



Hays County Pass Through Financing Program PROGRESS REPORT

September 11, 2012



Summary

FM 1626 Southern Section (FM 2270 to FM 967) – Klotz CSJ: 1539-01-013

Environmental Process (45% Complete / Draft EA Report 90% Complete)

- Hicks and Company submitted REVISED ENV document to TxDOT District for review/comment on 08/06/12

Design (Schematic 99% Complete, PS&E 60% Complete)

- 60% PS&E coordination is ongoing
- TxDOT Design Division approved REVISED Schematic on 03/06/12

ROW Coordination & Acquisition (10% Complete)

- ROW Coordination is ongoing

Utility Coordination & Relocation (15% Complete)

- Utility coordination with utility owners is ongoing
- "Level A" SUE work (pot holes) was completed at all known utility crossings by Cobb Fendley

Construction (0% Complete)

- Anticipated Begin Construction Date – Late 2013
Anticipated End Construction Date – Late 2014

FM 1626 Northern Section (FM 967 to Brodie Ln.) – Jacobs CSJ: 1539-01-005, Etc.

Environmental Process – TxDOT (Complete)

- FHWA issued FONSI on 10/19/11

Design (Schematic 100% Complete, PS&E 100% Complete)

ROW Coordination & Acquisition (75% Complete)

- 48 parcels closed or under contract

Utility Coordination & Relocation (45% Complete)

- Utility agreements / permits to be completed by October 2012
- City of Buda water line incorporated into the highway contract

Construction (0% Complete)

- Low bidder - SEMA Construction
- Anticipated Begin Construction Date – September 2012
Anticipated End Construction Date – October 2014
- Groundbreaking – September 24, 2012

Yarrington Road Bridge – CP&Y CSJ: 0016-02-135

Environmental Process (Complete)

Design (Schematic 100% Complete, PS&E 30% Complete)

- 60% PS&E submittal provided to TxDOT South Travis Area Office for review/comment

ROW Coordination & Acquisition (0% Complete)

- Survey field notes are being prepared for ROW

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Utility Coordination & Relocation (5% Complete)

- Impacted utilities are being identified

Construction (0% Complete)

- Anticipated Begin Construction Date – Mid 2013
Anticipated End Construction Date – Mid 2014

FM 110 (IH 35 to SH 123) – S&B Infrastructure

CSJ: 3545-02-001

Environmental Process - TxDOT (100% Complete)

- FHWA issued FONSI on 6/26/12

Design (Schematic 100% Complete, PS&E 100% Complete)

ROW Coordination & Acquisition (99% Complete)

Utility Coordination & Relocation (85% Complete)

- Utility Coordination Ongoing

Construction (0% Complete)

- Low bidder – CF Jordan (RGM)
- Anticipated Begin Construction Date – October 2012
Anticipated End Construction Date – November 2013

US 290 (Nuttly Brown Road to Trautwein Road) – Construction COMPLETE

CSJ: 0113-07-057

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)

- Invoice 9 submitted

IH 35 Phase I (FM 2001 to FM 1626 & Kyle Crossing/CR 210 Overpass)

CSJ: 0016-02-107, Etc.

Environmental Process (100% Complete)

Design (Schematic 100% Complete, PS&E 100% Complete)

ROW Coordination & Acquisition (98% Complete)

- HNTB coordinated with LAN to obtain revised appraisal report for the Surplus Drainage Channel along Parcel 3 of the project
- Coordination Meeting held with Parcel 3 Owner

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)

- Invoice 3 submitted

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IH 35 Phase IIA (RM 150 Realignment) – URS
CSJ: 0805-01-017

Environmental Process (100% Complete)

- FHWA provided FONSI on 01/05/12

Design (Schematic 100% Complete, PS&E 100% Complete)

ROW Coordination & Acquisition (75% Complete)

- LAN is currently coordinating with affected property owners along RM 150

Utility Coordination & Relocation (50% Complete)

- Coordinating with Center Point Energy on relocation of their facilities; Design is complete
- Coordinating with PEC, TWC, and Verizon regarding relocation of overhead lines; Design is complete

Construction (1% Complete)

- Low Bidder - Capital Excavation
- *Begin Construction Date – September 2012*
Anticipated End Construction Date – July 2013

IH 35 Phase IIB (FM 1626 to Yarrington) – CP&Y
CSJ: 0016-02-114 (revised from 0016-02-127)

Environmental Process (100% Complete)

- FHWA provided FONSI on 12/16/11

Design (Schematic 100% Complete, PS&E 100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (98% Complete)

- Time Warner Cable, PEC, Verizon, and CPE have completed the relocation of utilities along the IH 35 FR project
- City of Kyle water line included into the highway contract

Construction (1% Complete)

- Low Bidder - Hunter Industries
- *Begin Construction Date – August 2012*
Anticipated End Construction Date – September 2013

FM 2001 (Frontage Road Connector) – Construction COMPLETE
CSJ: 1776-02-014

Environmental Process (100% Complete)

Design (100% Complete)

ROW Coordination & Acquisition (100% Complete)

Utility Coordination & Relocation (100% Complete)

Construction (100% Complete)

- *Begin Construction Date – January 2010*
End Construction Date – September 2010