



Hays County Pass Through Financing Program PROGRESS REPORT

December 20, 2011



Summary

FM 1626 Southern Section (FM 2270 to FM 967) – Klotz

CSJ: 1539-01-013

Environmental Process (45% Complete / Draft EA Report 90% Complete)

- Hicks and Company submitted ENV document to TxDOT District for review/comment on 11/11/11

Design (Schematic 95% Complete, PS&E 55% Complete)

- 60% PS&E coordination is ongoing

ROW Coordination & Acquisition (10% Complete)

- Survey field notes are being prepared for ROW

Utility Coordination & Relocation (15% Complete)

- Utility coordination with utility owners is ongoing
- "Level A" SUE work (pot holes) was completed at all known utility crossings by Cobb Fendley

Construction (0% Complete)

- *Anticipated Begin Construction Date – Late 2013*
- *Anticipated End Construction Date – Late 2014*

FM 1626 Northern Section (FM 967 to Brodie Ln.) – Jacobs

CSJ: 1539-01-005, Etc

Environmental Process – TxDOT (98% Complete)

- TCEQ Provided Letter of Approval on 09/21/11
- FHWA issued FONSI on 10/19/11
- Finalizing Archeological Report

Design (Schematic 99% Complete, PS&E 95% Complete)

- TxDOT held a follow-up 90% District Plan Review on 09/19/11
- Jacobs completed PS&E comment revisions and submitted to TxDOT STAO on 12/19/11

ROW Coordination & Acquisition (30% Complete)

- SAM submitted ROW maps to the TxDOT District Office for review / comment on 10/06/11
- TxDOT provided SAM with comments to the ROW maps on 11/29/11
- ROW acquisition has started on the project

Utility Coordination & Relocation (15% Complete)

- Utility Coordination Meeting held on May 18th
- Utility companies to have design completed by December 2011
- Utility agreements/permits to be completed by January 2012

Construction (0% Complete)

- *Anticipated Begin Construction Date – May 2012*
- *Anticipated End Construction Date – June 2014*

FM 110 (IH 35 to SH 123) – S&B Infrastructure

CSJ: 3545-02-001

Environmental Process - TxDOT (95% Complete)

- FHWA provided comments to the EA on 08/19/11
- TxDOT and Hays County have addressed the comments that were provided on 11/10/11

Design (Schematic 100% Complete, PS&E 90% Complete)

- A follow-up District Plan Review meeting was held on 11/07/11
- S&B is currently addressing PS&E comments that were provided at the review

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ROW Coordination & Acquisition (95% Complete)

- ROW parcels are under contract

Utility Coordination & Relocation (0% Complete)

- Utility Coordinator obtained on 11/22/11

Construction (0% Complete)

- *Anticipated Begin Construction Date – May 2012*
Anticipated End Construction Date – July 2013

US 290 (Nuttly Brown Road to Trautwein Road) – Construction COMPLETE

CSJ: 0113-07-057

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)

- Invoice 7 to be submitted 12/21/11

IH 35 Phase I (FM 2001 to FM 1626 & Kyle Crossing/CR 210 Overpass)

CSJ: 0016-02-107, Etc

Environmental Process (100% Complete)

Design (Schematic 100% Complete, PS&E 100% Complete)

- HNTB provided TxDOT with the final traffic counter locations and associated change order on 8/16/11

ROW Coordination & Acquisition (98% Complete)

- HNTB coordinated with LAN to obtain revised appraisal report for the Surplus Drainage Channel along Parcel 3 of the project

Utility Coordination & Relocation (99% Complete)

- Final utility coordination completed by Half Associates

Construction (85% Complete)

- *Begin Construction Date – October 2009*
End Construction Date – Dec. 2011
Bridge open to traffic date 12/01/11

IH 35 Phase IIA (RM 150 Realignment) – URS

CSJ: 0805-01-017

Environmental Process (95% Complete)

- TxDOT District sent revised S&A report to ENV for review / submittal to FHWA on 10/06/11

Design (Schematic 99% Complete, PS&E 95% Complete)

- TxDOT held a follow-up 90% District Plan Review on 09/29/11
- URS is currently addressing PS&E comments that were provided at the review

ROW Coordination & Acquisition (40% Complete)

- LAN is currently coordinating with affected property owners along RM 150

Utility Coordination & Relocation (25% Complete)

- Coordinating with Center Point Energy on relocation of their facilities; Design is complete
- Coordinating with PEC regarding relocation of overhead lines; Design is complete

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Construction (0% Complete)

- *Anticipated Begin Construction Date – June 2012*
Anticipated End Construction Date – May 2013

IH 35 Phase IIB (FM 1626 to Yarrington) – CP&Y

CSJ: 0016-02-114 (revised from 0016-02-127)

Environmental Process (95% Complete)

- FHWA provided FONSI on 12/16/11

Design (Schematic 99% Complete, PS&E 90% Complete)

- TxDOT held a follow-up 90% District Plan Review on 11/07/11
- CP&Y is currently addressing PS&E comments that were provided at the review

ROW Coordination & Acquisition (100% Complete)

- No ROW Acquisition anticipated

Utility Coordination & Relocation (60% Complete)

- Utility Agreements have been drafted
- Utility designs are complete
- Time Warner Cable and PEC have completed the relocation of utilities along the IH 35 FR project
- Verizon, Center Point Energy, and the City of Kyle Water Line are still underway

Construction (0% Complete)

- *Anticipated Begin Construction Date – April 2012*
Anticipated End Construction Date – July 2013

FM 2001 (Frontage Road Connector) – Construction COMPLETE

CSJ: 1776-02-014

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)

- *Begin Construction Date – January 2010*
End Construction Date – September 2010