



Hays County

2016 Public Safety Bond Program

Prepared for Hays County, TX

January 30, 2018

Voter-Approved Public Safety Bond Program: \$106,400,000

- GMP #1 – Phase I: *(Approved 07/18/17)* \$ 5,345,523
- GMP #2 – Phase II: \$ 76,069,486
- Soft Costs: \$ 22,311,394

Estimated Project Subtotal: \$ 103,726,403

- Owner's Contingency: \$ 2,442,450
- Impact Fees: \$ 231,147

Estimated Total Project Cost: *(if contingency needed)* \$ 106,400,000

Schedule Summary:

- Phase I: (ongoing)
 - Construction Completion: April 2018
 - Move-In: April 2018
- Phase II:
 - Notice to Proceed/Buyout: January – March 2018
 - Public Safety Building Construction: March 2018 – September 2019
 - Jail Addition Construction: April 2018 – November 2019
 - Training Building Construction: February – August 2019
 - Jail Renovation: October – December 2019