

## 2022 Developed Water District Tax Rate Calculations

South Buda WCID

July 28, 2022

### Data Entry Page

1. The Districts PROPOSED 2022 Total Tax Rate	\$	0.6079	/\$100
2. 2022 average appraised value of residence homestead. (HCAD Certification, page 2, Item N).	\$	317,682	
3. 2022 average taxable value of residence homestead. (HCAD Certification, page 2, Item O).	\$	317,682	
4. 2021 average appraised value of residence homestead. (HCAD Certification, page 2, Item P).	\$	258,923	
5. 2021 average taxable value of residence homestead. (HCAD Certification, page 2, Item Q).	\$	258,923	
6. The district's 2021 Total Tax Rate.	\$	0.8900	/\$100
7. The district's 2021 Maintenance & Operation Tax Rate.	\$	0.1950	/\$100

#### Complete lines 8 thru 14 ONLY if you have qualified debt or contract service.

8. 2022 Net Taxable Value (HCAD Certification, pg 1, bottom)	\$	472,331,666	
9. 2022 Total Qualified Contract Service	\$	0.00	
10. 2022 Total Qualified Debt Service	\$	2,100,000.00	
11. SEE NOTE2 BELOW. Total amount to be applied against above Debt and Contract Service from sources other than 2022 tax levy (e.g. from fund reserves).	\$	4,736.72	
12. <b>Your Final Calculated Debt Rate is:</b>	\$	<b>0.4436</b>	<b>/\$100</b>

NOTE1: If line 12 displays "NEG#", then the amount entered on line 11 is too high.

#### Use the following ONLY if you wish a specified debt rate.

NOTE2: If you have a specific TARGET DEBT RATE, enter that rate on line 13 and enter the amount that appears in line 14 into line 11. If you have done this correctly, line 12 will now equal line 13. If line 14 displays "NEG#", then your target debt rate is higher than the law permits; you may not use that target rate.

13. 2022 Target Debt Rate	\$	0.4436	/\$100
14. Amount you need to enter into line 11	\$	4,736.72	

**Proposed 2022 M&O Tax Rate**

0.1643

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### Voter-Approval Tax Rate Worksheet

1. 2021 average appraised value of residence homestead	\$	258,923
2. 2021 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$	0
3. 2021 average taxable value of residence homestead (line 1 minus line 2)	= \$	258,923
4. 2021 adopted M&O tax rate (per \$100 of value)	x \$	0.1950 /\$100
5. 2021 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	= \$	504.90
6. Highest M&O tax on average residence homestead with increase (multiply line 5 by 1.035)	= \$	522.57
7. 2022 average appraised value of residence homestead	\$	317,682
8. 2022 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$	0
9. 2022 average taxable value of residence homestead (line 7 minus line 8)	= \$	317,682
10. <b>Highest 2022 M&amp;O Tax Rate</b> (line 6 divided by line 9, multiply by 100)	\$	<b>0.1644</b> /\$100
11. <b>2022 Debt Tax Rate</b>	+ \$	<b>0.4436</b> /\$100
12. 2022 Contract Tax Rate	+ \$	<b>0.0000</b> /\$100
13. 2021 unused increment rate (Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate. If the number is less than zero, enter zero)	= \$	<b>0.0000</b> /\$100
14. 2020 unused increment rate (If the year is prior to 2021, enter zero)	+ \$	<b>0.0000</b> /\$100
15. 2019 unused increment rate (If the year is prior to 2021, enter zero)	+ \$	<b>0.0000</b> /\$100
16. 2022 total unused increment rate (add lines 13, 14, and 15)	= \$	<b>0.0000</b> /\$100
17. <b>2022 Voter-Approval Tax Rate</b> (add lines 10, 11, 12, and 16)	= \$	<b>0.6080</b> /\$100