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**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Discussion and possible action to accept a donation of \$1,000 from the Wimberley VFW Post #6441 to the Constable Precinct 3 office and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	October 15, 2013	

**LINE ITEM NUMBER**

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**

See attached budget amendment.

**PURCHASING GUIDELINES FOLLOWED:** N/A

**AUDITOR REVIEW:** BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Constable Ayres	CONLEY	N/A

**SUMMARY**

Money to be placed in line item 001-637-00.5206

**AMENDMENT  
NO.FY2014-002 CC  
FY2014 BUDGET  
10/15/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #10:**

**Constable Pct 3 (637):**

				<u>Revenue</u>	
001-637-00.4610	Contributions	0		1,000	1,000
001-637-00.5206	Law Enforcement Supplies	2,175	1,000		3,175

\*Accept donation from Wimberley VFW Post #6441.

**Agenda Item #12:**

**Development Services-CAPCOG 911 Grant (657-99-037):**

				<u>Revenue</u>	
001-657-99-037.4301	Intergov Revenue	99,967		53,569	153,536
001-657-99-037.5211	Office Supplies	4,050	1,569		5,619
001-657-99-037.5429	Software Maintenance	0	5,000		5,000
001-657-99-037.5448	Contract Services	2,500	24,000		26,500
001-657-99-037.5501	Travel	100	4,000		4,100
001-657-99-037.5551	Continuing Education	7,245	4,000		11,245
001-657-99-037.5712_400	Computer Equipment	0	15,000		15,000
				<u>53,569</u>	<u>53,569</u>

\*Increase CAPCOG 911 grant award per agreement.

**Agenda Item #13:**

**Sheriff's Office (618):**

				<u>Revenue</u>	
001-618-00.4301	Intergov Revenue	471,797		3,000	474,797
001-618-00.5211	Office Supplies	10,966	3,000		13,966

\*Accept CAPCOG PSAP for 911 Operator supplies.

**Agenda Item #16:**

**Historical Commission-Documentaries (001-676):**

001-676-00.055.5448	Contract Services	25,896		(1,549)	24,347
001-676-00.055.5719_400	Misc Equipment	0	1,549		1,549

**HISTORICAL COMMISSION FUND (141):**

141-676-00.5461	Printing Services	10,000		(3,110)	6,890
141-676-00.5719_400	Misc Equipment	0	3,110		3,110

\*Amend for purchase of books and equipment for Courthouse Museum.

**Agenda Item #17:**

**EMC/Sheriff (656/618):**

001-618-00.5473	SO-Eqpt Lease	49,500	2,000		51,500
001-656-00.5473	EMC-Eqpt Lease	2,000		(2,000)	0

\*Move funds for Ricoh copier lease.

**Agenda Item #20:**

**Sheriff (618):**

001-618-00.5021	Staff Salaries	8,903,916	45,506		8,949,422
001-618-00.5101_100	FICA	579,822	2,821		582,643
001-618-00.5101_200	Medicare	135,605	660		136,265
001-618-00.5101_300	Retirement	1,112,884	5,415		1,118,299
001-645-00.5091	Co Wide-Salary Adjustmnt	2,012,657		(54,402)	1,958,255
				<u>54,402</u>	<u>(54,402)</u>

\*Amend for ECO salary progression plan.