

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize County Judge to ratify signature and submission of grant worksheets to the Capitol Area Council of Governments (CAPCOG) for funding consideration under the State Homeland Security Grant Program (HSGP).

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	April 9, 2013	N/A

LINE ITEM NUMBER

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AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

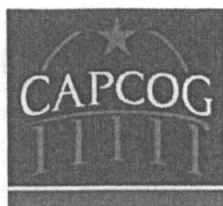
AUDITOR REVIEW: N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
Hauff/Smith	COBB	N/A

SUMMARY

CAPCOG has requested grant application submissions (in the form of a worksheet) for funding consideration under the State Homeland Security Grant Program, as allocated by the State to each of the Council of Governments (COGS). CAPCOG will provide recommendations to the Texas Department of Public Safety for individual awards. The Hays County Emergency Management Coordinator, in consultation with various entities, has identified two projects that would qualify for funding under the established requirements of the program. These include requests for both the Hays County CERT and the Hays County SWAT team. The attached worksheets describe the selected projects for which funding is requested.

FILED: 04 09 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28918 VOL V PG 130



Capital Area Council of Governments Homeland Security Grant Program Project Worksheet—FY 2013

NOTE: This worksheet is saved and protected as a form; areas are navigated by tabbing from one text field to the next. To tab back to a previous field, press Shift + Tab. The boxes for text fields will expand if necessary as you type.

Applicant/Jurisdiction:	Hays County
Point of Contact:	Kharley Smith
Title:	Emergency Management Coordinator
Phone:	512-618-0247
Email:	kharley.smith@co.hays.tx.us

1. **Project Name** *(Be concise, yet descriptive. Begin with the name of the jurisdiction/agency.)*

Hays County SWAT Team WMD/CBRNE Response Sustainment

2. **Needs to be addressed by this project** *(How does this project support preparedness to deal with acts of terrorism? If it also supports preparedness to deal with other hazards, please explain.)*

Sustainment of equipment necessary for response to WMD/CBRNE Terrorist events.

3. **Project Description** *(How will the needs be met?)*

This project is designed to continue ongoing provision and enhancement of SWAT Team capabilities across the region by providing equipment to each of the SWAT strike team members. The SWAT equipment will consist of protective gear for chemical environments. This equipment already exists, however, is reached end of life. These capabilities across the region are not a normal operational standards, however, increase the capability meeting ESF 13 and over the course of the last five years, the Law Enforcement Standards Education and Training (LESET) subcommittee has coordinated the development of 4 Strike Teams (175 Police Officers) capable of responding to mutual aid situations throughout the region. SWAT Chemical Entry is an expected capability of the LE Strike Teams. SWAT Chemical/Biological Entry is an LE tactic designed to address WMD/CBRNE Terrorist events with the intent of minimizing injury and/or property loss during these critical incidents. SWAT Teams would implement tactical entry and security operations during planned and unplanned events such as terrorist event mitigation and response, crowd control/security at large crime/terror scenes. SWAT Teams cannot effectively fulfill this mutual aid function without the required equipment.

4. **New or Existing project?** *(Select.)*

- ☐ New project
- ☒ Existing project (Describe how this is an enhancement, expansion, addition, or sustainment of an existing project in "Notes" field.)
- ☐ Emergency (Describe circumstances in "Notes" field.)

Notes

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5. **Regional Impact** *(Identify the investment strategies addressed by the project. How does this project enhance regional preparedness **to deal with acts of terrorism**? If it also supports preparedness to deal with other hazards, please explain.)?*

Hays County SWAT will maintain their availability to respond regionally to WMD/CBRNE incidents in support of collaboration throughout the Capital Area Council of Gogovernments jurisdiction.

6. **Project Sustainability** (Explain your jurisdiction's plan for sustaining this project—maintenance, upgrades, calibration, etc.)

Local Departments will assume responsibility for maintenance of this equipment through regular budgetary allotments.

7. Budget (Include as much detail as possible):

The expenditure categories are Equipment, Planning, Organization, Training, and Exercises. These may be chosen from the drop-down list (the default is "Equipment.").

[illegible]

8. Is this project part of a multi-jurisdiction project? (Check box if "Yes.") ☒

If "Yes," list the other participating jurisdictions.

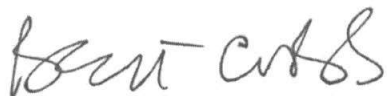
<u>Jurisdiction</u>
Hays County Sheriff's Office, San Marcos Police Department, Buda Police Department

9. HSTF Strategic Plan Reference *(List the reference in the CAPCOG Homeland Security Task Force Strategic Plan FY 2013 – FY 2017 that pertains to this project. Projects without a reference to a core capability, goal and objective cannot be considered.)*

Committee: Technical Response Committee
Core Capability: Long-term Vulnerability Reduction
Goal: Sustain current capabilities to detect and respond to CBRNE incidents.
Objective: Sustain maintenance and upgrade of specialized equipment used in responding to CBRNE incidents.

10. Signature of Authorizing Chief Official

This signature certifies that the requestor understands the requirements, procedures, and deliverables, coinciding with this request for funding and has the authority to represent the governing body of this organization.



Authorizing Chief Official

3/28/2013

Date

Brent Cobb, M.D.

Printed Name

HAYS CO. JUDGE

Title

Signature of Project Manager

The following person is authorized to receive direction, manage work performed, complete and sign required reports, and otherwise act on behalf of the jurisdiction for this project.

Project Manager

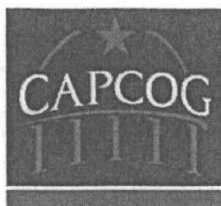
Date

Printed Name

Title

11. Check box if letters of support are attached. ☐

Item	Quantity	Unit Cost	Total
Blauer XRT Chem Suits (Saratoga)	23	\$ 550.00	\$ 12,650.00
MSA CBRN Canister	23	\$ 50.00	\$ 1,150.00
MSA Millennium Masks	23	\$ 350.00	\$ 8,050.00
			\$ 13,800.00



Capital Area Council of Governments Homeland Security Grant Program Project Worksheet—FY 2013

NOTE: This worksheet is saved and protected as a form; areas are navigated by tabbing from one text field to the next. To tab back to a previous field, press Shift + Tab. The boxes for text fields will expand if necessary as you type.

Applicant/Jurisdiction:	Hays County
Point of Contact:	Kharley Smith
Title:	Emergency Management Coordinator
Phone:	512-618-0247
Email:	kharley.smith@co.hays.tx.us

1. **Project Name** *(Be concise, yet descriptive. Begin with the name of the jurisdiction/agency.)*

Hays County CERT Medical Operations and Preparedness Training Sustainment

2. **Needs to be addressed by this project** *(How does this project support preparedness to deal with acts of terrorism? If it also supports preparedness to deal with other hazards, please explain.)*

Through the sustainment and expansion of our currently existing CERT organization, Hays County will further be able to care for and protect its citizens as well as engage them in emergency preparedness planning.

3. **Project Description** *(How will the needs be met?)*

CERT will be extending their operations to encompass basic medical operations; thus providing on scene care to first responders and citizens. CERT, in conjunction with Emergency Management, will develop a certification course for citizens in emergency preparedness.

4. **New or Existing project?** *(Select.)*

- ☐ New project
- ☒ Existing project (Describe how this is an enhancement, expansion, addition, or sustainment of an existing project in "Notes" field.)
- ☐ Emergency (Describe circumstances in "Notes" field.)

Notes

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5. **Regional Impact** *(Identify the investment strategies addressed by the project. How does this project enhance regional preparedness to deal with acts of terrorism? If it also supports preparedness to deal with other hazards, please explain.)?*

As CERT expands their medical contingency and emergency preparedness certification they will be able to take that information and training regionally; collaborating with Citizens Corp and VOAD.

6. Project Sustainability (Explain your jurisdiction's plan for sustaining this project—maintenance, upgrades, calibration, etc.)

These efforts will be sustain through localized funding and donations.

7. Budget (Include as much detail as possible):

The expenditure categories are Equipment, Planning, Organization, Training, and Exercises. These may be chosen from the drop-down list (the default is "Equipment.").

Item	AEL Code (if available)	Category (Select)	Quantity	Unit cost	Total (Calculated)
CERT Participant Manual		Equipment	30	7.50	\$ 0.00
ProPac CERT Kit Pro4		Equipment	30	115.50	\$ 0.00
Propac Tri-Pac Medical Kit		Equipment	10	150	\$ 0.00
CERT Instructor Guide		Equipment	4	32.50	\$ 0.00
CERT Deluxe Vest		Equipment	30	19.95	\$ 0.00
CERT Ball Cap		Equipment	30	11.95	\$ 0.00
CERT T-Shirt		Equipment	30	12.95	\$ 0.00
		Equipment			\$ 0.00
		Equipment			\$ 0.00
		Equipment			\$ 0.00
		Equipment			\$ 0.00
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		Equipment			\$ 0.00
		Equipment			\$ 0.00
		Equipment			\$ 0.00

Total (Right click \$ field. Select "Update Field.")

\$0.00

8. Is this project part of a multi-jurisdiction project? (Check box if "Yes.") ☒

If "Yes," list the other participating jurisdictions.

Jurisdiction
Hays County, City of San Marcos, City of Kyle, City of Wimberley, City of Buda, City of Dripping Springs, City of Driftwood, Village of Woodcreek, City of Uhland, City of Neiderwald, City of Mountain City, City of Bear Creek

9. HSTF Strategic Plan Reference *(List the reference in the CAPCOG Homeland Security Task Force Strategic Plan FY 2013 – FY 2017 that pertains to this project. Projects without a reference to a core capability, goal and objective cannot be considered.)*

Committee: Regional Preparedness Committee

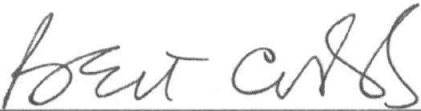
Core Capability: Long-term Vulnerability Reduction

Goal: Provide oversight, coordination and funding for regional training and exercises, public/citizen awareness and preparedness activities.

Objective: Increase regional public/citizen awareness and preparedness activities through regional initiatives.

10. Signature of Authorizing Chief Official

This signature certifies that the requestor understands the requirements, procedures, and deliverables, coinciding with this request for funding and has the authority to represent the governing body of this organization.



Authorizing Chief Official

3-28-2013

Date

Brent Cobb, M.D.

Printed Name

HAYS CO. JUDGE

Title

Signature of Project Manager

The following person is authorized to receive direction, manage work performed, complete and sign required reports, and otherwise act on behalf of the jurisdiction for this project.

Project Manager

Date

Printed Name

Title

11. Check box if letters of support are attached. ☐

Item	Quantity	Unit Cost	Total
CERT Participant Manual	30	\$ 7.50	\$ 225.00
ProPac CERT Kit Pro4	30	\$ 115.50	\$ 3,465.00
Propac Tri-Pac Medical Kit	10	\$ 150.00	\$ 1,500.00
CERT Instructor Guide	4	\$ 32.50	\$ 130.00
CERT Deluxe Vest	30	\$ 19.95	\$ 598.50
CERT Ball Cap	30	\$ 11.95	\$ 358.50
CERT T-Shirt	30	\$ 12.95	\$ 388.50
			<u>\$ 6,665.50</u>