

H

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Juvenile Detention Center to purchase two 32-channel power supply sources for surveillance camera system and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	March 5, 2013	\$1,213

LINE ITEM NUMBER

070-685-00.5719_400

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: YES

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Brett Littlejohn	INGALSBE	N/A

SUMMARY

On November 13, 2012 the Commissioner's Court authorized the purchase of a surveillance system for the Juvenile Detention Center. The power sources are needed to operate this new system. The old power sources could not accommodate the needed power requirements of the new system, causing the fuses to blow out. Funds are available within our operating budget to cover this amendment.

Budget Amendment:

Increase: 070-685-00.5719_400 \$1,213

Decrease: 070-685-00.5207 (\$1,213)

03 05 13

FILED:

HAYS COUNTY COMMISSIONERS' COURT
Resolution # 20815 VOL V PG 101

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 5th day of March, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 5th day of March, 2013.

FOR Bert Cobb
AGAINST BERT COBB, M.D.
ABSTAIN COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR Debbie Gonzales - Ingalsbe
AGAINST DEBBIE GONZALES - INGALSBE
ABSTAIN COMMISSIONER, PRECINCT 1

FOR Mark Jones
AGAINST MARK JONES
ABSTAIN COMMISSIONER, PRECINCT 2

FOR Will Conley
AGAINST WILL CONLEY
ABSTAIN COMMISSIONER, PRECINCT 3

FOR Ray Whisenant, Jr.
AGAINST RAY WHISENANT, JR.
ABSTAIN COMMISSIONER, PRECINCT 4

ATTEST: Liz G. Gonzalez
LIZ G. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
-------------------------	---------------------	-----------------------------------	----------	----------	----------------------------------

JUVENILE DETENTION FUND (070):

Agenda Item #4:

Juvenile Detention Center:

070-685-00.5719_400	Misc Equipment	6,302	1,213		7,515
070-685-00.5207	Building Maint Supplies	44,498		(1,213)	43,285

*Amend for purchase of two 32-channel power supply sources for surveillance camera system.