

**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Accept a donation of \$1,000.00 to Hays County Sheriff's Office Victim Service Program and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	March 19, 2013	

**LINE ITEM NUMBER**

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**  
See attached budget amendment

**PURCHASING GUIDELINES FOLLOWED:** N/A                      **AUDITOR REVIEW:** BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
CUTLER	COBB	N/A

**SUMMARY**

The Victim Services program received a donation from the San Marcos Lions Club and request to amend the budget accordingly. The funds will benefit the program to purchase supplies for victims and provide funding for training for the volunteer unit.

Amendment		
Increase Revenue 001-618-99.899.4610	Contributions	\$1,000.00
Increase Expense 001-618-099.899.5201	General Supplies	\$695.00
Increase Expense 001-618-099.899.5551	Continuing Education	\$305.00

**03 19 13**

FILED:  
HAYS COUNTY COMMISSIONERS' COURT  
Resolution # 28852 VOL V PG 112

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 19<sup>th</sup> day of March, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 19<sup>th</sup> day of March, 2013.

FOR  Bert Cobb  
AGAINST  BERT COBB, M.D.  
ABSTAIN  COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR  Debbie Gonzales - Ingalsbe  
AGAINST  DEBBIE GONZALES - INGALSBE  
ABSTAIN  COMMISSIONER, PRECINCT 1

FOR  Mark Jones  
AGAINST  MARK JONES  
ABSTAIN  COMMISSIONER, PRECINCT 2

FOR  Will Conley  
AGAINST  WILL CONLEY  
ABSTAIN  COMMISSIONER, PRECINCT 3

FOR  Ray Whisenant, Jr.  
AGAINST  RAY WHISENANT, JR.  
ABSTAIN  COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT  
NO.FY2013-017 CC  
FY2013 BUDGET  
03/19/2013

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #4:**

**Sheriff's Office-Misc Grant (618-899):**

				<u>(Revenue)</u>	
001-618-99-899.4610	Contributions	3,831		1,000	4,831
001-618-99-899.5201	General Supplies	0	695		695
001-618-99-899.5551	Continuing Education	2,642	305		2,947

\*Accept donation and budget use for supplies and training for Victim Services Program.

**DISTRICT ATTORNEY DRUG FORFEITURE FUND (081):**

**Agenda Item #7:**

**Drug Forfeiture (607):**

081-607-00.5712_400	Computer Equipment	0	1,670		1,670
081-607-00.5391	Miscellaneous	6,000		(1,670)	4,330

\*Move funds for laptop purchase.

**GENERAL FUND (001):**

**Agenda Item #10:**

**Dev Services-CAPCOG 911 Grant (657-99-037):**

				<u>(Revenue)</u>	
001-657-99-037.4301	Intergov Revenue	99,967		24,834	124,801
001-657-99-037.5211	Office Supplies	1,500	5,524		7,024
001-657-99-037.5448	Contract Services	1,200	8,500		9,700
001-657-99-037.5551	Continuing Education	4,000	5,525		9,525
001-657-99-037.5712_700	Computer Eqpt-Capital	0	5,285		5,285

\*Increase Grant award and budget expense.

**Agenda Item #11:**

**County Wide (645):**

001-645-00.5745_700	Misc Jail Improv	48,852	3,873		52,725
001-645-00.5741	Misc Capital Improv	110,000		(3,873)	106,127

\*Amend for Jail Immediate Needs, kitchen hood system replacement.

**JUSTICE COURT TECHNOLOGY FUND (112):**

**Agenda Item #18:**

**Sheriff's Office (618):**

112-628-00.5718_400	Software	0	3,480		3,480
112-628-00.5712_400	Computer Equipment	40,000		(3,480)	36,520

\*Amend for DPS Citation Importer Package.