

Agenda Item Request Form

Hays County Commissioners' Court

9:00 a.m. Every Tuesday

Request forms are due in the County Judge's Office

no later than 2:00 p.m. on WEDNESDAY.

Phone (512) 393-2205 Fax (512) 393-2282

AGENDA ITEM: Accept donations for the Historical Jail Restoration Project and amend the FY12 budget for use of those funds for direct expenses related to the project.

CHECK ONE: ☒ **X CONSENT** ACTION ☐ **EXECUTIVE SESSION**

 ☐ **WORKSHOP** ☐ **PROCLAMATION** ☐ **PRESENTATION**

PREFERRED MEETING DATE REQUESTED: October 11, 2011

AMOUNT REQUIRED: \$2,170.00

LINE ITEM NUMBER OF FUNDS REQUIRED: 144-676-00.4610

REQUESTED BY: Kate Johnson

SPONSORED BY: Judge Bert Cobb, M.D.

SUMMARY:

The Historical Commission has received several donations for the Historical Jail Restoration Project from various entities. These funds will be used for miscellaneous capital improvements.

Budget Amendment:

144-676-00.5741 Misc Capital Improvements \$2,170.00

OCT 11 2011

FILED:
HAYS COUNTY COMMISSIONERS' COURT

Resolution # 28493 VOL 4 PC 706

DESCRIPTION OF Item: Accept donations for the Historical Jail Restoration Project and amend the FY12 budget for use of those funds for direct expenses related to the project.

PREFERRED MEETING DATE REQUESTED: October 11, 2011

COUNTY AUDITOR

AMOUNT: \$2,170.00

LINE ITEM NUMBER: 144-676-00.4610

COUNTY PURCHASING GUIDELINES FOLLOWED: N/A

PAYMENT TERMS ACCEPTABLE: N/A

COMMENTS: See budget amendment.

Bill Herzog

SPECIAL COUNSEL

CONTRACT TERMS ACCEPTABLE: _____

COMMENTS:

COUNTY JUDGE

Signature Required if Approved

DATE CONTRACT SIGNED: _____

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2012

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 11th day of October, A.D., 2011, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2012 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2012 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 11th day of October, 2011

FOR ☒ *Bert Cobb*
AGAINST ☐ DR. BERT COBB
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☒ *Debbie Gonzales Ingalsbe*
AGAINST ☐ DEBBIE GONZALES - INGALSBEE
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ *Mark Jones*
AGAINST ☐ MARK JONES
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☒ *Will Conley*
AGAINST ☐ WILL CONLEY
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ *Ray Whisenant*
AGAINST ☐ RAY WHISENANT
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: *Liz Q. Gonzalez*
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



FUND NO. 001
FUND TITLE: GENERAL FUND

<u>Line Item - Expenditures</u>	<u>Appropriation before Amendment</u>	<u>Amendment</u>		<u>Appropriation as Amended</u>
		<u>Increases</u>	<u>Decreases</u>	
<u>Constable 3 (637):</u>				
001-637-00.5206 Law Enf Supplies	725	1,000		1,725
<u>Revenues</u>		<u>Decreases</u>	<u>Increases</u>	
001-637-00.4610 Contributions	0		1,000	1,000
Accept & budget VFW donation				

FUND NO. 144
FUND TITLE: HISTORIC JAIL RESTORATION

144-676-00.5741 Misc Capital Improvements	81,557	2,170		83,727
<u>Revenues</u>		<u>Decreases</u>	<u>Increases</u>	
144-676-00.4610 Contributions	8,646		2,170	10,816
Accept & budget donations for historic jail				