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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Sheriff's Office to add a telephone allowance effective Nov. 1, 2013 for Crime Analyst, Slot number 0627-02 and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	October 15, 2013	\$385.00

LINE ITEM NUMBER

001-618-00.5194

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
CUTLER	COBB	N/A

SUMMARY

A stipend was approved for the Crime Analyst position via the Request/Justification Form for Electronics and Related Equipment/Services. This position will better serve detectives with information after hours during major crimes and/or search warrants by utilizing a smart phone.

Budget Amemnt

001-618-00.5489 Telephone & Data Lines (\$385.00)

001-618-00.5194 Telephone Allowance \$385.00

FILED: 10 15 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28399 VOL V PG 259

**AMENDMENT
NO.FY2014-002 CC
FY2014 BUDGET
10/15/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
GENERAL FUND (001):					
<i>Agenda Item #21:</i>					
Sheriff's Office (618):					
				<u>Revenue</u>	
001-618-00.4610	Contributions	0		970	970
001-618-00.5206	Law Enforcement Supplies	82,580	970		83,550

*Accept donation for the Honor Guard Team.

SHERIFF DRUG FORFEITURE FUND (053):

Agenda Item #22:

Sheriff's Office (618):

				<u>Revenue</u>	
053-618-00.4610	Contributions	0		380	380
053-618-00.5391	Miscellaneous	20,000	380		20,380

*Accept donation for the SO drug dog.

GENERAL FUND (001):

Agenda Item #27:

Sheriff (618):

001-618-00.5194	Telephone Allowance	0	385		385
001-618-00.5489	Telephone Expense	122,000		(385)	121,615

*Amend for Crime Analyst phone allowance.

Agenda Item #29:

District Attorney/Co-Wide (607/645):

001-607-00.5435	DA-Expert Witness	5,000	10,000		15,000
001-645-00.5399	Co-Wide Contingencies	528,865		(10,000)	518,865

*Move funds for expert witness for special prosecution trial.

Agenda Item #43:

Constable Pct. 2 (636):

001-636-00.5021	Staff Salaries	222,761	4,937		227,698
001-636-00.5101_100	FICA	17,623	306		17,929
001-636-00.5101_200	Medicare	4,125	72		4,197
001-636-00.5101_300	Retirement	33,824	587		34,411
001-645-00.5399	Co-Wide Contingencies	518,865		(5,902)	512,963
			<u>5,902</u>	<u>(5,902)</u>	

*Move funds for increase in Constable Deputy salary.