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## AGENDA ITEM REQUEST FORM

### Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

#### AGENDA ITEM

Amend the Personal Health Department budget to increase contract services in the Tuberculosis program.

#### ITEM TYPE

CONSENT

#### MEETING DATE

March 12, 2013

#### AMOUNT REQUIRED

\$2,000.00

#### LINE ITEM NUMBER

120-675-99-022.5448 Contract Services

#### AUDITOR USE ONLY

##### AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

#### REQUESTED BY

Clint Garza

#### SPONSOR

COBB

#### CO-SPONSOR

N/A

#### SUMMARY

Contract services budget is needed for continued chest x-ray expenses in the TB program.

##### Budget Amendment

Decrease Expense	Contingencies	120-675-00.5399	(\$2,000)
Increase Expense	Contract Services	120-675-99-022.5448	\$2,000

FILED:

03 12 13

HAYS COUNTY COMMISSIONERS' COURT

Resolution # 28829 VOL V PG 106

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 12<sup>th</sup> day of March, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 12<sup>th</sup> day of March, 2013.

FOR ☒ *Bert Cobb*  
AGAINST ☐ BERT COBB, M.D.  
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☒ *Debbie Gonzales*  
AGAINST ☐ DEBBIE GONZALES - JNGAL SBE  
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ *Mark Jones*  
AGAINST ☐ MARK JONES  
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☐ *Will Conley*  
AGAINST ☐ WILL CONLEY  
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ *Ray Whisenant*  
AGAINST ☐ RAY WHISENANT, JR.  
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: *Liz Q. Gonzalez*  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT  
NO.FY2013-016 CC  
FY2013 BUDGET  
03/12/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**PERSONAL HEALTH FUND (120):**

**Agenda Item #6:**

**P Health-DSHS TB Grant (675):**

120-675-99-022.5448	Contract Services	1,261	2,000		3,261
120-675-00.5399	Op-Contingencies	242,646		(2,000)	240,646

\*Amend for lab work related to TB program.

**GENERAL FUND (001):**

**Agenda Item #8:**

**Sheriff, Jail Division (618-03):**

001-618-03.5718_400	Software Operating	0	5,990		5,990
001-645-00.5399	Co-Wide Contingencies	723,333		(5,990)	717,343

\*Move funds for Odyssey Jail Data Export software from FY12 Securus funds.

**Agenda Item #9:**

**Building Maintenance (695):**

001-695-00.5271	Bldg Maint-Fuel	17,000	4,023		21,023
001-695-00.5413	Bldg Maint-Vehicle Maint	3,500	2,500		6,000
001-680-00.5271	I.T.-Fuel	4,500		(4,023)	477
001-680-00.5413	I.T.-Vehicle Maint	2,500		(2,500)	-

\*Move funds for vehicle pool program.

**Agenda Item #11:**

**Jacob's Well-LCRA Grant (899):**

001-899-99-407.5448	Contract Services	0	5,000		5,000
001-899-99-407.5611_700	Construction	53,223		(5,000)	48,223

\*Amend for technical services related to the Jacob's Well project.

**Agenda Item #12:**

**Sheriff's Office (618):**

001-618-00.5362	SO-Criminal Investigation	15,000		(684)	14,316
001-680-00.5429	IT-Software Maintenance	675,737	684		676,421

\*Move funds for MapScenes software maintenance.

**Agenda Item #14:**

**Constable Pct. 5 (639):**

001-639-00.5473	Const 5-Eqpt Lease	0	1,490		1,490
001-645-00.5399	Co-Wide Contingencies	717,343		(790)	716,553
001-695-00.5473	Bldg Maint-Eqpt Lease	2,045		(700)	1,345

\*Move funds for Xerox lease.