



# Hays County Public Safety Bond Program Court Update

7/18/2017

History of Hays County Safety Bond

# TOTAL PROJECT COST

- ▶ Jail Addition, Training Building, Fleet Maintenance Bldg ▶ \$65,140,251
- ▶ Public Safety Building (LEC, 911, Dispatch, EOC) ▶ \$41,259,749
- ▶ Total Bond Amount ▶ \$106,400,000

# CONSTRUCTION COST LIMIT (CCL) FOR BOTH PROJECTS

▶ Jail Addition, Training Building, Fleet Maintenance Bldg.	▶ \$49,871,000
▶ Public Safety Bldg (LEC, 911, Dispatch, EOC)	▶ <u>\$28,109,000</u>
▶ Subtotal 50% Design Development Documents	▶ \$77,980,000
▶ Construction Cost Limit (per bond)	▶ \$78,038,907
Current Net Construction Cost Under Program	▶ (\$58,907)

# Issues Affecting Budgets

- ▶ Drainage Issues at Both Sites
- ▶ Utility Infrastructure
  - ▶ Jail Site - Utility Relocations
  - ▶ Public Safety Building - Grande Redundant Fiber for Communications
- ▶ San Marcos Code Requirements

# DESIGN SCHEDULE

- |  | COMPLETE     |
|--|--------------|
| ▶ 100% Design Development Drawings                           | ▶ 8/8/2017   |
| ▶ Guaranteed Maximum Price (PSB & Jail Expansion & Training) | ▶ 10/3/2017  |
| ▶ 95% Construction Drawings (San Marcos Permitting)          | ▶ 12/14/2017 |
| ▶ 100% Construction Drawings                                 | ▶ 11/7/2017  |

# CONSTRUCTION SCHEDULE

- |   | START         | END          |
|---|---------------|--------------|
| ▶ Fleet Maintenance Building and Phase I Sitework | ▶ 7/19/17     | 1/12/18      |
| ▶ Jail Addition                                   | ▶ January '18 | August '19   |
| ▶ Public Safety Building                          | ▶ January '18 | July '19     |
| ▶ Existing Jail Renovations                       | ▶ August '19  | November '19 |