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**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Authorize payment 2 for FY 2013 Intergovernmental Transfer (IGT) to the State of Texas through the TexNet electronic payment system for Supplemental Payments to Central Texas Medical Center as part of the Texas Healthcare Transformation and Quality Improvement Program pursuant to 355.8201 of the Texas Administrative Code.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
ACTION-MISCELLANEOUS	April 2, 2013	up to \$725,000 (budgeted)

**LINE ITEM NUMBER**

120-675-00.5801

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**

**PURCHASING GUIDELINES FOLLOWED:** N/A

**AUDITOR REVIEW:** N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
Garza	COBB	INGALSBE

**SUMMARY**

Hays County authorized the first transfer of up to \$725,000 on October 16, 2012. The schedule for future IGT's has been released (see attached). There is only one more date for Uncompensated Care (UC) funds for Demonstration Year One (DY1). IGT's must be sent between 3/27 and 4/12. The remaining budgeted funds for the program may be sent as DSRIP funds in late April or they may be sent as DSRIP or UC DY2 funds later in the year.

FILED: **04 02 13**  
HAYS COUNTY COMMISSIONERS' COURT  
Resolution # 28913 VOL V PG 128

**UC Update**

- Document Validation: every UC packet submission must include a Certification Page, UC tool submitted via e-mail, Certifications of Participation, and if necessary, an updated Indigent Care Affiliation Agreement.
- Consultant Review of Database for logical inconsistencies.
- Reported Costs Review – focus on costs that appear higher than normal given size of provider and relative to other costs reported by the same provider.
- Cost Summary Adjustments Validation - submitted documentation is reviewed to verify submitted dollar amounts; if amount cannot be verified against supporting documentation, provider is contacted to provide more detail.
- Schedule 2 Validation – verify that hospital is contracted with Texas Vendor Drug Program and pharmacy is owned and operated by the hospital.
- Total estimated allowable costs = \$4.5 billion (\$3.9 billion HSL not covered by DSH; \$500 million Schedule 1; \$140 million Schedule 2).
- DY1 UC Pool Cap = \$3.7 billion.
- Work with Anchors to gather IGT commitment data for RHP UC.
- Collect IGTs from March 27 – April 12, 2013 (tentative dates)
- DY1 UC payment – tentatively set for May 7, 2013
- Current plan is to determine DY2 Q1-2 UC payments using DY1 UC data as a proxy.
- Gather UC data at close to same time as DSH data using same tool for HSL determination.
- DY2 Q3-4 based on DY2 UC tool data.

**DRAFT Payment Calendar**

Payment Type	IGT Due	Payment
DY1 DSRIP (RHP 8, 14, 17)	3/7/2013	3/28/2013
DY1 DSRIP (7 RHPs)	3/22/2013	4/30/2013
DY1 UC	3/27/13-4/12/13	5/7/2013
DY1 DSRIP Clean-up (10 RHPs)	4/24/2013	5/15/2013
DY2 UC Q1-Q2 (proxy)	6/10/2013-6/28/2013	7/20/2013
DY2 DSRIP (1A of 2)	9/9/2013	9/30/2013
DY2 DSRIP (1B of 2)	10/21/2013	11/12/2013
DY2 UC Q3	11/22/2013-12/13/2013	1/16/2014
DY2 DSRIP (2 of 2)	1/3/2014	1/24/2014
DY2 Admin	1/20/2014	2/10/2014
DY2 UC Q4	2/26/2014-3/10/2014	3/28/2014