

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the County Judge to execute Deductive Change Order #4 for DL Bandy Construction contract related to Jail Immediate Needs Project and move a portion of savings to the Project Management Budget.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	April 2, 2013	N/A

LINE ITEM NUMBER

001-645-00.5741

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Gary Cutler	CONLEY	N/A

SUMMARY

DL Bandy has completed construction at the Jail related to the Immediate Needs Project. Final costs have resulted in a deductive change order of \$8,969. Additional project management hours have been incurred due to ongoing issues with the counter tops related to the construction contract. A total not to exceed \$5,091 is requested to be moved to the project management budget as a result of ongoing services and to close out the project. The construction savings will be used to fund this amendment.

# Change Order Document

## Change Order

<b>PROJECT</b> (Name and address): Hays County LEC Immediate Needs 1307 Uhland Road San Marcos, TX 78666	<b>CHANGE ORDER NUMBER:</b> 004 <b>DATE:</b> March 20, 2013	<b>OWNER:</b> <input type="checkbox"/> <b>ARCHITECT:</b> <input type="checkbox"/> <b>CONTRACTOR:</b> <input type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>PROJECT MANAGER:</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR</b> (Name and address): DL Bandy Constructors, Inc. P.O. Box 1529 San Marcos, TX 78667	<b>PM'S PROJECT NUMBER:</b> B10129.10 <b>CONTRACT DATE:</b> April 19, 2011 <b>CONTRACT FOR:</b> CM@R Contractor	

**THE CONTRACT IS CHANGED AS FOLLOWS:**



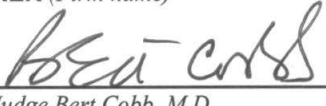
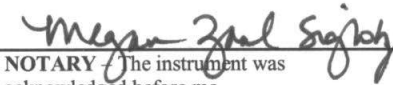
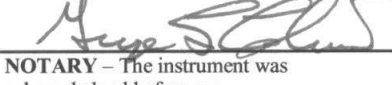
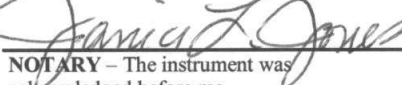
(Include, where applicable, any undisputed amount attributable to previously executed Change Order Requests.)  
 CONSTRUCTION MANAGER AT RISK CONTRACTOR'S CONTINGENCY: \$8,969.00 of project savings will be deducted from the Construction Manager at Risk (CM@R) Contractor's Contingency and from DL Bandy's total scope of work. The Project Savings will be returned to the Owner, decreasing the approved Contract Sum approved by the Commissioner's Court on December 6, 2011.

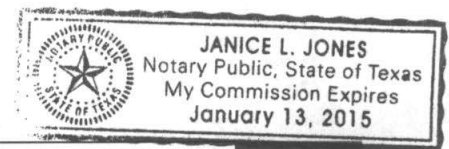
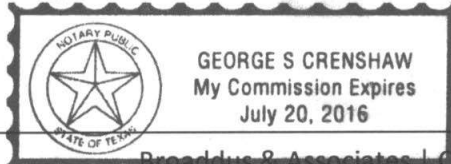
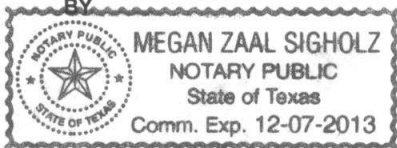
The original Contract Sum was	\$ 7,500.00
The net change by previously authorized Change Orders	\$ 1,444,418.00
The Contract Sum prior to this Change Order was	\$ 1,451,918.00
The Contract Sum will be increased by this Change Order in the amount of	\$ (8,969.00)
The new Contract Sum including this Change Order will be	\$ 1,442,949.00

The Contract Time will remain unchanged.

**NOTE:** This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Change Order Request until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Change Order Request.

**NOT VALID UNTIL SIGNED BY THE PROJECT MANAGER, CONTRACTOR AND OWNER.**

<u>Broaddus &amp; Associates</u> <b>PROJECT MANAGER</b> (Firm name)	<u>DL Bandy Constructors, Inc.</u> <b>CONTRACTOR</b> (Firm name)	<u>Hays County</u> <b>OWNER</b> (Firm name)
 BY <u>Codi Newsom, Project Manager</u>	 BY <u>David L. Bandy, President</u>	 BY <u>Judge Bert Cobb, M.D.</u>
<u>03/26/13</u> DATE	<u>3/20/13</u> DATE	<u>4-2-2013</u> DATE
 NOTARY - The instrument was acknowledged before me	 NOTARY - The instrument was acknowledged before me	 NOTARY - The instrument was acknowledged before me
<u>3/26/13</u> ON	<u>3/20/13</u> ON	<u>4-2-13</u> ON
BY <u>Megan Zaal Sigholz</u>	BY <u>David Bandy</u>	BY <u>Janice L. Jones</u>



Jail Immediate Needs Project

Approved 8/24/10 by CC:

Construction	1,470,000
HVAC	480,000
Project Mgmt	<u>50,000</u>
	2,000,000

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Contract with DL Bandy for construction &  
increase budget by \$168k for add alternates 1,2,3

Approved 5/24/11 by CC:

Construction	1,638,000
HVAC	480,000
Project Mgmt	<u>50,000</u>
	2,168,000

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Increase Broaddus PM services from  
Jail Kitchen/Roof savings by \$68,990

Approved 8/9/11 by CC:

Construction	1,638,000
HVAC	480,000
Project Mgmt	<u>118,990</u>
	2,236,990

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Decrease DL Bandy contract by \$186,082

\*move \$100k to Jail Maint budget for itemized list

Approved 12/6/11 by CC:

Construction	1,451,918
HVAC	480,000
Project Mgmt	<u>118,990</u>
	2,050,908

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Decrease HVAC budget & Increase Owner Cont

Approved 4/2/12 Project Exp Approval Form, as authorized by CC 12/22/09

Reduce HVAC budget by \$26,041.62

Increase Owner Cont budget \$24,171.64 for boiler replacement

Increase Owner Cont budget \$1,869.98 for UPS Surveillance System

Construction	1,451,918
HVAC	453,958
Project Mgmt	118,990
Owner Cont	<u>26,042</u>
	2,050,908

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Project Amendment - 6/5/2012:

Reduce HVAC budget by \$61,107.38

Increase Proj Mgmt budget by \$35K

Increase PM sub budget by \$15k

Increase Owner Cont budget by \$9,969.50 for IdentiSys Cards

Increase Owner Cont budget by \$1,137.88 for misc expenses

Construction	1,451,918
HVAC	392,851
Project Mgmt	168,990
Owner Cont	<u>37,149</u>
	<b>2,050,908 *</b>

\*Re-allocation of expenses, does not increase project budget.

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Project Amendment - 4/2/2013:  
Reduce Construction budget by \$8,969  
Increase Proj Mgmt budget by \$5,091

Construction	1,442,949
HVAC	392,851
Project Mgmt	174,081
Owner Cont	<u>37,149</u>
	<b>2,047,030 *</b>

\*\$8,969 construction savings - moved \$3,878 to Imm Needs maint budget  
on 3/19/13 for kitchen hood system & \$5,091 to PM budget on 4/2/13.

*p:/vickie/projects/jail imm needs*