

by

## *Agenda Item Request Form*

# Hays County Commissioners' Court

9:00 a.m. Every Tuesday

**Request forms are due in the County Judge's Office**

no later than 2:00 p.m. on WEDNESDAY.

Phone (512) 393-2205 Fax (512) 393-2282

**AGENDA ITEM: Accept donations for the Historical Jail Restoration Project and amend the FY12 budget for use of those funds for direct expenses related to the project.**

**CHECK ONE:**       **CONSENT ACTION**       **EXECUTIVE SESSION**  
 **WORKSHOP**       **PROCLAMATION**       **PRESENTATION**

**PREFERRED MEETING DATE REQUESTED: October 11, 2011**

**AMOUNT REQUIRED: \$2,170.00**

**LINE ITEM NUMBER OF FUNDS REQUIRED: 144-676-00.4610**

**REQUESTED BY: Kate Johnson**

**SPONSORED BY: Judge Bert Cobb, M.D.**

**SUMMARY:**

The Historical Commission has received several donations for the Historical Jail Restoration Project from various entities. These funds will be used for miscellaneous capital improvements.

**Budget Amendment:**

144-676-00.5741 Misc Capital Improvements    \$2,170.00

OCT 11 2011

FILED:  
HAYS COUNTY COMMISSIONERS' COURT

Resolution # 28493 VOL 4 PC 706

**DESCRIPTION OF Item: Accept donations for the Historical Jail Restoration Project and amend the FY12 budget for use of those funds for direct expenses related to the project.**

**PREFERRED MEETING DATE REQUESTED: October 11, 2011**

**COUNTY AUDITOR**

**AMOUNT: \$2,170.00**

**LINE ITEM NUMBER: 144-676-00.4610**

**COUNTY PURCHASING GUIDELINES FOLLOWED: N/A**

**PAYMENT TERMS ACCEPTABLE: N/A**

**COMMENTS: See budget amendment.**

**Bill Herzog**

**SPECIAL COUNSEL**

**CONTRACT TERMS ACCEPTABLE: \_\_\_\_\_**

**COMMENTS:**

**COUNTY JUDGE**

*Signature Required if Approved*

**DATE CONTRACT SIGNED: \_\_\_\_\_**

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2012

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 11th day of October, A.D., 2011, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2012 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2012 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 11th day of October, 2011

FOR  Bert Cobb  
AGAINST  DR. BERT COBB  
ABSTAIN  COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR  Debbie Gonzales Ingalsbe  
AGAINST  DEBBIE GONZALES - INGALSBEE  
ABSTAIN  COMMISSIONER, PRECINCT 1

FOR  Mark Jones  
AGAINST  MARK JONES  
ABSTAIN  COMMISSIONER, PRECINCT 2

FOR  Will Conley  
AGAINST  WILL CONLEY  
ABSTAIN  COMMISSIONER, PRECINCT 3

FOR  Ray Whisenant  
AGAINST  RAY WHISEMANT  
ABSTAIN  COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



FUND NO. 001  
 FUND TITLE: GENERAL FUND

<u>Line Item - Expenditures</u>	Appropriation before <u>Amendment</u>	Amendment		Appropriation as <u>Amended</u>
		<u>Increases</u>	<u>Decreases</u>	
<b>Constable 3 (637):</b>				
001-637-00.5206 Law Enf Supplies	725	1,000		1,725
		<u>Decreases</u>	<u>Increases</u>	
001-637-00.4610 Contributions	0		1,000	1,000
Accept & budget VFW donation				

FUND NO. 144  
 FUND TITLE: HISTORIC JAIL RESTORATION

144-676-00.5741 Misc Capital Improvements	81,557	2,170		83,727
		<u>Decreases</u>	<u>Increases</u>	
144-676-00.4610 Contributions	8,646		2,170	10,816
Accept & budget donations for historic jail				