AGENDA ITEM REQUEST FORM

Hays County Commissioners Court Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Discussion of issues related to the road bond projects, including updates from Mike Weaver, Prime Strategies and Jeff Curren, HDR. Possible action may follow.

ITEM TYPE	MEETING DATE	AMOU	NT REQUIRED
STANDING AGENDA ITEM	April 16, 2013		
LINE ITEM NUMBER			
AUDITOR COMMENTS:	AUDITOR USE ONLY		
PURCHASING GUIDELINES FOLLOWED:	N/A	AUDITOR REVIEW:	N/A
REQUESTED BY		SPONSOR	CO-SPONSOR
		COBB	N/A
SUMMARY			

FILED: TY COMMISSIONERS' COURT HAYS COUN Resolution # X DOL VOL V PG 191

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PASS THROUGH FINANCING PROGAM

Construction Summary Report

County Judge Bert Cobb, M.D.

Commissioners Debbie Ingalsbe Mark Jones Will Conley Ray Whisenant **April 2013**

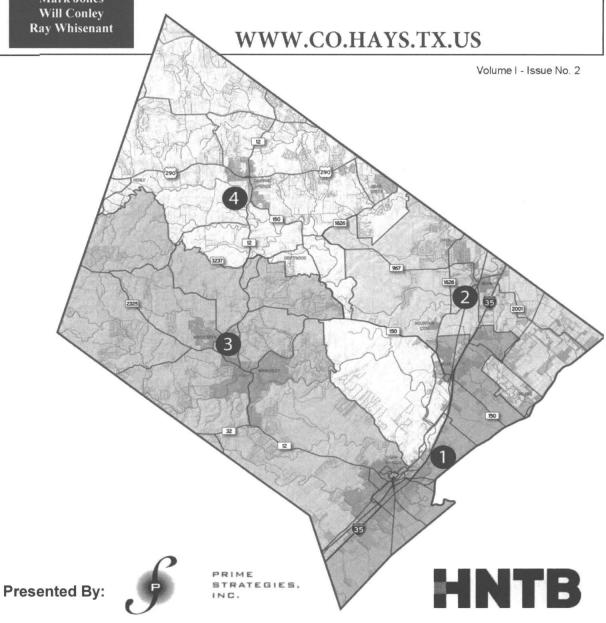


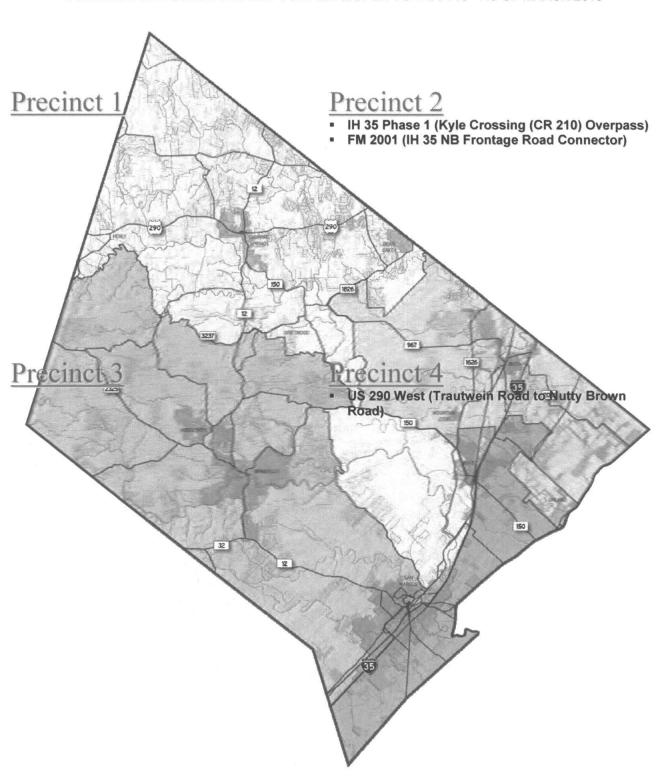
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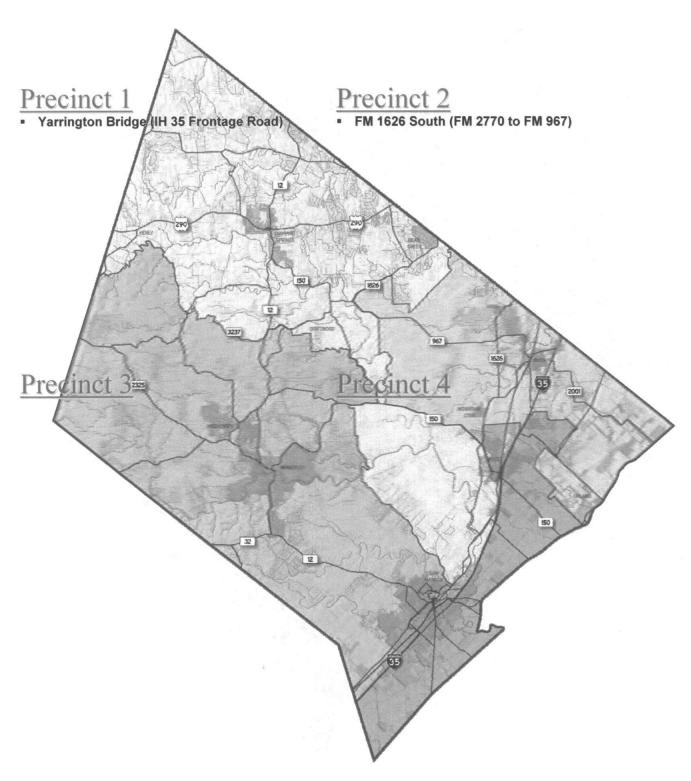
HAYS COUNTY PASS THROUGH PROGRAM COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF MARCH 2013



HAYS COUNTY PASS THROUGH PROGRAM PROJECTS IN DESIGN

ONGOING DESIGN, ENVIRONMENTAL, ROW ACQUISITION AND UTILITY COORDINATION/RELOCATION ACTIVITIES



Yarrington Bridge (at IH 35)

Project Length: 0.408 Miles

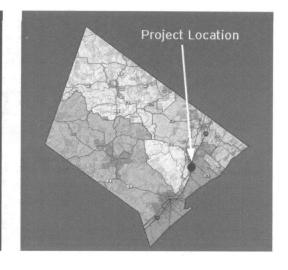
Roadway Section: Two-Lane Frontage Road realignment with

deceleration and turn lanes

Structures: Two one-lane turnaround bridges and one two-lane bridge

with two left turn lanes & shoulders

Anticipated Letting Date: July 2013 Estimated Construction Cost: \$9.4 Million



- On track to submit final plans for Division approval on 4/12/2013
- Traffic counter plan sheets have been submitted to TxDOT for location approval
- Design Change Memo was transmitted to FHWA by TxDOT on 3/27/2013
- Coordinating with Cities of Kyle & San Marcos regarding aesthetic options & costs
- Continued coordination with Cities of Kyle and San Marcos regarding waterline relocations
- Appraisals on parcels were completed and initial offers are out to the property owners

Engineer: CP&Y Construction Inspection: TxDOT

FM 1626 South (FM 2770 to FM 967)

Project Length: 3.298 Miles

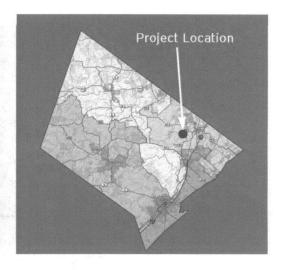
Roadway Classification: Rural Major Collector

Roadway Section: Five-lane Section with Two-Way Left Turn Lane

Structure: One four-lane bridge

Anticipated Letting Date: Fall 2014

Estimated Construction Cost: \$16.3 Million



- Environmental Assessment at FHWA under review, with TxDOT recommended finding of "No Effect"
- Held 60% TxDOT Plan Review on 10/18/2012
- Awaiting TxDOT District and Area Office Comments
- Utility Coordination ongoing
- ROE in progress on parcels where surveyor need access to locate recent improvements on properties
- Golden-cheeked warbler study underway, to be completed by 5/15/2013

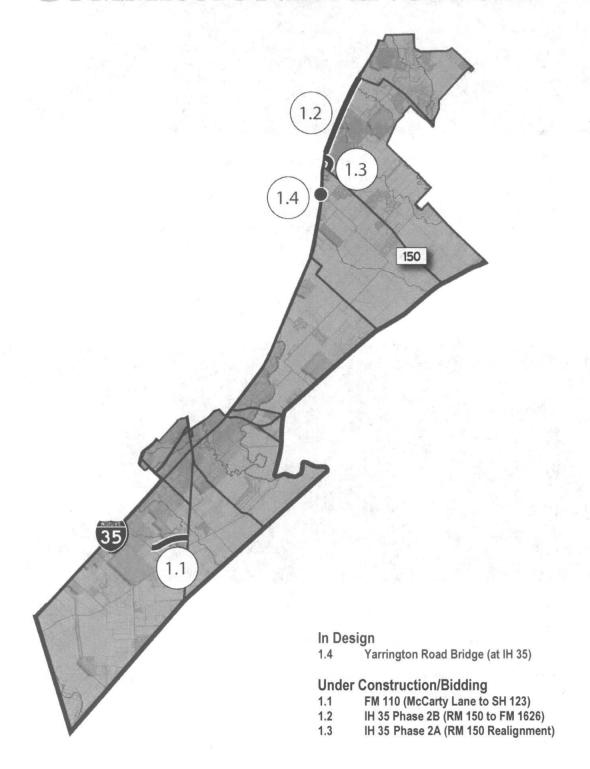
Engineer: Klotz Construction Inspection: Raba Kistner



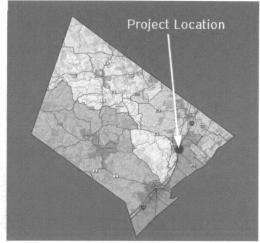




PRECINCT 1 COMMISSIONER INGALSBE







IH 35 PHASE 2A (RM 150 Realignment)

Project Length: 0.5804 Miles

Roadway Classification: Urban Minor Arterial

Roadway Section: Five-lane Section with Two-Way Left Turn Lane and

Raised Median

Project Schedule: September 2012 - August 2013 Estimated Construction Cost: \$3.5 Million



MARCH 2013 IN REVIEW

- · Set coping for MSE Wall B
- Set forms and reinforcing steel for moment slab on Wall A
- Paved Ty B asphalt along the east side of the frontage road
- Placed and tied rebar for bridge deck slap
- Placed topsoil behind sidewalks
- Graded, set forms, and reinforcing for riprap along the east side of RM 150 at each end of MSE Wall A
- Cut wall panels to required height, set forms and placed concrete for coping on MSE Wall B
- • Set forms and reinforcing steel and expansion material for sidewalks and curb and gutter along Driveway #1 (Dairy Queen)
- Poured concrete Driveway #1
- Installed forms, reinforcing steel, dowels, and expansion material and placed concrete for colored textured concrete crosswalks along the NBFR at proposed RM 150
- Subcontractor Austin Traffic Signal began excavation for installation of ground boxes and conduit at the NBFR intersection



Design Engineer: URS Corporation Contractor: Capital Excavation Construction Inspection: TxDOT

Hays County Pass Through Financing Program

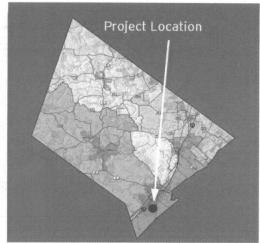




PRIME STRATEGIES. INC. PASS THROUGH FINANCING: IH 35 Phase 2A (RM 150 Realignment)

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Letting	Award	Notice To	Begin	Substantially	Work		Total Bid	Days	Total
		Proceed	Work	Complete	Accepted		<u>Days</u>	Added	Days
5/2/2012	5/31/2012	7/12/2012	9/4/2012	TBD	TBD		274	0	274
	Invoice	Beginning	Ending	Days	Current	Invoice	%(\$)	% Time	
	Number	Date	Date	Charged	Invoice	Total	Used	Used	
	1	7/11/2012	9/25/2012	17	\$477,868.10	\$477,868.10	14	6	
	2	9/26/2012	10/25/2012	22	\$296,939.96	\$774,808.06	22	14	
	3	10/26/2012	11/25/2013	19	\$117,203.53	\$892,011.59	25	21	
	4	11/26/2012	12/19/2012	18	\$318,547.12	\$1,210,558.71	34	28	
	5	12/20/2012	1/25/2013	18	\$249,068.46	\$1,459,627.17	42	34	
	6	1/26/2013	2/22/2013	20	\$318,511.28	\$1,778,138.45	51	42	
	7	2/23/2013	3/25/2013	21	\$190,838.75	\$1,968,977.20	56	49	
ange Order	Number		Approved			Cost This CO			Total COs
01	10111001		9/14/2012			\$8,406.90			8,406.90
		nnt Design). Thi his change. No			aft foundations fr	om 30 inch to 36	inch for the R	VSD poles. Pla	n sheets 127A
ange Order 1	Number		Approved 9/26/2012			Cost This CO \$893.78			Total COs 9,300.68
-	or or Omission ime is needed.	(Other). This ch	nange revised 1	l signs, in accorda	ance with the MU	TCD, that were en	tered into the	plans with inco	rrect dimension
ange Order	Number		Approved Pending			Cost This CO \$22,499.00			Total COs 31,799.68





FM 110

(McCarty Lane to SH 123)

Project Length: 1.167 Miles

Roadway Classification: Multi-lane Rural Highway (Primary Arterial) Roadway Section: Five-Lane Section with Two-Way Left Turn Lane

Project Schedule: November 2012 - October 2013

Estimated Construction Cost: \$6.5 Million



MARCH 2013 IN REVIEW

- Continued to place and process embankment for both eastbound & westbound lanes
- Poured wingwalls, headwalls and rip rap on the upstream & downstream ends of 2-4'x3' box culvert
- Poured wingwalls and headwalls of the upstream & downstream ends of 5-3'x3' box culvert
- Installed City of San Marcos 18" Waterline A
- Set precast manholes and SET for storm line SS-5
- Constructed footings for MSE walls
- Began installing City of San Marcos 12" Waterline B
- Completed bore for Waterline B under SH 123
- · Poured leveling pad for MSE Wall E1



Design Engineer: S&B Infrastructure Contractor: CF Jordan Construction Construction Inspection: Brown & Gay

Hays County Pass Through Financing Program



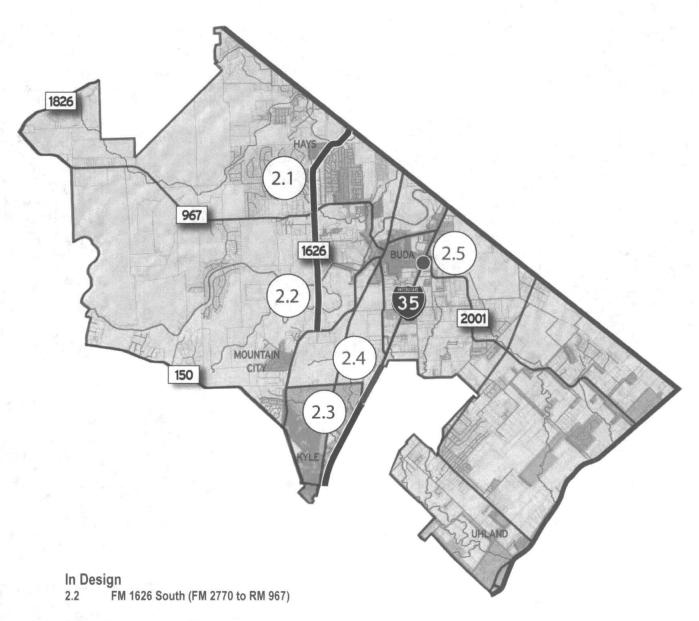


PRIME STRATEGIES INC.

PASS THROUGH FINANCING: FM 110 (McCarty Lane to SH 123)

TxDOT CS	OT CSJ: 3545-02-003 Original Contract Price =								\$6,493,407.10	
Letting	Award	Notice To Proceed	Begin Work	Substantially Complete	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days	
8/26/2012	8/29/2012	11/7/2012	11/22/2012	TBD	TBD		210	0	210	
	Invoice	Beginning	Ending	Days	Current	Invoice	%(\$)	% Time		
	Number	Date	Date	Charged	Invoice	Total	Used	Used		
	1	11/22/2012	11/30/2012	5	\$309,933.50	\$309,933.50	5	2		
	2	12/1/2012	12/25/2012	15	\$291,790.00	\$601,723.50	9	10		
	3	12/26/2012	1/25/2013	16	\$239,924.00	\$841,647.50	13	17		
	4	1/26/2013	2/25/2013	21	\$469,952.02	\$1,311,599.52	20	27		
	5	2/26/2013	3/25/2013	19	\$983,124.56	\$2,294,724.08	35	36		
							Adjus	ted Price =	\$6,493,407.10	

PRECINCT 2 COMMISSIONER JONES



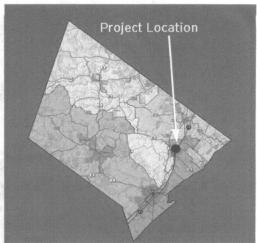
Under Construction /Bidding

- 2.1 FM 1626 North (RM 967 to Brodie Lane)
- 2.3 IH 35 Phase 2B (RM 150 to FM 1626)

Completed/Open to Traffic

- 2.4 IH 35 Phase 1 (CR 210 Overpass)
- 2.5 FM 2001 (IH 35 NB Frontage Road Connector)





IH 35 PHASE 2B

(FM 1626 to Yarrington Road)

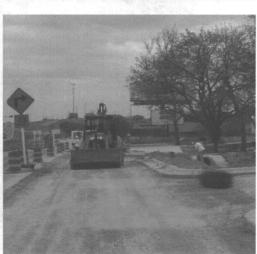
Project Length: 2.746 Miles

Roadway Classification: Frontage Roads and Turnarounds

Roadway Section: Two-lanes with shoulders Structures: Two one-lane turnaround bridges

Project Schedule: August 2012 - September 2013

Estimated Construction Cost: \$6.3 Million



MARCH 2013 IN REVIEW

- Placed first and second course flex base along the southbound frontage road
- Continued to form and place concrete for SETs
- Formed and placed concrete for drop inlets into the storm sewer system
- Formed and poured concrete curb and gutter
- Formed, installed reinforcing steel and poured various concrete driveways
- Installed pedestrian poles, traffic signal poles, and span wire signals at Center Street
- •Began installing small roadway signs on both the southbound and northbound frontage roads
- Continued installation of rip rap and curb ramps along the southbound frontage road
- Paved Ty B asphalt on top of finished flex base in various locations
- Continued watering for vegetation establishment



Design Engineer:CP&Y Contractor: Hunter Industrie Construction Observation: TxDOT

Hays County Pass Through Financing Program



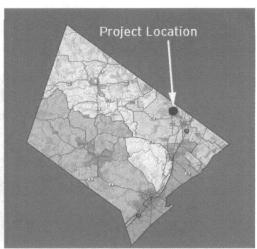


PRIME STRATEGIES INC. PASS THROUGH FINANCING: IH 35 Phase 2B (FM 1626 to Yarrington) TxDOT CSJ: 0016-02-127

Letting	Award	Notice To Proceed	Begin Work	Substantially Complete	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
5/3/2012	5/31/2012	7/18/2012	8/13/2012	TBD	TBD		264	0	264
	Invoice	Beginning	Ending	Days	Current	Invoice	%(\$)	% Time	
	Number	Date	Date	Charged	Invoice	Total	Used	Used	
	1	7/18/2012	7/26/2012	0	\$9,745.00	\$9,745.00	0	0	
	2	7/27/2012	8/25/2012	10	\$388,486.65	\$398,231.65	6	4	
	3	8/25/2012	9/25/2012	21	\$793,026.93	\$1,191,258.58	19	12	
	4	9/26/2012	10/25/2012	22	\$602,196.88	\$1,793,455.46	28	20	
	5	10/26/2012	11/25/2012	19	\$540,769.03	\$2,334,224.49	37	27	
	6	11/26/2012	12/17/2012	16	\$280,095.40	\$2,614,319.89	41	33	
	7	12/18/2012	1/25/2013	26	\$754,959.64	\$3,369,279.53	53	43	
	8	1/26/2013	2/24/2013	23	\$286,570.25	\$3,655,849.78	58	52	
	9	2/25/2013	3/25/2013	21	\$79,702.17	\$3,735,551.95	59	60	
hange Order N	Number		Approved			Cost This CO			Total COs
01			8/24/2012			(\$21,053.38)			-21.053.38
unctions to imp	Utility (Unforce prove construct	ibility. This cha	nge also adjusts	existing items due three items pertain sheets 7A, 8A,	ning to the MSE	wall previously cr	eated and/or a	djusted on CO	#1. The consulta
	ditional time is		processed. The	ar sheets // t, or t,	10111, 10011, 2011	1 6, 200 201 6, 20 1 0 1 6 20 1	, und 21071	22071 die mee	riportited in this
Change Order N 03	Number		Approved 11/7/2012			Cost This CO \$10,000.00			Total COs 1,277.23
		by TxDOT. This ed invoice. No a		ovide for the repair s needed.	rs of MBGF or C	rash Cushions dar	manged during	construction p	rocedures. Each
Change Order N	Number		Approved 12/6/2012			Cost This CO \$11,868.38			Total COs 13,145.61
hanges two tra		ll shafts from 30		changes three driv This change also					
Change Order N	Number		Approved 2/12/2013			Cost This CO \$3,578.92			<u>Total COs</u> 16,724.53
				the contractor to ronduits runs K &					

Original Contract Price = \$6,298,068.75





FM 1626 NORTH

(FM 967 to Brodie Lane)

Project Length: 3.823 Miles

Roadway Classification: Rural Major Collector

Roadway Section: Five-lane Section with Two-Way Left Turn Lane

Structures: Two two-lane bridges with shoulders

Project Schedule: October 2012 - October 2014 Estimated Construction Cost: \$17.2 Million



MARCH 2013 IN REVIEW

- Formed and poured Bent 5, 6, 7 and 8
- Formed and poured Abutment 9 cap and backwall
- Formed and poured Abutment 1 cap
- Placed beams at Spans 1 through 8 and the southbound bridge
- Completed installing 36" RCP from Culvert A, heading north, along the right roadway
- Began installing Culverts B, C and E
- Placed embankment from Station 200+00 to 205+00
- Completed clearing operations from Station 75+00 to 182+00 along the east ROW, including mulching of trees and bushes
- Completed demolishing existing roadway pavement between Station 196+00 and 206+00
- PEC, Time Warner Cable and Verizon continued utility relocations in various locations on the project



Design Engineer: Jacobs Contractor: SEMA Construction Construction Inspection: RS&H CS

Hays County Pass Through Financing Program





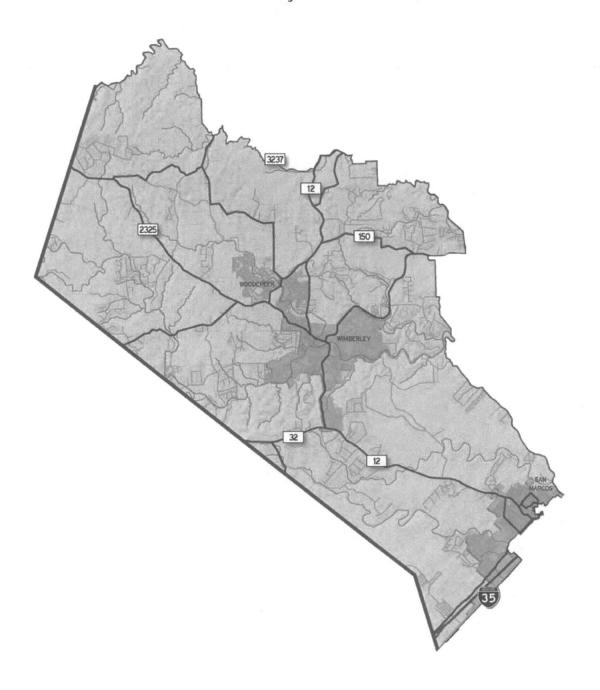
PRIME STRATEGIES INC.

PASS THROUGH FINANCING: FM 1626 North (FM 967 to Brodie Ln)

XDOT CS	J: 1539-01-0	005, etc.		Ori	ginal Contra	\$17,235,782.15			
Letting	Award	Notice To Proceed	Begin Work	Substantially Complete	Work Accepted		Total Bid Days	Days Added	Total Days
7/17/2012		TBD	TBD		466	0	466		
	Invoice	Beginning	Ending	Days	Current	Invoice	%(\$)	% Time	
	Number	Date	Date	Charged	Invoice	Total	Used	Used	
	1	10/1/2012	10/31/2012	0	\$97,600.00	\$97,600.00	1	0	
	2	11/1/2012	11/30/2012	14	\$71,261.56	\$168,861.56	1	3	
	3	12/1/2012	12/31/2012	14	\$880,058.70	\$1,048,920.26	6	6	
	4	1/1/2013	1/31/2013	18	\$190,380.70	\$1,239,300.96	7	10	
	5	2/1/2013	2/28/2013	20	\$604,634.68	\$1,843,935.64	11	14	
	6	3/1/2013	3/31/2013	21	\$1,350,776.48	\$3,194,712.12	19	19	

PRECINCT 3 COMMISSIONER CONLEY

No Projects



PRECINCT 4 COMMISSIONER WHISENANT

