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**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Accept a donation to the Hays County Sheriff's Office in the amount of \$379.99 for supplies needed for Rocky the HCSO drug dog and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	October 15, 2013	\$379.99

**LINE ITEM NUMBER**

053-618-00.4610 Contributions

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
CUTLER	COBB	N/A

**SUMMARY**

Rocky, the Sheriff's Office Drug Dog received two donations totaling in the amount of \$379.99. The donations will be utilized to purchase supplies for Rocky.

Budget Amendment	
Increase Revenue 053-618-00.4610 Contributions	\$379.99
Increase Expense 053-618-00.5391 Miscellaneous	\$379.99

AMENDMENT  
NO.FY2014-002 CC  
FY2014 BUDGET  
10/15/2013

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
<b>GENERAL FUND (001):</b>					
<i>Agenda Item #21:</i>					
<b>Sheriff's Office (618):</b>					
				<u>Revenue</u>	
001-618-00.4610	Contributions	0		970	970
001-618-00.5206	Law Enforcement Supplies	82,580	970		83,550

\*Accept donation for the Honor Guard Team.

**SHERIFF DRUG FORFEITURE FUND (053):**

*Agenda Item #22:*

**Sheriff's Office (618):**

				<u>Revenue</u>	
053-618-00.4610	Contributions	0		380	380
053-618-00.5391	Miscellaneous	20,000	380		20,380

\*Accept donation for the SO drug dog.

**GENERAL FUND (001):**

*Agenda Item #27:*

**Sheriff (618):**

001-618-00.5194	Telephone Allowance	0	385		385
001-618-00.5489	Telephone Expense	122,000		(385)	121,615

\*Amend for Crime Analyst phone allowance.

*Agenda Item #29:*

**District Attorney/Co-Wide (607/645):**

001-607-00.5435	DA-Expert Witness	5,000	10,000		15,000
001-645-00.5399	Co-Wide Contingencies	528,865		(10,000)	518,865

\*Move funds for expert witness for special prosecution trial.

*Agenda Item #43:*

**Constable Pct. 2 (636):**

001-636-00.5021	Staff Salaries	222,761	4,937		227,698
001-636-00.5101_100	FICA	17,623	306		17,929
001-636-00.5101_200	Medicare	4,125	72		4,197
001-636-00.5101_300	Retirement	33,824	587		34,411
001-645-00.5399	Co-Wide Contingencies	518,865		(5,902)	512,963
			<u>5,902</u>	<u>(5,902)</u>	

\*Move funds for increase in Constable Deputy salary.