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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Amend the budget to reflect the movement of funds from District Court to the Sheriff Operating budget for uniform expenses related to new bailiff positions.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	April 2, 2013	\$753.00

LINE ITEM NUMBER
001-618-00.5474

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A **AUDITOR REVIEW:** N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
Judge Steel/Sheriff Cutler	COBB	N/A

SUMMARY

On March 12, 2013 the Commissioner's Court authorized the District Court to fill 3 bailiff positions. The Sheriff's Office will be holding these officers commissioners, therefore, they will be providing SO uniforms for these positions through their purchase and replace funds within their operating budget. Savings from communication equipment will be used to funds these uniforms.

Budget Amendment:
 Decrease District Court Comm Eqpt 001-608-00.5715_400 - (\$753.00)
 Increase Sheriff Uniform Expense 001-618-00.5474 - \$753.00

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 2nd day of April, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 2nd day of April, 2013.

FOR *Bert Cobb*
AGAINST BERT COBB, M.D.
ABSTAIN COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR *Debbie Gonzales - Ingalsbe*
AGAINST DEBBIE GONZALES - INGALSBE
ABSTAIN COMMISSIONER, PRECINCT 1

FOR *Mark Jones*
AGAINST MARK JONES
ABSTAIN COMMISSIONER, PRECINCT 2

FOR *Will Conley*
AGAINST WILL CONLEY
ABSTAIN COMMISSIONER, PRECINCT 3

FOR *Ray Whisenant, Jr.*
AGAINST RAY WHISENANT, JR.
ABSTAIN COMMISSIONER, PRECINCT 4

ATTEST: *Liz Q. Gonzalez*
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #6:

Emergency Management-CERT Grant:

			<u>(Revenue)</u>	
001-656-99-064.4301	Intergov Revenue	0	1,924	1,924
001-656-99-064.5201	General Supplies	0	1,624	1,624
001-656-99-064.5461	Printing Services	0	300	300

*Increase in CERT Grant award and budget expense for training & handouts.

Agenda Item #8:

Sheriff's Office/District Court:

001-618-00.5474	SO-Uniform Expense	32,200	753	32,953
001-608-00.5715_400	DC-Comm Equipment	6,510	(753)	5,757

*Move savings from District Court to the Sheriff uniform expense for new Deputy Bailiff's uniform purchases.