



JACOB'S WELL NATURAL AREA
PRELIMINARY MASTER PLAN

DRAFT 03.28.2012



Schedule

Constraints

Site Analysis

Overall Site Preliminary Master Plan

Stewardship Center

Day Use

Signage, Interpretive Sites, and Fencing

Comments

Agenda

Jacobs Well Schedule		October		November		r	December			January			February			March				Apri	I		
Data Collection and Site Analysis																							I
Program Development																							
Prepare Written Program																							
Open House											,	*											
																			J			2	
Master Plan Phase																							
Prepare Preliminary Master Plan																				7			
Refine Master Plan																		*		*	7	*	

Schedule

Preserve the Well

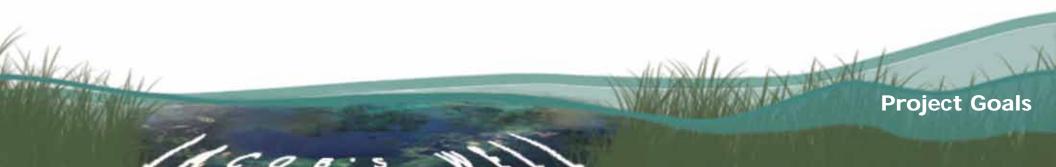
Place for the Community

Environmental Education







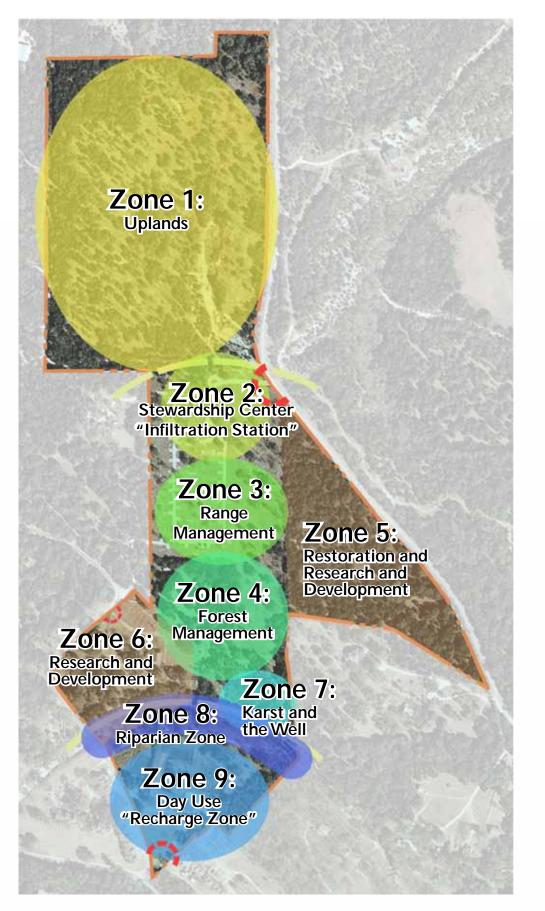


JACOB'S WELL

Easement Restrictions - Summary

USE	RESTRICTION	USE	RESTRICTION					
Impervious Cover	up to 6% (varies) of NSA (outside the floodplain and on land less than 20% slope. Decomposed gravel is calculated at 50%.	Recreational Uses	Hunting and fishing are not allowed.					
Existing Improvements	None within 100 feet of the 100 year floodplain. All structures to be visually screened from Cypress Creek. Refer to easement for additional limitations.	Destruction of Natural Habitat	May remove exotics. And provide firebreaks. Except in gardens, no planting of non-natives allowed. No change in natural habitat in any manner. Non native trees, shrubs and plants to be removed.					
Timber Harvest	Thinning to be consistent with conservation of endangered species habitat.	Hydrology	No additional water extraction allowed. The existing well may be utilized. No water impounding structures on Cypress Creek.					
Grazing	None for commerical purposes. Allowable for recreation.	No Biocides	No non-Organics allowed. Fire ants may be managed with Logic.					
Home Business	Only if does not violate purposes of easement	No Dumping	None allowed.					
Mineral Extraction	None Allowed	No Pollution	None allowed.					
Excavation	None allowed outside of uses above.	Predator Control	Check with Grantee.					
Density	May not transfer rights or use other property in calculations.	Commercial Development	None except related to recreational, eco tourism or home business.					

Constraints

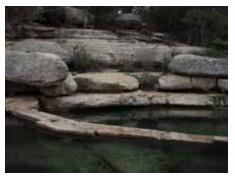


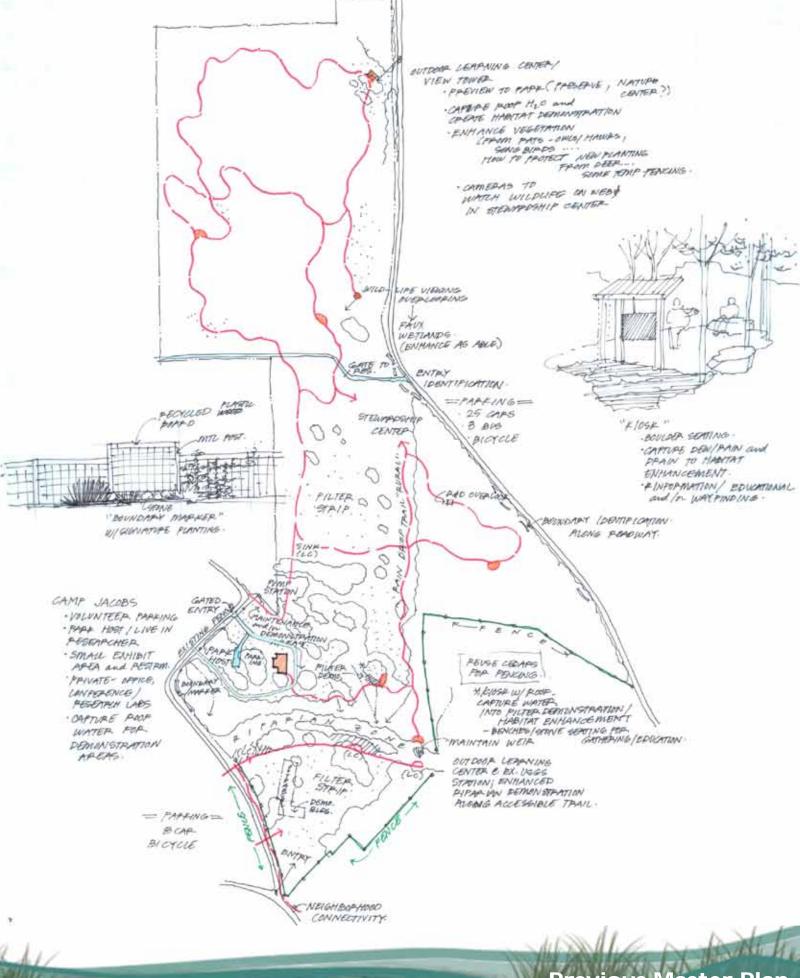


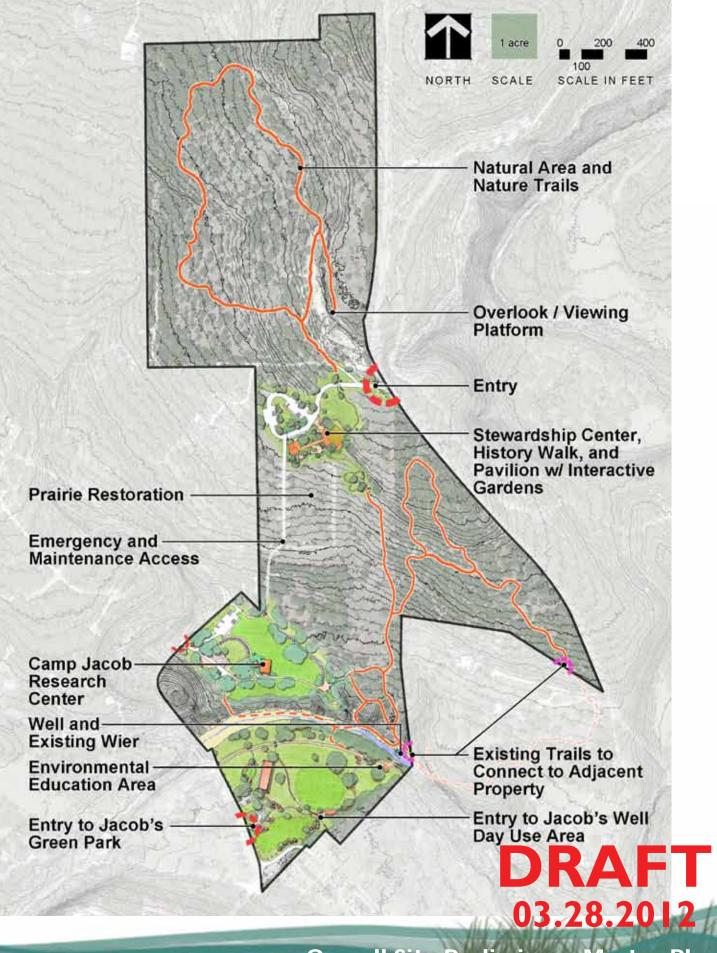








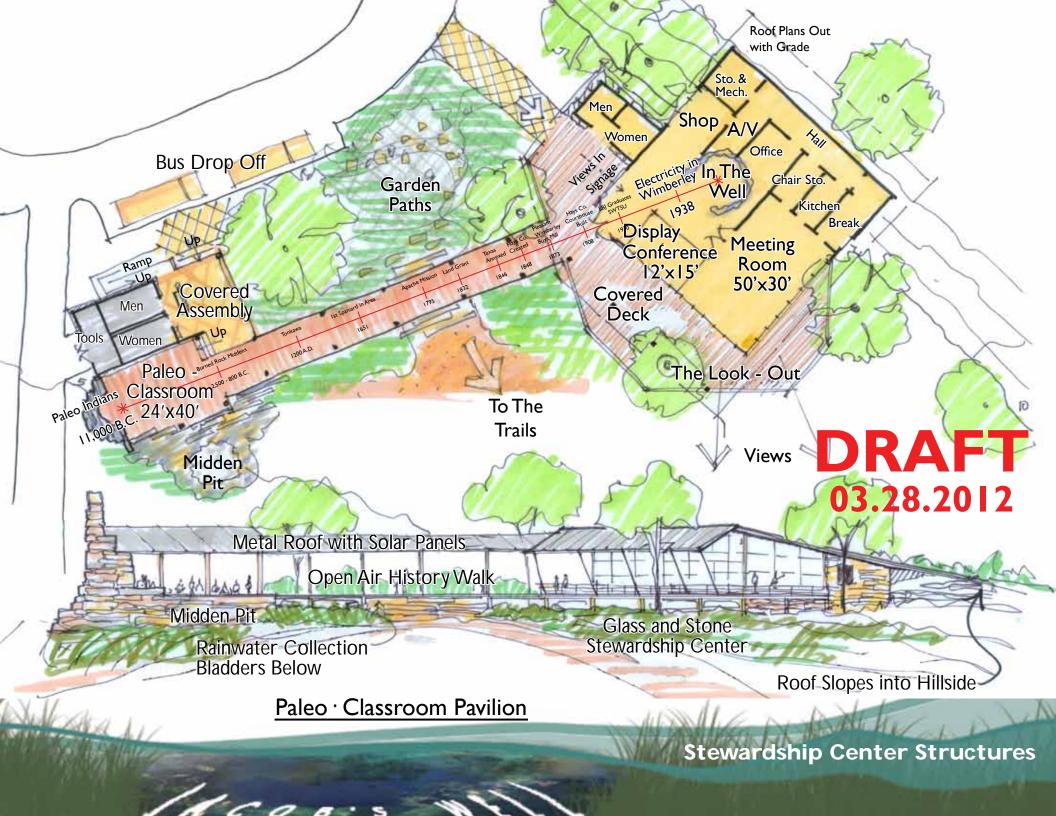


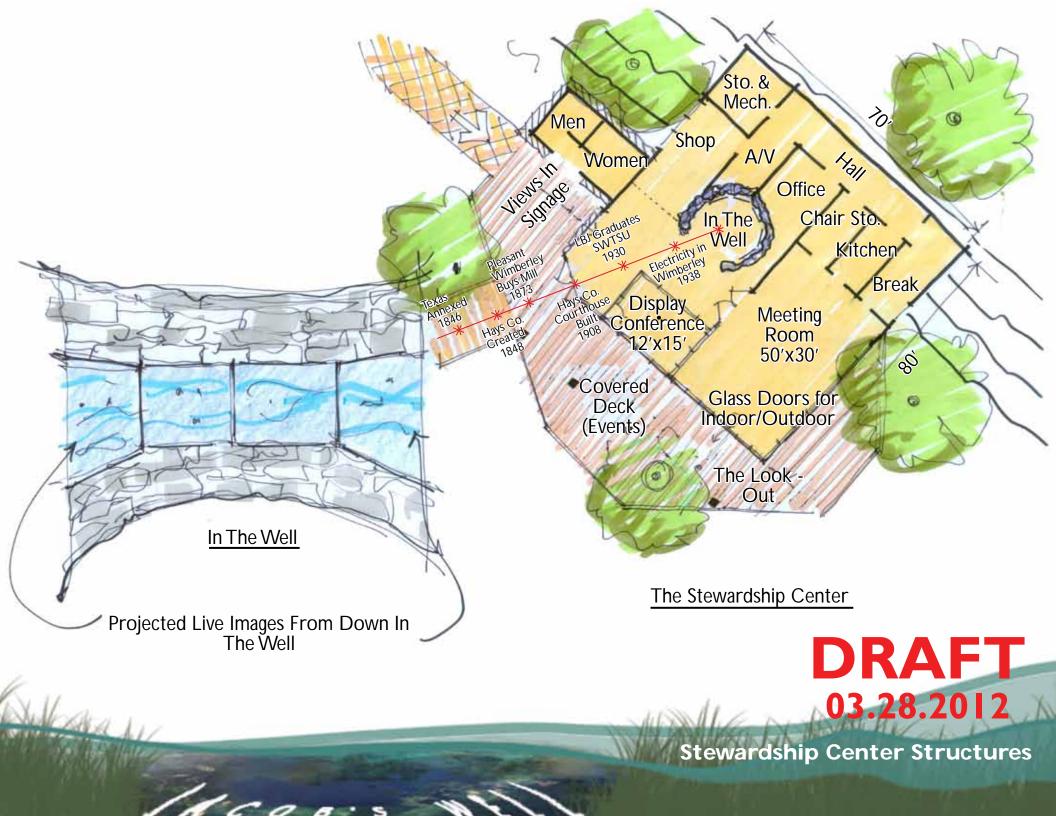


Overall Site Preliminary Master Plan



Stewardship Center Site Plan







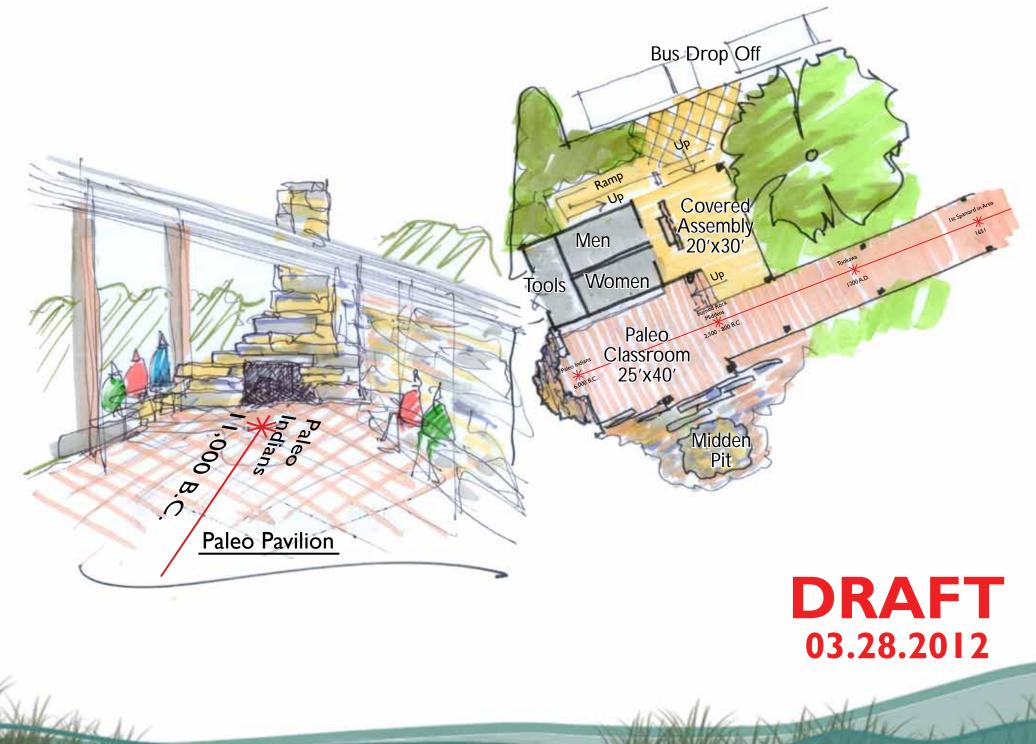
Building Section - Looking West







Stewardship Center Structures



Stewardship Center Structures





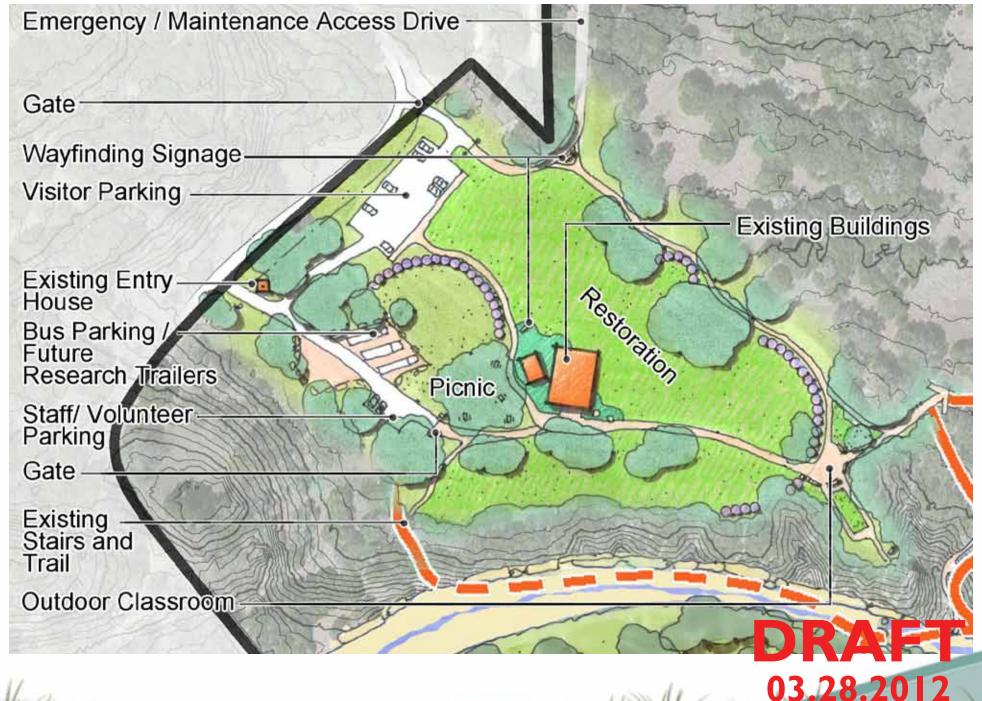
Materials and Resources



Protect and Restore Habitat

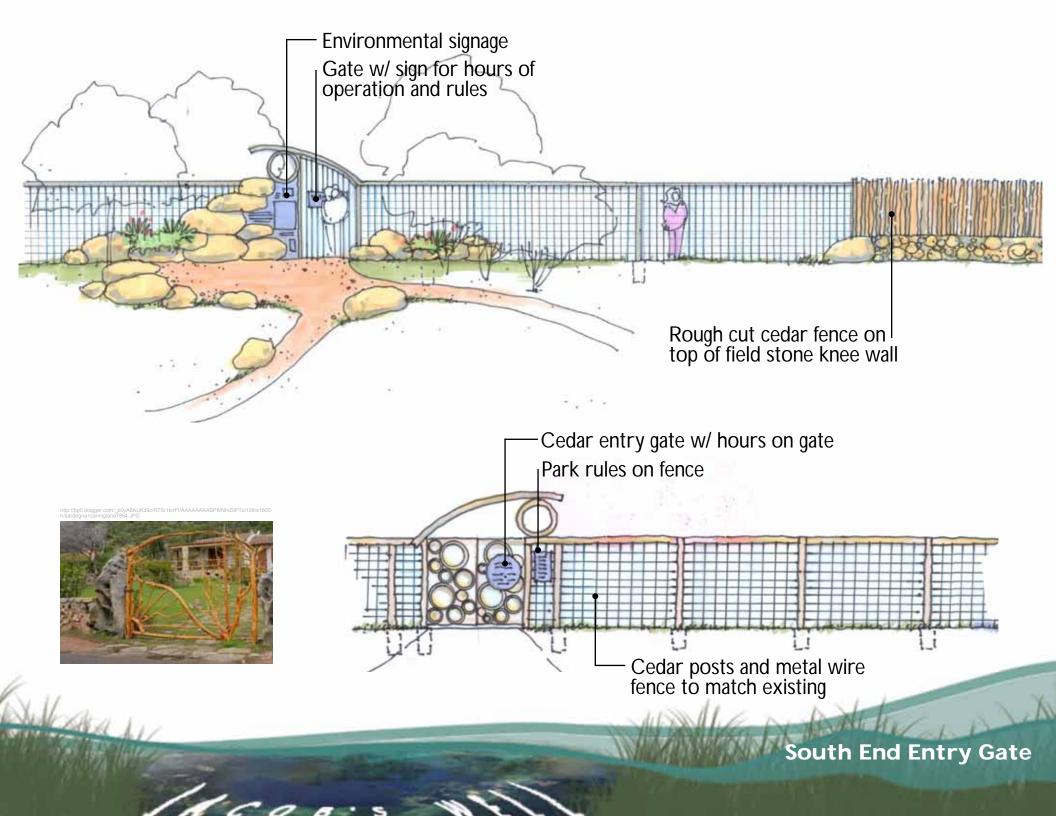


Energy and Atmosphere

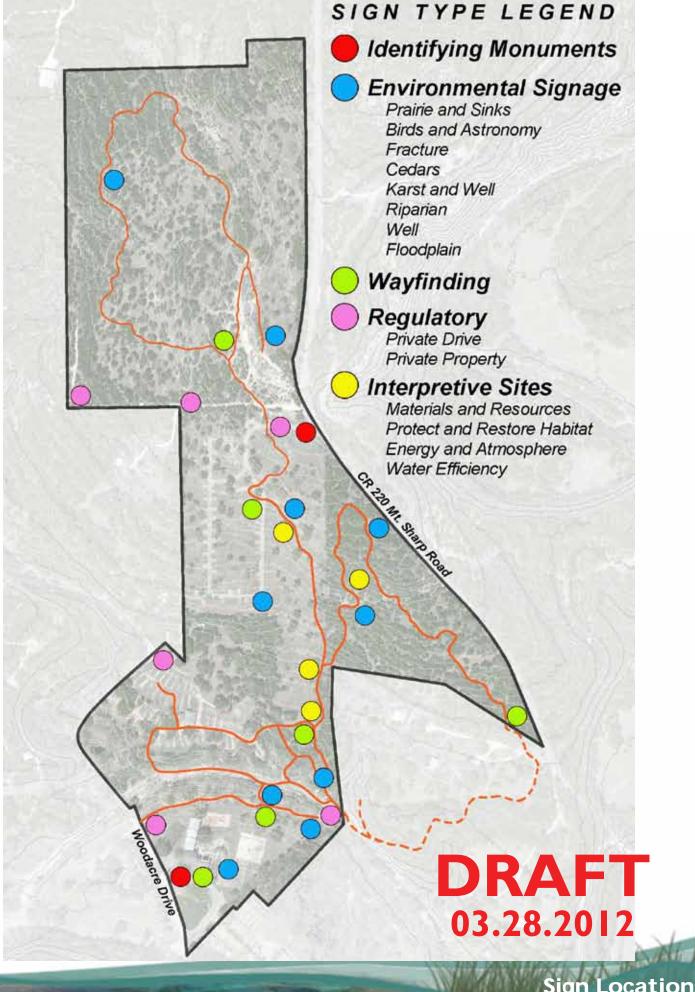


Camp Jacob Education and Research









JACOB'S WELL

Estimate of Probable Costs

March 20, 2012 RVi# 113754

NORTH TRACT

Category	Cat. Total
Parking Lot & Driveways	90,000.00
Structures	1,900,000.00
Hardscape	185,000.00
Playscape	75,000.00
Furnishings	25,000.00
Signage	15,000.00
Lighting (dark sky compliant - no parking lighting)	14,000.00
Planting and Irrigation	150,000.00
Sub Total:	\$ 2,454,000.00
10% Contingency	\$ 245,400.00
Sub Total:	\$ 2,699,400.00
18% Sitework and Utilities	\$ 485,892.00
1% Public Art	\$ 26,994.00
6% Mobilization, Bonding, and Insurance:	\$ 161,964.00
NOTE: TOTAL:	\$ 3,374,250.00

North Tract South Tract

This estimate does not include removal of existing structure(s), permitting, or design fees.

Cost Estimate

JACOB'S WELL

Estimate of Probable Costs

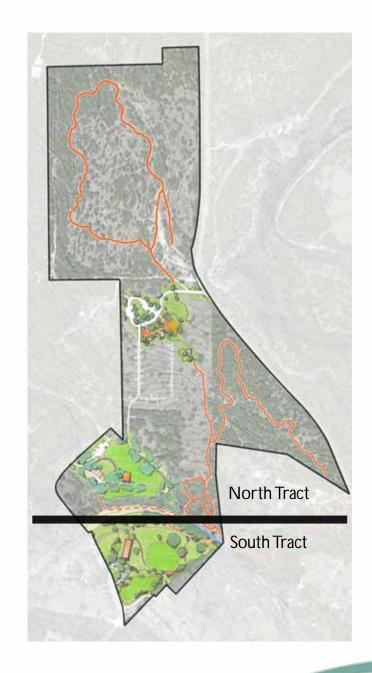
March 20, 2012 RVi# 113754

SOUTH TRACT

Category		Cat. Total					
Parking Lot & Driveways		14,000.00					
Hardscape		64,000.00					
Playscape		75,000.00					
Furnishings		17,000.00					
Signage		9,000.00					
Lighting (dark sky compliant)		11,000.00					
Restoration, Planting and Irrigation		19,000.00					
Sub Total:	\$	209,000.00					
10% Contingency	\$	20,900.00					
Sub Total:		229,900.00					
12% Sitework	\$	27,588.00					
1% Public Art	\$	2,299.00					
6% Mobilization, Bonding, and Insurance:	\$ \$ \$ \$	13,794.00					
TOTAL:	\$	273,581.00					



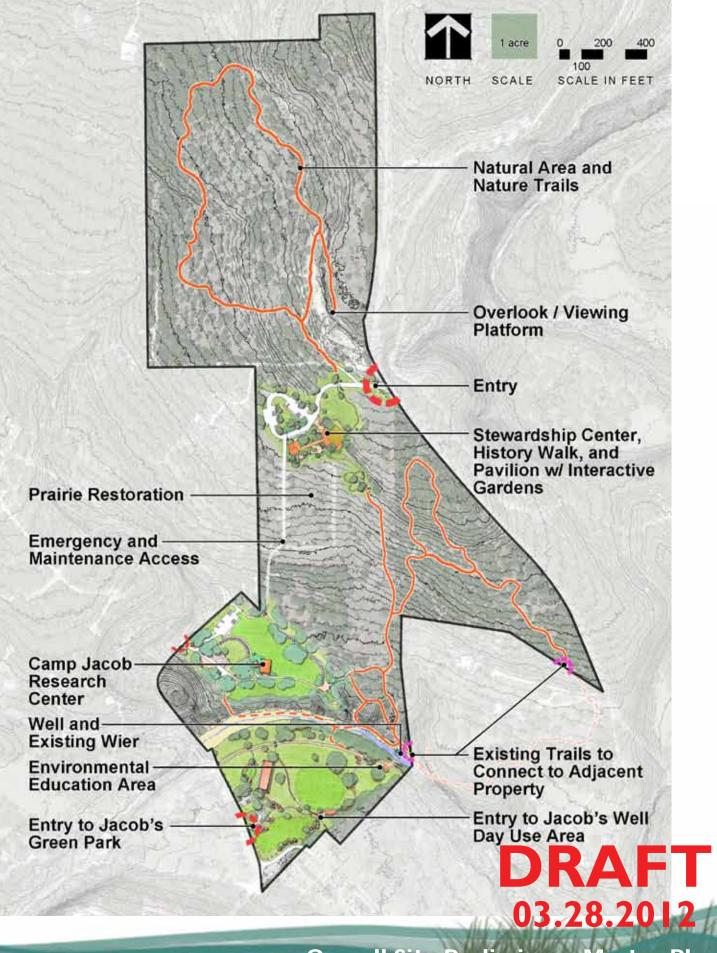
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Cost Estimate







Overall Site Preliminary Master Plan