

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Discussion and possible action to authorize the County Judge/Commissioner Jones to execute a Supplemental Agreement to the Standard Utility Agreement with Time Warner Cable for work on 1626 North.

ITEM TYPE

ACTION-ROADS

MEETING DATE

October 15, 2013

AMOUNT REQUIRED

Budgeted road bond funds. (already allocated)

LINE ITEM NUMBER

N/A

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY

Mike Weaver / Mark Jones

SPONSOR

JONES

CO-SPONSOR

N/A

SUMMARY

The Time Warner Cable Standard Utility Agreement was executed on 01/07/13; the Supplemental Agreement to the Standard Utility Agreement will allow for the following:

1. Incorporation of a 20'x10' bore staging area at various locations
2. Incorporation of a 10'x10'receiving area at various locations
3. Open trenching to tie in services at a 42" minimum depth
4. Completion of temporary adjustments that relocated existing underground facilities onto temporary aerial facilities via PEC poles
5. Completion of final adjustments that relocated TWC aerial facilities from temporary PEC poles onto permanent PEC pole locations
6. Completion of additional splicing to relocate existing underground facilities onto temporary and then final aerial facilities

The estimated cost of the adjustment, relocation or removal is increased by \$292,320.87.

See attachment.

FILED: 10 15 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28407 VOL V PG 261

**STANDARD UTILITY AGREEMENT
SUPPLEMENTAL AGREEMENT No. 1 TO U13735**

County: Hays

ROW CSJ No. 3545-02-004

Highway Project Letting Date: March 2012

Highway: FM 1626

From: RM 967

To: Brodie lane

This Supplemental Agreement is made pursuant to the terms and conditions of the Agreed entered into by and between Hays County, Texas, a political subdivision of the State of Texas, (**the "County"**) and Time Warner Cable, (**the "Utility"**) and shall be effective upon the date of acceptance and execution by and on behalf of the **County**.

Whereas, the **County** and **Utility** executed a Standard Utility Agreement on January 7, 2013 concerning the adjustment, relocation, or removal of certain of **Utility's** facilities;

Whereas, said Standard Utility Agreement limits the required scope of work and/or the amount of eligible reimbursement;

Whereas, due to the newly discovered information by the **Utility** deemed sufficient by the **County**, the **County** and **Utility** agree that supplementation to the Standard Utility Agreement is necessary; and

Whereas, the statement of work contained in the Standard Utility Agreement shall be supplemented to include: Extra work required: Temporary relocation had to happen to stay ahead of highway contractor and had to performed bores to cross FM 1626, which is more specifically shown in Utility's plans, specifications, estimated costs and schedule which are attached to this supplemental agreement as Attachment "A".

Now, Therefore, Be It Agreed:

The statement of work contained in the Standard Utility Agreement is supplemented to include the additional adjustment, relocation or removal found in Attachment "A".

The estimated cost of the adjustment, relocation or removal is **increased** by **\$292,320.87** to a total of **\$543,771.60**. The parties agree that the approval of estimated costs in no way indicates the eligibility of said costs for reimbursement.

All conditions and agreements contained in the Standard Utility Agreement except those specifically included in this document remain in effect.

STANDARD UTILITY AGREEMENT
SUPPLEMENTAL AGREEMENT No 1 TO U13735
(con't.)

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

IN WITNESS WHEREOF, the parties hereto have affixed their signatures.

UTILITY

HAYS COUNTY

Utility: Time Warner Cable
Name of Utility

By: _____
Authorized Signature

By: [Signature]
Authorized Signature

Print or Type Name

Title: Dir of Construction

Title: Hays County Commissioner

Date: 7/23/13

Date: _____

OK
my 9/23/13



Central Texas Area

2013 Project Authorization Form
Plant Construction (All Types)

Origination Date: 9/9/2013

Start Date: 9/9/2013

Completion Date: 10/30/2013

PROJECT INFORMATION

Location Name: CTX Austin

Project Name: FM 1626 Relocation Sec 1 PH 3 & 4

Activity Name: Forced Relocation Job/ DOCK #: 54688

Line of Business: Video - Residential Project Driver: COAX

Project Type: Forced Relocation BW/Fiber Activity: Fiber New

PA Type: New Existing Bandwidth: N/A

Category: N/A

BU	Project #	ID	OU	BS	Product	FA	Res Cat	Sub Cat
19510	1551C13A051		1551	31	601	FRELO	Multiple	

	Miles	Cost Per
Aerial	2.12	16927.04
Underground	5.06	49543.67
Total	7.18	40737.28

	Passings	Cost Per
Aerial		
Underground		
Total		

Project Justification

Cost for TX DOT relocation project with a signed agreement for a 90% reimbursement from TX DOT. THIS LAST PHASE OF SECTION -1. This will complete the project.

LEAVE BLANK

PURCHASE INFORMATION

			Contract Labor	In-House Labor	Materials	Freight	Reimbursement	Total
FRELO								
Design - Aerial	A10	601						
Make Ready - Aerial	A11	601						
Strand & Hardware - Aerial	A12	601	860	277	2,351 ✓			3,488
Splicing & Electronics - Aerial	A13	601	680	107	126			913
Fiber New Construction - Aerial	A14	601	22,716	3,410				26,126
Coaxial New Construction - Aerial	A15	601						
Fiber Overlash - Aerial	A17	601	4,665	701				5,365
Coaxial Overlash - Aerial	A18	601	2,688	573	2,709 ✓			5,970
EQHDE								
Design - UG	U10	601						
Make Ready - UG	U11	601						
Hardware - UG	U12	601		221	3,535 ✓			3,756
Splicing & Electronics - UG	U13	601	1,850	456	2,835 ✓			5,141
Fiber New Construction - UG	U14	601	6,700	15,293	30,174 ✓			52,167
Coaxial New Construction - UG	U15	601	133,159					153,136
Fiber Overtrench - UG	U17	601	9,207	1,703	5,121 ✓			16,031
Coaxial Overtrench - UG	U18	601	9,100	1,939	9,188 ✓			20,227
INSTL								
Fiber Optonics - Headend	H31	601						
Interior - New Connects		601						
Interior - Replacements								
Total			191,626 ✓	44,657 ✓	56,038 ✓			292,321

PA TOTALS

Project #	Budget	Outlook	YTD Authorized	Uncommitted
1551C13A051	Was this activity Budgeted? Select Answer			
Budgeted Project Information (If Budget is "Borrowed" from another Project, Indicate that Project here):				
Project ID	Activity ID	OU	BS	FA
				Amount
Total Requested Authorization				\$ 292,321

APPROVALS

Requester Information	Required Approvals	Date
Name: Michael Dauenhauer		
Title: Construction Supervisor		
Phone: 512-485-6754		
Signature: _____		9/9/2013

PROJECT SUMMARY PAGE

Project Information:

Owner: David Maholick
Business Unit: 19510
OU: 1551
Project Name: Forced Relocation
Project Location: CTX Austin
Project ID: 1551C13A051
Activity ID: 0
Project type: Forced Relocation
New or Revised: New
PA Amount: 292,321
IRR:
Categories: FRELO
Business Segment: 31
Project start date (est) 9/9/2013
Project completion date (est) 10/30/2013

Project level Budget/Outlook Information:

Project Budget \$: 0
Other Funding Source: 0
Requested to Date: 0
Remain Budget \$: \$ -
This Request: \$ 292,320.87
Remain Budget \$: \$ (292,320.87)

Revision Information:

If new PA, leave this section blank

Original Request: 0
Additional \$ Requested: 0
Total PA \$ Requested: \$ -

Project Description:

Cost for TX DOT relocation project with a signed agreement for a 90% reimbursement from TX DOT. THIS LAST PHASE OF SECTION -1. This will complete the project.

Contacts:

Name: Michael Dauenhauer
Title: Construction Supervisor
Phone: 512-485-6754

Contents: