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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Presentation by representatives of Central Texas Medical Center and Live Oak Health Partners to provide an update on the operations of the Community Health Clinic.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
PROCLAMATIONS/PRESENTATIONS	October 1, 2013	

LINE ITEM NUMBER

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: N/A

REQUESTED BY

SPONSOR

COBB

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INGALSBE

SUMMARY



October 1, 2013

Dear Commissioner Court Members,

It is my pleasure again, to present to you our quarterly achievements for Live Oak Health Partners Community Clinic; a partnership that was founded through the efforts of CTMC, Central Texas HealthCare Collaborative and Live Oak Health Partners Primary and Specialty Clinics. We at Live Oak Health Partners-Community Clinic are very proud of the services that we continue to provide to the patients in our community.

In this package, you will find information and data related to the operation of Live Oak Health Partners-Community Clinic and my business card, along with Dr. Lenore DePagter's card, the Physician Practice Administrator for Live Oak. If we can be of any service to you at any time, please do not hesitate to contact us.

Thank you for your services to our community.

Sincerely,

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LIVE OAK HEALTH PARTNERS

COMMUNITY

CLINIC



Hays County Partnership Analysis

October 1, 2013

- Regina Henderson, MBA
- Lenore DePagter, DO



Central Texas Healthcare Collaborative

2013 Data

- 3,590 claims filed
- 244 individual lives served
- \$687,003.59 paid for medical services
- \$201,337.78 paid in pharmacy expenses
- \$888,341.37 total spent to date



2013 CTHCC Top Services

Number of Claimants	Type of Service	Amount Paid
50	Surgeries	\$177,173.15
43	Hospital Services	\$152,935.02
154	Physician Services	\$91,758.55
95	Emergency Room Charges	\$88,674.54
170	Diagnostic Procedures	\$82,651.07
48	CAT/MRI/PET	\$70,383.98
24	Physical Therapy	\$14,164.11

2013 CTHCC Top 10 Diagnoses by Amount Paid

Number of Claimants	Diagnosis	Amount Paid
68	Throat Cancer	\$25,261.27
98	Chest Pain	\$22,082.98
12	Stroke	\$21,790.34
25	Heart Disease	\$20,631.78
60	Abdominal Pain	\$19,158.16
81	Lumbar Disc Displacement	\$18,288.95
20	Gallbladder Disease	\$16,924.35
39	Esophageal Reflux	\$14,661.89
14	Hernia	\$12,584.35
36	Physical Therapy for arm injury	\$12,028.65



2013 CTHCC Top 10 High Claimant Diagnoses

Patient	Diagnosis	Amount Paid
1	Throat Cancer	\$30,000.00
2	Blood Infection	\$30,000.00
3	Sarcoidosis	\$27,883.27
4	Myalgia / Myositis	\$24,825.18
5	Blood Infection	\$21,145.27
6	Colon Cancer	\$16,771.36
7	Rheumatoid Arthritis	\$15,698.35
8	Acute Appendicitis	\$15,382.24
9	Digestive-Genital Tract Fistula	\$14,515.21
10	Pulmonary Collapse	\$13,947.79

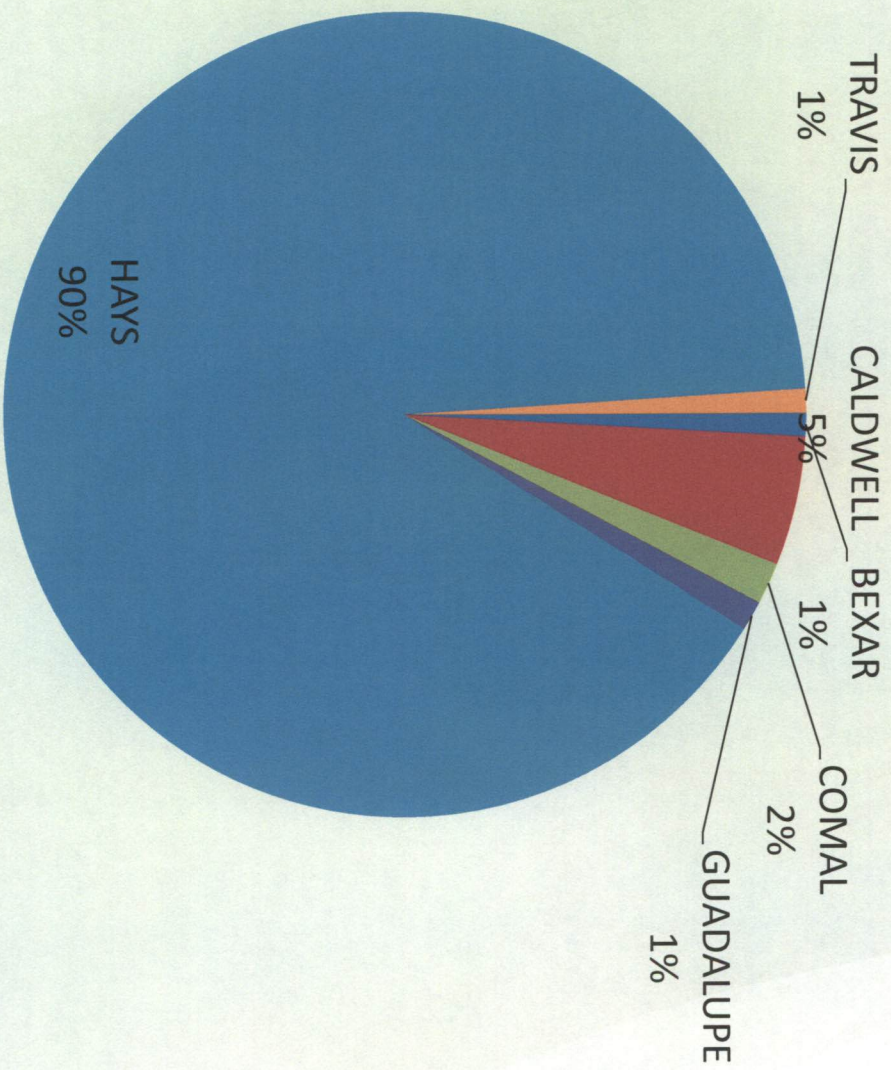


Live Oak Health Partners – Community Clinic

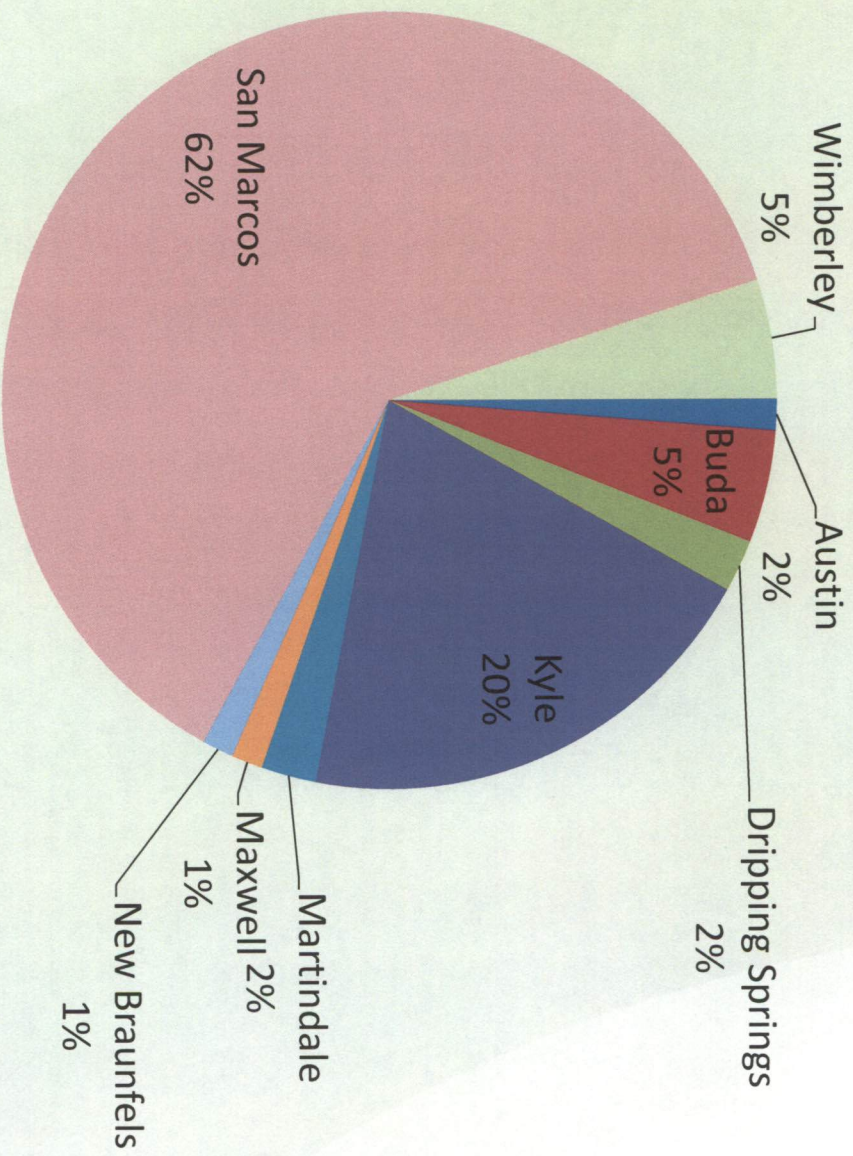
- Continues to provide a variety of medical services to families of Hays County.
 - Family Clinic
 - Maternity Clinic
 - Immunization Clinic
 - Prescription Assistance Program
 - Community Outreach



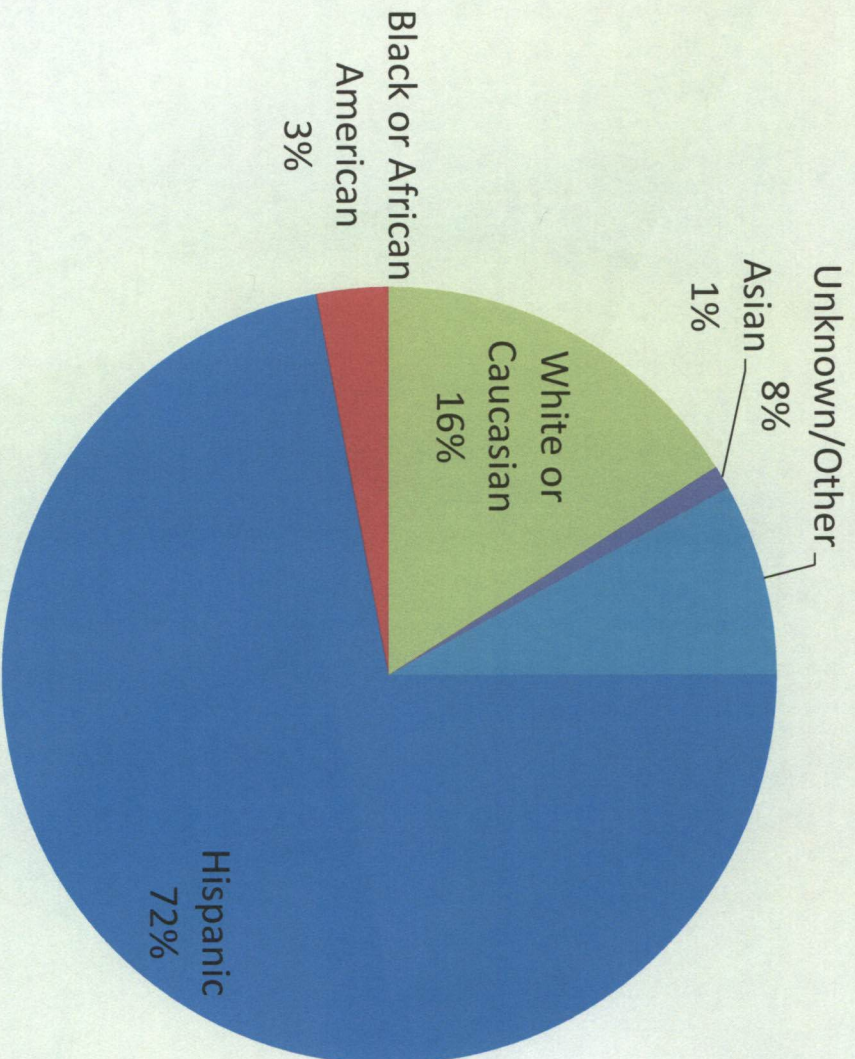
LOHP – CC Patients Seen by County



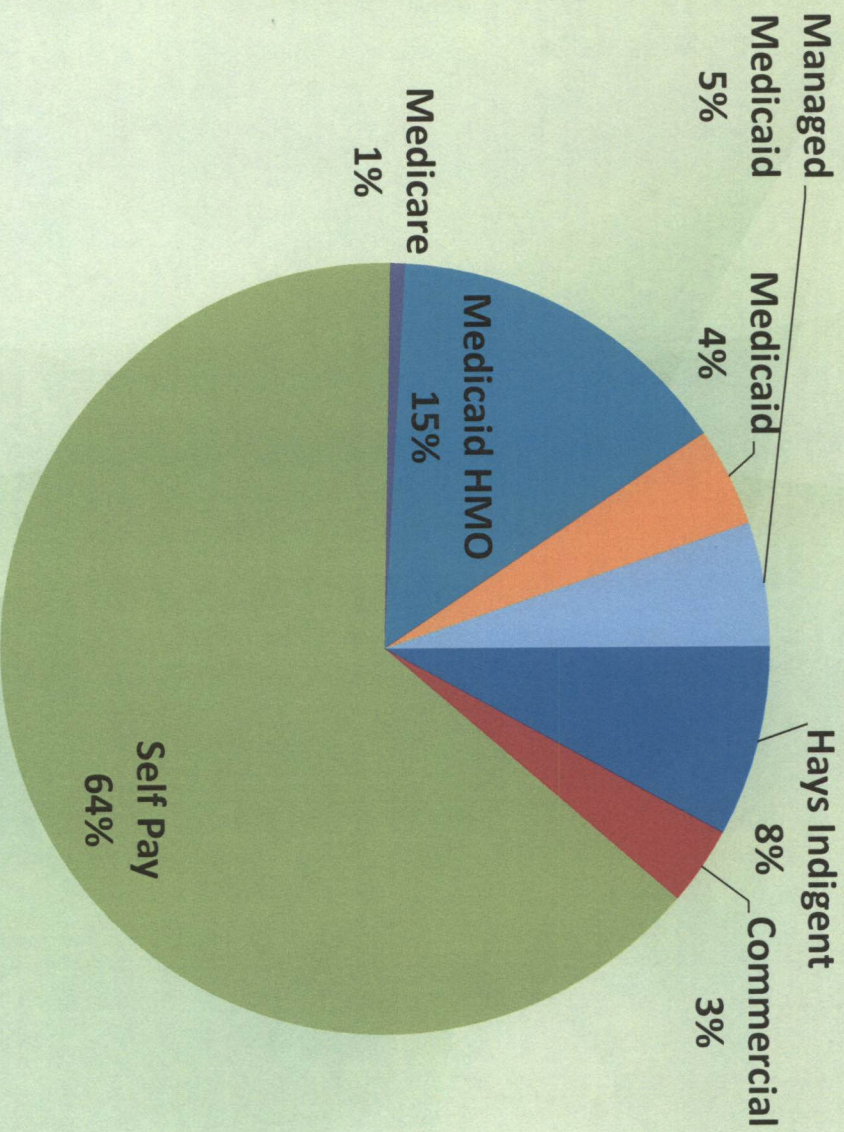
LOHP – CC Patients by City



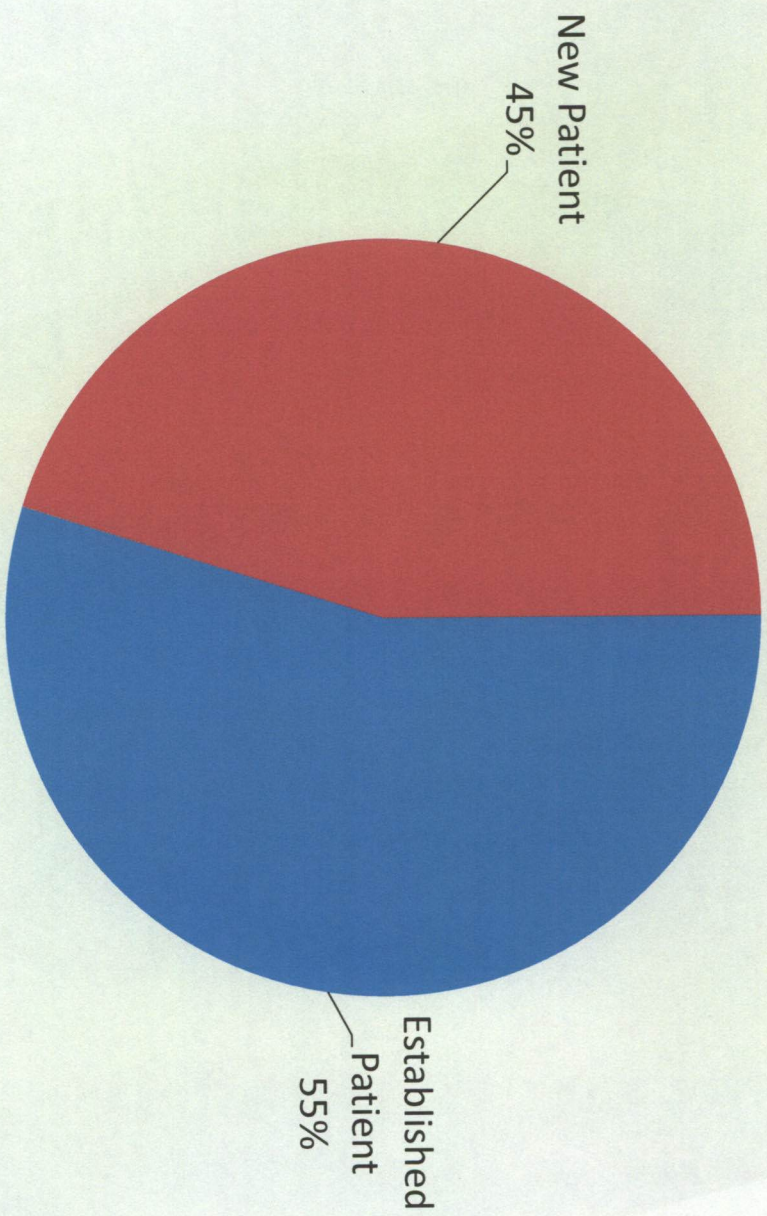
Live Oak Community Clinic by Ethnicity



2013 LOHP – CC Payor Mix

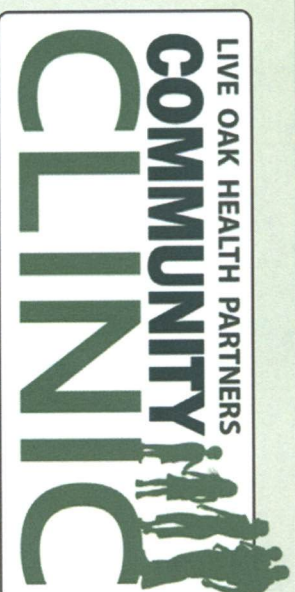


Live Oak Community Clinic Type of Visit



Top 10 Diagnoses in Clinic

Diabetes Mellitus
High Blood Pressure
High Cholesterol
Low Thyroid
Allergies
Low Back Pain
Abdominal Pain
Bronchitis
Asthma
Anxiety





After-Hours Services

- Expanded clinic hours to 42 hours a week - April 2013.
- Mondays open from 8am-7pm
- Tuesday-Fridays open from 8am-5pm
- Has provided primary care services and immunizations to over 150 patients between 5:00-7:00 pm from April 2013 to date.



Immunization Services

- Immunization clinics meet the needs of the community.
- All-day walk-in immunizations Monday-Friday.
- Participate in the Texas Vaccines for Children and the Adult Safety net programs.
- Affordable prices for patients that don't qualify for these programs.



Electronic Medical Record

- Implemented EMR in April 2013.
- The entire clinic and staff utilize the same system.
- Also used by the rest of the Live Oak Health Partners family of clinics.
- Access to medical information from Central Texas Medical Center

Renovations

- We are planning minor renovations to the clinical areas to add patient exam rooms and consolidate LOHP staff.
- Hays County staff will have their own area and access.
- Improve patient access and clinical workflow.



Conclusion

- Live Oak Health Partners-Community Clinic continues to be a great value to the community of San Marcos and impacts many lives that are served by the clinic.
- We are continually grateful of the support of Hays County and our partnership to enhance healthcare services and delivery to our community.

Thank you!

