

23

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Accept a donation to the Hays County Sheriff's Office, Honor Guard team in the amount of \$970.00 and amend the budget accordingly.

| ITEM TYPE | MEETING DATE | AMOUNT REQUIRED |
|-----------|------------------|-----------------|
| CONSENT | October 15, 2013 | \$970.00 |

LINE ITEM NUMBER

AUDITOR USE ONLY

AUDITOR COMMENTS:
See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A **AUDITOR REVIEW:** BILL HERZOG

| REQUESTED BY | SPONSOR | CO-SPONSOR |
|--------------|---------|------------|
| CUTLER | COBB | N/A |

SUMMARY

The Sheriff's Office, Honor Guard Team received a donation in the amount of \$970.00. The donation will be utilized to replace supplies and uniforms for the team.

| | |
|--|----------|
| Budget Amendment | |
| Increase Revenue 001-618-00.4610 Contributions | \$970.00 |
| Increase Expense 001-618-00.5206 LE Supplies | \$970.00 |

AMENDMENT
NO.FY2014-002 CC
FY2014 BUDGET
10/15/2013

| Dept G/L Account Number | Account Description | Appropriation Before Amendment | Increase | Decrease | Appropriation After Amendment |
|--|--------------------------|-----------------------------------|----------|----------------|----------------------------------|
| GENERAL FUND (001): | | | | | |
| <i>Agenda Item #21:</i> | | | | | |
| Sheriff's Office (618): | | | | | |
| | | | | <u>Revenue</u> | |
| 001-618-00.4610 | Contributions | 0 | | 970 | 970 |
| 001-618-00.5206 | Law Enforcement Supplies | 82,580 | 970 | | 83,550 |
| *Accept donation for the Honor Guard Team. | | | | | |

SHERIFF DRUG FORFEITURE FUND (053):

Agenda Item #22:

Sheriff's Office (618):

| | | | | <u>Revenue</u> | |
|-----------------|---------------|--------|-----|----------------|--------|
| 001-618-00.4610 | Contributions | 0 | | 380 | 380 |
| 001-618-00.5391 | Miscellaneous | 20,000 | 380 | | 20,380 |

*Accept donation for the SO drug dog.

GENERAL FUND (001):

Agenda Item #27:

Sheriff (618):

| | | | | | |
|-----------------|---------------------|---------|-----|-------|---------|
| 001-618-00.5194 | Telephone Allowance | 0 | 385 | | 385 |
| 001-618-00.5489 | Telephone Expense | 122,000 | | (385) | 121,615 |

*Amend for Crime Analyst phone allowance.

Agenda Item #29:

District Attorney/Co-Wide (607/645):

| | | | | | |
|-----------------|-----------------------|---------|--------|----------|---------|
| 001-607-00.5435 | DA-Expert Witness | 5,000 | 10,000 | | 15,000 |
| 001-645-00.5399 | Co-Wide Contingencies | 528,865 | | (10,000) | 518,865 |

*Move funds for expert witness for special prosecution trial.

Agenda Item #43:

Constable Pct. 2 (636):

| | | | | | |
|---------------------|-----------------------|---------|--------------|----------------|---------|
| 001-636-00.5021 | Staff Salaries | 222,761 | 4,937 | | 227,698 |
| 001-636-00.5101_100 | FICA | 17,623 | 306 | | 17,929 |
| 001-636-00.5101_200 | Medicare | 4,125 | 72 | | 4,197 |
| 001-636-00.5101_300 | Retirement | 33,824 | 587 | | 34,411 |
| 001-645-00.5399 | Co-Wide Contingencies | 518,865 | | (5,902) | 512,963 |
| | | | <u>5,902</u> | <u>(5,902)</u> | |

*Move funds for increase in Constable Deputy salary.