

DEPARTMENT OF STATE HEALTH SERVICES



Amendment
To

The Department of State Health Services (DSHS) and HAYS COUNTY PERSONAL HEALTH DEPARTMENT (Contractor) agree to amend the Program Attachment # 001 (Program Attachment) to Contract # 2013-041402 (Contract) in accordance with this Amendment No. 001A : RLSS/LOCAL PUBLIC HEALTH SYSTEM-PnP, effective 03/28/2013.

The purpose of this Amendment is to restore the PHHSBG funds and to revise the General Provisions to include the potential need for utilization of 5% for public health emergencies and/or training.

Therefore, DSHS and Contractor agree as follows:

The Program Attachment number is revised as follows:

ATTACHMENT NO. ~~001~~ 001A

SECTION VIII. SPECIAL PROVISIONS, is revised as follows:

General Provisions. ARTICLE II SERVICES. Section 2.02 Disaster Services. is revised to include the following:

In the event of a local, state, or federal emergency the Contractor has the authority to utilize approximately 5% of staff's time supporting this Program Attachment for response efforts. DSHS shall reimburse Contractor up to 5% of this Program Attachment funded by Center for Disease Control and Prevention (CDC) for personnel costs responding to an emergency event. Contractor shall maintain records to document the time spent on response efforts for auditing purposes. Allowable activities also include participation of drills and exercises in the pre-event time period. Contractor shall notify the Assigned Contract Manager in writing when this provision is implemented.

The categorical budget is revised as attached.

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Department of State Health Services

Bob Burnette

Signature of Authorized Official

Date: 4/23/13

Bob Burnette, C.P.M., CTPM

Director, Client Services Contracting Unit

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AUSTIN, TEXAS 78756

(512) 458-7470

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Contractor

Bert Cobb

Signature of Authorized Official

Date: 4-16-2013

Name: Bert Cobb, M.D.

Title: County Judge

Address: 111 E. San Antonio St., Ste. 300

San Marcos, Tx 78666

Phone: 512-393-2205

Email: bert.Cobb@co.hays.tx.us

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: **RLSS/LOCAL PUBLIC HEALTH SYSTEM-PnP**
 CONTRATOR: **HAYS COUNTY PERSONAL HEALTH DEPARTMENT**
 CONTRACT NO: **2013-041402**
 CONTRACT TERM: **09/01/2012** THRU: **08/31/2013**
 BUDGET PERIOD: **09/01/2012** THRU: **08/31/2013**

CHG: 001A

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$37,675.00	\$37,675.00	\$0.00
Fringe Benefits	\$13,788.00	\$13,788.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$484.00	\$484.00
Contractual	\$0.00	\$3,600.00	\$3,600.00
Other	\$0.00	\$1,085.00	\$1,085.00
Total Direct Charges	\$51,463.00	\$56,632.00	\$5,169.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$51,463.00	\$56,632.00	\$5,169.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$51,463.00	\$56,632.00	\$5,169.00
Total Reimbursements Limit	\$51,463.00	\$56,632.00	\$5,169.00
JUSTIFICATION			
Restoration of the PHHSBG funds brings contract back to level funding, and are needed to carry out the activities outlined in the Project Service Delivery Plan.			

Financial status reports are due: 12/31/2012, 03/29/2013, 06/28/2013, 10/30/2013