

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Accept two donations totaling \$150.00 to Hays County Sheriff's Office Communications Division and amend the budget accordingly.

ITEM TYPE

CONSENT

MEETING DATE

April 9, 2013

AMOUNT REQUIRED

LINE ITEM NUMBER

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY

CUTLER

SPONSOR

COBB

CO-SPONSOR

N/A

SUMMARY

The Sheriff's Office Communications Division received two donations; one from Hays County District Attorney's Office in the amount of \$100.00 and Judge Beth Smith in the amount of \$50.00. The donations will be utilized for National Telecommunicator Week. NTW will take place April 15-19, 2013.

Budget Amendment

Increase Revenue 001-618-00.4610 Contributions \$150.00

Increase Expense 001-618-00.5391 Miscellaneous \$150.00

FILED:

04 09 13

HAYS COUNTY COMMISSIONERS' COURT

Resolution #

28919 VOL V PG 130

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 9<sup>th</sup> day of April, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 9<sup>th</sup> day of April, 2013.

FOR ☒ Bert Cobb  
AGAINST ☐ BERT COBB, M.D.  
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☐ Debbie Gonzales  
AGAINST ☐ DEBBIE GONZALES - INGALSBE  
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ Mark Jones  
AGAINST ☐ MARK JONES  
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☒ Will Conley  
AGAINST ☐ WILL CONLEY  
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ Ray Whisenant  
AGAINST ☐ RAY WHISENANT, JR.  
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT**  
**NO.FY2013-020 CC**  
**FY2013 BUDGET**  
**04/09/2013**

| Dept G/L Account Number | Account Description | Appropriation<br>Before Amendment | Increase | Decrease | Appropriation<br>After Amendment |
|-------------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|
|-------------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|

**GENERAL FUND (001):**

**Agenda Item #5:**

**Sheriff's Office**

(Revenue)

|                 |               |       |     |     |       |
|-----------------|---------------|-------|-----|-----|-------|
| 001-618-00.4610 | Contributions | 1,150 |     | 150 | 1,300 |
| 001-618-00.5391 | Miscellaneous | 1,950 | 150 |     | 2,100 |

\*Accept contributions and budget expense for National Telecommunicator Week.

**Agenda Item #6:**

**Sheriff's Office-Jail Division:**

|                     |                         |        |       |         |        |
|---------------------|-------------------------|--------|-------|---------|--------|
| 001-618-03.5719_400 | Misc Equipment          | 1,000  | 2,400 |         | 3,400  |
| 001-618-03.5207     | Building Maint Supplies | 65,000 |       | (2,400) | 62,600 |

\*Amend for replacement air conditioner.

**Agenda Item #7:**

**Transfer Station:**

|                 |                      |       |       |         |       |
|-----------------|----------------------|-------|-------|---------|-------|
| 001-716-00.5551 | Continuing Education | 100   | 1,500 |         | 1,600 |
| 001-716-00.5473 | Equipment Lease      | 5,700 |       | (1,500) | 4,200 |

\*Amend for municipal solid waste operator license.

**Agenda Item #8:**

**Information Technology:**

|                 |                      |       |     |       |       |
|-----------------|----------------------|-------|-----|-------|-------|
| 001-680-00.5501 | Travel               | 0     | 250 |       | 250   |
| 001-680-00.5551 | Continuing Education | 2,500 |     | (250) | 2,250 |

\*Amend for travel related to after hours technical support.

**Agenda Item #11:**

**Constable Pct 1:**

|                         |                      |         |     |       |         |
|-------------------------|----------------------|---------|-----|-------|---------|
| 001-618-99-001.5717_400 | DOJ-Bulletproof Vest | 28,900  | 850 |       | 29,750  |
| 001-635-00.5021         | Staff Salaries       | 203,739 |     | (850) | 202,889 |

\*Amend for Deputy Constable bulletproof vest.

**Agenda Item #20:**

**Sheriff's Office:**

|                     |                  |         |         |           |         |
|---------------------|------------------|---------|---------|-----------|---------|
| 001-618-00.5713_700 | SO Vehicles      | 303,600 | 150,000 |           | 453,600 |
| 001-645-00.5713_700 | Co-Wide Vehicles | 250,000 |         | (150,000) | 100,000 |

\*Transfer funds from County Wide to Sheriff for vehicle purchases related to Fleet Committee recommendations.