



Hays County Pass Through Financing Program PROGRESS REPORT

February 12, 2013



Summary

FM 1626 Southern Section (FM 2270 to FM 967) – Klotz

CSJ: 1539-01-013

Environmental Process (45% Complete / Draft EA Report 90% Complete)

- Hicks & Company to submit the revised EA on 2/13/12 in response to TxDOT comments for forwarding to FHWA for review

Design (Schematic 99% Complete, PS&E 60% Complete)

- TxDOT held 60% District Plan Review Meeting on 10/10/12
- Ongoing coordination with TxDOT to receive review comments

ROW Coordination & Acquisition (10% Complete)

- ROW coordination is ongoing

Utility Coordination & Relocation (15% Complete)

- Utility coordination is ongoing

Construction (0% Complete)

- Anticipated Begin Construction Date – 2014
Anticipated End Construction Date – 2015

FM 1626 Northern Section (FM 967 to Brodie Ln.) – Jacobs (Engineer) / SEMA (Contractor)

CSJ: 1539-01-005, Etc.

Environmental Process – TxDOT (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (75% Complete)

- 64 Total Parcels: 51 closed, 1 condemnation w/PUA signed, 2 PUA, 10 in negotiations (Travis Co plus West Way Drive)

Utility Coordination & Relocation (50% Complete)

- Utility relocations ongoing

Construction (6% Complete) Anticipated Substantial Completion – November 2014

- Bridge construction progressing, columns completed and starting on bents
- First detour construction complete and traffic shifted to detour pavement
- Clearing operations progressing from the middle to south end of the project

Yarrington Road Bridge – CP&Y

CSJ: 0016-02-135

Environmental Process (FHWA provided FONSI on 12/16/11)

- TxDOT District determined that archeological survey will be needed on 2 parcels due to design updates
- Archeological survey on 1 parcel complete, other parcel requires ROE to access property for survey

Design (Schematic 100% Complete, PS&E 60% Complete)

- Coordinating with TxDOT South Travis Area Office on 60% PS&E submittal provided to for review/comment
- TxDOT 90% District Plan Review tentatively scheduled for 04/11/13

ROW Coordination & Acquisition (5% Complete)

- Survey field notes are being prepared for ROW

Utility Coordination & Relocation (10% Complete)

- Utility coordination is ongoing

Construction (0% Complete)

- Anticipated Begin Construction Date – Late 2013
Anticipated End Construction Date – Early 2015

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FM 110 (IH 35 to SH 123) – S&B Infrastructure (Engineer) / CF Jordan (Contractor)

CSJ: 3545-02-001

Environmental Process - TxDOT (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (90% Complete)

- Utility coordination and relocations ongoing

Construction (9% Complete) Anticipated Substantial Completion – November 2013

- Currently working on roadway grading and base
- Installing cross culverts for drainage

US 290 (Nuttly Brown Road to Trautwein Road) – Construction COMPLETE

CSJ: 0113-07-057

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)

- Final Invoice – February 15, 2013

IH 35 Phase I (FM 2001 to FM 1626 & Kyle Crossing/CR 210 Overpass)

CSJ: 0016-02-107, Etc.

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (98% Complete)

- Coordinating to obtain revised appraisal report for the Surplus Drainage Channel along Parcel 3 of the project

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)

- Invoice 4 submitted

IH 35 Phase IIA (RM 150 Realignment) – URS (Engineer) / Capital Excavation (Contractor)

CSJ: 0805-01-017

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

- Hays County in possession of all ROW

Utility Coordination & Relocation (60% Complete)

- Coordinating with PEC, Grande, Hays County and Verizon regarding relocation of overhead lines

Construction (40% Complete) Anticipated Completion – September 2013

- Contractor continues to place embankment and work on grading
- Contractor completed the 30" drill shafts for the bridge
- Contractor formed and poured concrete curb & gutter, median and inlets

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IH 35 Phase IIB (FM 1626 to Yarrington) – CP&Y (Engineer) / Hunter (Contractor)

CSJ: 0016-02-114 (revised from 0016-02-127)

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (98% Complete)

- City of Kyle waterline included into the highway contract

Construction (51% Complete) Anticipated Substantial Completion – August 2013

- Contractor installed flex base (65% complete), asphalt pavement, guardrail, curb and gutter, sidewalk & ramps, and conduit for illumination

FM 2001 (Frontage Road Connector) – Construction COMPLETE

CSJ: 1776-02-014

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)