

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Sheriff, Jail Division to purchase a replacement kitchen hood system and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	March 19, 2013	\$8,273

LINE ITEM NUMBER

001-645-00.5745_700

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Gary Cutler	CONLEY	N/A

SUMMARY

The current hood system in the Jail kitchen is not in compliance with Jail Standards and in need of an upgrade. Savings allocated to the Sheriff for the Jail Immediate Needs Maintenance budget (\$4,400) will be used, with the remaining funds coming from the DL Bandy Construction contract savings (\$3,873).

Budget Amendment:

Decrease Co-Wide Misc Capital Improv: 001-645-00.5741 (\$3,873)
 Increase Jail Imm Needs Maintenance: 001-645-00.5745_700 3,873

FILED: '03 '19 13
 HAYS COUNTY COMMISSIONERS' COURT
 Resolution # 28859 VOL V PG 113

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 19th day of March, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 19th day of March, 2013.

FOR Bert Cobb
AGAINST BERT COBB, M.D.
ABSTAIN COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR Debbie Gonzales - Ingalsbe
AGAINST DEBBIE GONZALES - INGALSBE
ABSTAIN COMMISSIONER, PRECINCT 1

FOR Mark Jones
AGAINST MARK JONES
ABSTAIN COMMISSIONER, PRECINCT 2

FOR Will Conley
AGAINST WILL CONLEY
ABSTAIN COMMISSIONER, PRECINCT 3

FOR Ray Whisenant, Jr.
AGAINST RAY WHISENANT, JR.
ABSTAIN COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT
NO.FY2013-017 CC
FY2013 BUDGET
03/19/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #4:

Sheriff's Office-Misc Grant (618-899):

				<u>(Revenue)</u>	
001-618-99-899.4610	Contributions	3,831		1,000	4,831
001-618-99-899.5201	General Supplies	0	695		695
001-618-99-899.5551	Continuing Education	2,642	305		2,947

*Accept donation and budget use for supplies and training for Victim Services Program.

DISTRICT ATTORNEY DRUG FORFEITURE FUND (081):

Agenda Item #7:

Drug Forfeiture (607):

081-607-00.5712_400	Computer Equipment	0	1,670		1,670
081-607-00.5391	Miscellaneous	6,000		(1,670)	4,330

*Move funds for laptop purchase.

GENERAL FUND (001):

Agenda Item #10:

Dev Services-CAPCOG 911 Grant (657-99-037):

				<u>(Revenue)</u>	
001-657-99-037.4301	Intergov Revenue	99,967		24,834	124,801
001-657-99-037.5211	Office Supplies	1,500	5,524		7,024
001-657-99-037.5448	Contract Services	1,200	8,500		9,700
001-657-99-037.5551	Continuing Education	4,000	5,525		9,525
001-657-99-037.5712_700	Computer Eqpt-Capital	0	5,285		5,285

*Increase Grant award and budget expense.

Agenda Item #11:

County Wide (645):

001-645-00.5745_700	Misc Jail Improv	48,852	3,873		52,725
001-645-00.5741	Misc Capital Improv	110,000		(3,873)	106,127

*Amend for Jail Immediate Needs, kitchen hood system replacement.

JUSTICE COURT TECHNOLOGY FUND (112):

Agenda Item #18:

Sheriff's Office (618):

112-628-00.5718_400	Software	0	3,480		3,480
112-628-00.5712_400	Computer Equipment	40,000		(3,480)	36,520

*Amend for DPS Citation Importer Package.