

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Accept three donations totaling in the amount of \$225.00 to Hays County Sheriff's Office Communications Division and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	April 16, 2013	

LINE ITEM NUMBER

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
CUTLER	COBB	N/A

SUMMARY

The Sheriff's Office Communication Division received three donations; each from Wimberley Emergency Medical Service Systems, Inc. \$100, Hays City Store \$100 and Andrew Cable \$25. The donations will be utilized for National Telecommunicator Week. NTW will take place April 15-19, 2013.

Budget Amendment

Increase Revenue 001-618-00.4610 Contributions \$225.00

Increase Expense 001-618-00.5391 Miscellaneous \$225.00

FILED: April 16, 2013
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28995 VOL V PG 138

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 16th day of April, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 16th day of April, 2013.

FOR Bert Cobb
AGAINST () BERT COBB, M.D.
ABSTAIN () COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR () Debbie Gonzales - Ingalsbe
AGAINST () DEBBIE GONZALES - INGALSBE
ABSTAIN () COMMISSIONER, PRECINCT 1

FOR Mark Jones
AGAINST () MARK JONES
ABSTAIN () COMMISSIONER, PRECINCT 2

FOR () Will Conley
AGAINST () WILL CONLEY
ABSTAIN () COMMISSIONER, PRECINCT 3

FOR Ray Whisenant, Jr.
AGAINST () RAY WHISENANT, JR.
ABSTAIN () COMMISSIONER, PRECINCT 4

ATTEST: Liz Gonzalez
LIZ G. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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HEALTH FUND (120):

Agenda Item #5:

Personal Health-DSHS RLSS Grant:

				<u>(Revenue)</u>	
120-675-99-019.4301	Intergov Revenue	51,463		5,169	56,632
120-675-99-019.5194	Telephone Allowance	0	180		180
120-675-99-019.5211	Office Supplies	125	99		224
120-675-99-019.5231	Medical Supplies	0	195		195
120-675-99-019.5302	Membership Fees	0	125		125
120-675-99-019.5429	Software Maintenance	0	190		190
120-675-99-019.5448	Contract Services	0	3,600		3,600
120-675-99-019.5489	Telephone & Data Lines	0	780		780
			5,169	5,169	

*Budget for amendment to DSHS RLSS grant contract increase in award.

GENERAL FUND (001):

Agenda Item #7:

Sheriff's Office:

				<u>(Revenue)</u>	
001-618-00.4610	Contributions	1,300		225	1,525
001-618-00.5391	Miscellaneous	2,100	225		2,325

*Accept contributions and budget expense for National Telecommunicator Week.