preservation	From I-35 to Hunter Road \$ 1,500,000
B	Environmental Mitigation / Conservation	Precinct 3 \$ 5,000,000
B	Non-Motorized Transportation	Precinct 3 \$ 5,000,000
B	Drainage / Low Water Crossings / Bridge Replacements	Precinct 3 \$ 1,300,000
B	Safety / Mobility Improvements	Precinct 3 \$ 5,200,000
		Precinct 3 Total \$ 37,500,000

Potential Projects List – Even Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)			
Project	Project Limits	Budget	
PRECINCT 4			
1	RM 150 West Realignment ROW & Utilities	From FM 2770 to I-35	\$ 11,800,000
2	Lim Kiln Road Safety Improvements	Various Locations West of Post Road	\$ 1,500,000
3	US 290 West Safety Improvements	From McGregor Lane to County Line	\$ 4,000,000
4	US 290 West Widening ENV & ROW	From McGregor Lane to County Line	\$ 2,000,000
5	Darden Hill Widening and Turn Lanes	From West of Sawyer Ranch to RM 1826	\$ 1,500,000
6	Post Road High Bridge	New Bridge	\$ 8,700,000
7	Old Stagecoach Road Widening	From RM 150 to Post Road	\$ 3,100,000
B	Drainage / Low Water Crossings / Bridge Replacements	Precinct 4	\$ 1,250,000
B	Environmental Mitigation / Conservation	Precinct 4	\$ 1,250,000
B	Non-Motorized Transportation	Precinct 4	\$ 1,250,000
B	Safety / Mobility Improvements	Precinct 4	\$ 1,150,000
		Precinct 4 Total	\$ 37,500,000

Potential Projects List – Even Split

HAYS COUNTY 2016 POTENTIAL ROAD BOND PROJECTS (PRIORITY PROJECTS)		
Project	Project Limits	Budget
PRECINCT 1		
		Precinct 1 Total \$ 37,500,000
PRECINCT 2		
		Precinct 2 Total \$ 37,500,000
PRECINCT 3		
		Precinct 3 Total \$ 37,500,000
PRECINCT 4		
		Precinct 4 Total \$ 37,500,000
		TOTAL \$ 150,000,000

Summary & Next Steps