



# Hays County Pass Through Financing Program PROGRESS REPORT

August 16, 2011



---

---

## Summary

### **FM 1626 Southern Section (FM 2270 to FM 967) – Klotz**

**CSJ: 1539-01-013**

*Environmental Process (45% Complete / Draft EA Report 90% Complete)*

- Hicks and Company making revisions for submission to TxDOT

*Design (Schematic 95% Complete, PS&E 55% Complete)*

- PS&E design is currently on hold
- Klotz is preparing new work authorization to complete PS&E design

*ROW Coordination & Acquisition (10% Complete)*

- Survey field notes are being prepared for ROW

*Utility Coordination & Relocation (15% Complete)*

- Utility coordination with utility owners is ongoing
- "Level A" SUE work (pot holes) will be performed at all known utility crossings by Cobb Fendley

*Construction (0% Complete)*

- No work completed to date
- *Anticipated Begin Construction Date – Mid 2012*
- *Anticipated End Construction Date – Late 2013*

### **FM 1626 Northern Section (FM 967 to Brodie Ln.) – Jacobs**

**CSJ: 1539-01-005, Etc**

*Environmental Process – TxDOT (95% Complete)*

- FHWA provided TxDOT with comments to the ENV document on 03/11/11
- TxDOT submitted WPAP to TCEQ on 7/11/11
- The District submitted the revised EA and revised PH S&A to ENV on 7/15/11
- ENV forwarded to FHWA on 7/20/11

*Design (Schematic 99% Complete, PS&E 90% Complete)*

- Jacobs is currently in the process of completing 90% PS&E comments that were provided at the TxDOT District Plan Review meeting held on 02/28/11

*ROW Coordination & Acquisition (20% Complete)*

- SAM completed the updates of the ROW boundary surveys, they are currently completing the property surveys
- LAN has ordered the appraisal reports for priority parcels needing acquisition to allow for the relocation of utilities

*Utility Coordination & Relocation (15% Complete)*

- Utility coordination with utility owners is ongoing
- "Level B" SUE has been completed by SAM, Inc. at most of the utility locations on the Northern Segment of the project
- Utility Coordination Meeting held on May 18th

*Construction (0% Complete)*

- No work completed to date
- *Anticipated Begin Construction Date – Early 2012*
- *Anticipated End Construction Date – Mid 2014*

### **FM 110 (IH 35 to SH 123) – S&B Infrastructure**

**CSJ: 3545-02-001**

*Environmental Process - TxDOT (90% Complete)*

- EA is being reviewed by TxDOT Environmental Division

*Design (Schematic 100% Complete, PS&E 90% Complete)*

- S&B is revising 90% PS&E comments provided at the District Plan Review meeting that was held on 03/07/11

## Hays County Pass Through Financing Program

### PROGRESS REPORT

August 16, 2011

---

---

- HNTB provided TxDOT with proposed locations for traffic counters; TxDOT District Office approved of the proposed location on 03/21/11

#### *ROW Coordination & Acquisition (20% Complete)*

- ROW acquisition is on Hold

#### *Utility Coordination & Relocation (0% Complete)*

- No work completed to date

#### *Construction (0% Complete)*

- No work completed to date
- *Anticipated Begin Construction Date – Early 2012*
- *Anticipated End Construction Date – Early 2013*

### **US 290 (Nutty Brown Road to Trautwein Road) – Construction COMPLETE**

**CSJ: 0113-07-057**

*Environmental Process (100% Complete)*

*Design (100% Complete)*

*ROW Coordination & Acquisition (100% Complete)*

*Utility Coordination & Relocation (100% Complete)*

*Construction (100% Complete)*

- Invoice 6 will be submitted in August 2011

### **IH 35 Phase I (FM 2001 to FM 1626 & Kyle Crossing/CR 210 Overpass)**

**CSJ: 0016-02-107, Etc**

*Environmental Process (100% Complete)*

*Design (Schematic 100% Complete, PS&E 100% Complete)*

- HNTB coordinating with TxDOT on final traffic counter locations and associated change order

*ROW Coordination & Acquisition (98% Complete)*

- HNTB coordinated with LAN to obtain revised appraisal report for the Surplus Drainage Channel along Parcel 3 of the project
- Parcel XX has been acquired

*Utility Coordination & Relocation (99% Complete)*

- Final utility coordination is ongoing by Half Associates

*Construction (85% Complete)*

- *Begin Construction Date – Nov. 9 2009*
- *Anticipated End Construction Date – Sept. 2011*
- Construction is ongoing

### **IH 35 Phase IIA (RM 150 Realignment) – URS**

**CSJ: 0805-01-017**

*Environmental Process (80% Complete)*

- Public Hearing Scheduled for 9/8/11

*Design (Schematic 99% Complete, PS&E 95% Complete)*

- Final PS&E coordination is ongoing

*ROW Coordination & Acquisition (40% Complete)*

- LAN is currently coordinating with affected property owners along RM 150

## Hays County Pass Through Financing Program

### PROGRESS REPORT

August 16, 2011

---

---

#### *Utility Coordination & Relocation (25% Complete)*

- Coordinating with Center Point Energy on relocation of their facilities
- Coordinating with PEC regarding relocation of overhead lines
- Coordinating with the City of Kyle regarding existing utilities along RM 150

#### *Construction (0% Complete)*

- No work completed to date
- *Anticipated Begin Construction Date – Early 2012*
- *Anticipated End Construction Date – Early 2013*

#### **IH 35 Phase IIB (FM 1626 to Yarrington) – CP&Y**

**CSJ: 0016-02-114 (revised from 0016-02-127)**

#### *Environmental Process (80% Complete)*

- Public Hearing Scheduled for 9/8/11

#### *Design (Schematic 99% Complete, PS&E 90% Complete)*

- Final PS&E coordination is ongoing

#### *ROW Coordination & Acquisition (95% Complete)*

- No ROW Acquisition anticipated

#### *Utility Coordination & Relocation (60% Complete)*

- Utility Agreements have been drafted

#### *Construction (0% Complete)*

- No work completed to date
- *Anticipated Begin Construction Date – Mid 2012*
- *Anticipated End Construction Date – Late 2013*

#### **FM 2001 (Frontage Road Connector) – Construction COMPLETE**

**CSJ: 1776-02-014**

#### *Environmental Process (100% Complete)*

#### *Design (100% Complete)*

#### *ROW Coordination & Acquisition (100% Complete)*

#### *Utility Coordination & Relocation (100% Complete)*

#### *Construction (100% Complete)*

- *Begin Construction Date – March 2010*
- *End Construction Date – November 2010*